



y ID	Activity Name	Original Duration	Start	Finish	Activity % Complete		Actual Total Cost		
VOCA Master Cale	adula. Cantamban Undata	2960	16-Mar-20 A	23-Apr-28			\$62.297.188.69	\$360 953 326 52	
	edule - September Update					1 - 1/ - 1/ - 1 - 1	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	
apital Improvemen		2960	16-Mar-20 A				\$62,297,188.69		
Vater Supply Projects (V	NSUP)	1249	27-Jul-21 A	•		\$1,768,232.19	\$91,375.00		▼ 02-May-26,
WSUP-116		1249	27-Jul-21 A	02-May-26		\$1,019,619.00	\$91,375.00	\$928,244.00	02-May-26,
WSUP-116 Unity Reed E	Booster Pumping Station and Discharge Main, F14 (Jay)	1249	27-Jul-21 A	02-May-26		\$1,019,619.00	\$91,375.00	\$928,244.00	▼ 02-May-26,
Design Phase (KH)		577	27-Jul-21 A	15-Jan-24		\$1,019,619.00	\$91,375.00	\$928,244.00	▼ 15-Jan-24, Design Phase (KH)
Scope Preparation		60	27-Jul-21 A	12-Nov-21 A		\$0.00	\$0.00	\$0.00	▼ 12-Nov-21 A, Scope Preparation
	Scope Preparation	60	27-Jul-21 A	27-Sep-21 A	A 100%	\$0.00	\$0.00	\$0.00	Scope Preparation
	Task Order Review and Approval	45		12-Nov-21 A		\$0.00	\$0.00		Task Order Review and Approval
Design Task Order		577	22-Nov-21 A			\$1,019,619.00	\$91,375.00		▼ 15-Jan-24, Design Task Order
	NTP	0	22-Nov-21 A		100%	\$0.00	\$0.00	\$0.00	
	30%	100		18-Apr-22 A		\$0.00	\$0.00	·	30%
	60%	60	06-May-22 A	· ·		\$0.00	\$0.00		60%
	90%	30	16-Jan-23 A			\$0.00	\$0.00		90%
	CO#1 (Issued Feb. 16, 2023)	334	16-Feb-23 A	15-Jan-24	49.7%	\$91,375.00	\$91,375.00		CO#1 (Issued Feb. 16, 2023)
	100%	35	01-Mar-23 A	30-Sep-23	0%	\$928,244.00	\$0.00		100%
F14-DP-08-CO	Contracts Review	12	01-Oct-23	12-Oct-23	0%	\$0.00	\$0.00	\$0.00	Contracts Review
F14-DP-09	Bid Issue Documents	15	13-Oct-23	27-Oct-23	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
F14-DP-10	Bidding Services	35	28-Oct-23	01-Dec-23	0%	\$0.00	\$0.00	\$0.00	- Bidding Services
F14-DP-12	Completion	0		15-Jan-24	0%	\$0.00	\$0.00	\$0.00	Completion
Bid Phase		293	16-Jan-24	03-Nov-24		\$0.00	\$0.00	\$0.00	▼ 03-Nov-24, Bid Phase
F14-BP-01-PR	Pre-Planning & Acquisition Planning	14	16-Jan-24	29-Jan-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Planning
F14-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	16-Jan-24	11-Mar-24	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Opening & Se
Award		237	12-Mar-24	03-Nov-24		\$0.00	\$0.00	\$0.00	▼ 03-Nov-24, Award
F14-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	12-Mar-24	17-Oct-24	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CATO(s) &
F14-BP-04-PR, CO	Post-Award	17	18-Oct-24	03-Nov-24	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Implemen	ntation Phase	605	05-Sep-24	02-May-26		\$0.00	\$0.00	\$0.00	<b>▼</b> 02-May-26,
Construction Contract		545	04-Nov-24	02-May-26		\$0.00	\$0.00	\$0.00	.V
F14-CP-01	NTP	0	04-Nov-24		0%	\$0.00	\$0.00	\$0.00	ii
F14-CP-02	Milestone	0	04-Nov-24		0%	\$0.00	\$0.00	\$0.00	
F14-CP-03	Substantial Completion	515	04-Nov-24	02-Apr-26	0%	\$0.00	\$0.00		Substantial C
F14-CP-04	Final Completion	0		02-May-26	0%	\$0.00	\$0.00	\$0.00	Final Comp
PR/CM TO		575	05-Sep-24	02-Apr-26		\$0.00	\$0.00	\$0.00	02-Apr-26, P
F14-CP-05	NTP	0	05-Sep-24		0%	\$0.00	\$0.00	\$0.00	<b>→</b> NTP
F14-CP-06	PR/CM	575	05-Sep-24	02-Apr-26	0%	\$0.00	\$0.00	\$0.00	PR/CM
CATO		575	05-Sep-24	02-Apr-26		\$0.00	\$0.00	\$0.00	<b>V</b> 02-Apr-26, C
