

Activity ID	Activity Name	Original Duration	Start	Finish	Budgeted Total Cost	2024												2025																	
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept					
Lake Nona Primary Care		328	Sep-15-23	Jan-08-25	\$9,300,000.00	Lake Nona Primary Care, Jan-08-25																													
Key Dates & Milestones		482	Sep-15-23	Jan-08-25	\$0.00	Key Dates & Milestones, Jan-08-25																													
General Conditions		328	Sep-15-23	Jan-08-25	\$885,000.00	General Conditions, Jan-08-25																													
Preconstruction		114	Sep-15-23	Mar-01-24	\$100,000.00	Preconstruction, Mar-01-24																													
Bid & Award Subcontractors		5	Sep-15-23	Sep-21-23	\$0.00	Bid & Award Subcontractors, Sep-21-23																													
Permits		45	Oct-11-23	Dec-13-23	\$0.00	Permits, Dec-13-23																													
Perpare & Submit		67	Sep-22-23	Dec-29-23	\$100,000.00	Perpare & Submit, Dec-29-23																													
Review & Approve		75	Sep-29-23	Jan-19-24	\$0.00	Review & Approve, Jan-19-24																													
Fabricate & Deliver		99	Oct-06-23	Mar-01-24	\$0.00	Fabricate & Deliver, Mar-01-24																													
Construction		294	Oct-11-23	Dec-13-24	\$8,302,500.00	Construction, Dec-13-24																													
Demolition		7	Feb-14-24	Feb-26-24	\$300,000.00	Demolition, Feb-26-24																													
Structural		64	Mar-01-24	Jun-05-24	\$2,220,000.00	Structural, Jun-05-24																													
4th floor		32	Mar-01-24	Apr-17-24	\$1,110,000.00	4th floor, Apr-17-24																													
4th floor Interstitial		32	Apr-17-24	Jun-05-24	\$1,110,000.00	4th floor Interstitial, Jun-05-24																													
Roofing		20	Jun-05-24	Jul-10-24	\$330,000.00	Roofing, Jul-10-24																													
Exterior		39	May-17-24	Jul-22-24	\$355,000.00	Exterior, Jul-22-24																													
North		19	May-17-24	Jun-17-24	\$118,333.33	North, Jun-17-24																													
West		19	Jun-03-24	Jul-03-24	\$118,333.33	West, Jul-03-24																													
South		19	Jun-19-24	Jul-22-24	\$118,333.33	South, Jul-22-24																													
Interior		201	Feb-26-24	Dec-13-24	\$4,822,500.00	Interior, Dec-13-24																													
4th floor		201	Feb-26-24	Dec-13-24	\$3,643,511.90	4th floor, Dec-13-24																													
4th floor - Area A		93	Jul-15-24	Nov-27-24	\$1,347,837.30	4th floor - Area A, Nov-27-24																													
Framming & Rough-Ins		33	Jul-15-24	Aug-30-24	\$561,279.76	Framming & Rough-Ins, Aug-30-24																													
Finishes		60	Aug-30-24	Nov-27-24	\$786,557.54	Finishes, Nov-27-24																													
4th floor - Area B		101	Jul-18-24	Dec-13-24	\$1,147,837.30	4th floor - Area B, Dec-13-24																													
Framming & Rough-Ins		32	Jul-18-24	Sep-04-24	\$361,279.76	Framming & Rough-Ins, Sep-04-24																													
Finishes		69	Sep-04-24	Dec-13-24	\$786,557.54	Finishes, Dec-13-24																													
4th floor - Area C		96	Feb-26-24	Jul-12-24	\$1,147,837.29	4th floor - Area C, Jul-12-24																													
Framming & Rough-Ins		32	Feb-26-24	Apr-10-24	\$361,279.76	Framming & Rough-Ins, Apr-10-24																													
Finishes		64	Apr-10-24	Jul-12-24	\$786,557.53	Finishes, Jul-12-24																													
4th floor Interstitial		54	Aug-07-24	Oct-23-24	\$686,527.78	4th floor Interstitial, Oct-23-24																													
4th floor Interstitial - Area A		47	Aug-07-24	Oct-14-24	\$343,263.89	4th floor Interstitial - Area A, Oct-14-24																													
4th floor Interstitial - Area B		44	Aug-21-24	Oct-23-24	\$343,263.89	4th floor Interstitial - Area B, Oct-23-24																													
5th floor (Existing)		29	Oct-09-24	Nov-19-24	\$492,460.32	5th floor (Existing), Nov-19-24																													
Framming & Rough-Ins		29	Oct-09-24	Nov-19-24	\$492,460.32	Framming & Rough-Ins, Nov-19-24																													
Close-Out		32	Nov-19-24	Jan-08-25	\$12,500.00	Close-Out, Jan-08-25																													