F14-CP-07	NTP	0	05-Sep-24		0%	\$0.00	\$0.00	\$0.00	Lamber NTP:
F14-CP-08	CA	575	05-Sep-24	02-Apr-26	0%	\$0.00	\$0.00	\$0.00	ÇA: : : :
WSUP-117		447	01-Aug-23	20-Oct-24		\$748,613.19	\$0.00	\$748,613.19	20-Oct-24, WSUP-117
WSUP-117 Eastern Area	PRVs, F06 (Bijay)	447	01-Aug-23	20-Oct-24		\$748,613.19	\$0.00	\$748,613.19	▼ 20-Oct-24, WSUP-117 Eastert
Bid Phase (Future)		87	01-Aug-23	26-Oct-23		\$0.00	\$0.00	\$0.00	26+Oct-23, Bid Phase (Future)
	Pre-Planning & Acquisition Planning	14	01-Aug-23*	14-Aug-23	0%	\$0.00	\$0.00	-	Pre-Planning & Acquisition Planning
	Bid Period, Soliciation, Opening & Selection	56	15-Aug-23	09-Oct-23	0%	\$0.00	\$0.00		Bid Period, Soliciation, Opening & Selection
Award		17	10-Oct-23	26-Oct-23		\$0.00	\$0.00		<b>▼</b> 26-Oct-23, Award
F06-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	0	10-Oct-23*	10-Oct-23	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CATO(s) & Board Pac
F06-BP-04-PR, CO	Post-Award	17	10-Oct-23	26-Oct-23	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Implemer	ntation Phase	360	27-Oct-23	20-Oct-24		\$748,613.19	\$0.00	\$748,613.19	20-Oct-24, Construction:/ Impl
<u> </u>		240	27-Oct-23	22-Jun-24		\$617,000.00	\$0.00		22-Jun-24, Construction Contract
Construction Contract					201		\$0.00		
	NTP	0	27-Oct-23	1	0%	\$0.00	20.00	. 20.001	: : : : : : : : : : : : : : : : : : :





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y ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total 10 Cost	019         2020         2021         2022         2023         2024         2025         2026         2027           0<
F06-CP-02	Substantial Completion	210	27-Oct-23	23-May-24	0%	\$617,000.00	\$0.00	\$617,000.00	Substantial Completion
F06-CP-03	Final Completion	30	24-May-24	22-Jun-24	0%	\$0.00	\$0.00	\$0.00	Final Completion
PR/CM TO		360	27-Oct-23	20-Oct-24		\$37,000.00	\$0.00	\$37,000.00	20-Oct-24, PR/CM TO
F06-CP-04	NTP	0	27-Oct-23		0%	\$0.00	\$0.00	\$0.00	NTP
F06-CP-05	PR/CM	360	27-Oct-23	20-Oct-24	0%	\$37,000.00	\$0.00	\$37,000.00	PR/CM
CATO	,	340	27-Oct-23	30-Sep-24		\$94,613.19	\$0.00	\$94,613.19	30-Sep-24, CA TO
F06-CP-07	CATO	340	27-Oct-23	30-Sep-24	0%	\$94,613.19	\$0.00	\$94,613.19	t <del>&gt;</del> CA∏O
F06-CP-06	NTP	0	27-Oct-23	•	0%	\$0.00	\$0.00	\$0.00	NTP
Miscellaneous Projects	(MISC)	2152	01-Dec-21 A	13-Feb-28		\$76,924,931.47	\$1,212,661.15	\$75,711,275.49	· · · · · · · · · · · · · · · · · · ·
MISC-102		1492	25-Mar-22 A	24-Apr-26		\$508,200.00	\$503.245.59	\$36,286.61	▼ 24;Apr-26, MI
	pad Operations Center Expansion, A04 (Jay)	1492	25-Mar-22 A			\$508,200.00	\$503,245.59	\$36,286.61	▼ 24-Apr-26, MIS
Design Phase	Sad Operations Series Expansion, Aut (bay)	716	25-Mar-22 A			\$508,200.00	\$503,245.59	\$36,286.61	▼ 07-Jan-24, Design Phase
<u> </u>		107	25-Mar-22 A			\$0.00	\$0.00		▼ 07-Jul-22 A, Scope Preparation
Scope Preparation	lo				00/			\$0.00	
A04-DP-01	Scope Preparation	60	25-Mar-22 A		0%	\$0.00	\$0.00	\$0.00	Scope Preparation
A04-DP-02-CO	Task Order Review and Approval	45 465	26-May-22 A 28-Mar-22 A		0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval  ▼ 07-Jan-24, Design Task Order
Design Task Order	NAME OF THE PARTY			07-Jan-24	1000/	\$508,200.00	\$503,245.59	\$36,286.61	
A04-DP-03	NTP	0	28-Mar-22 A	00.4	100%	\$0.00	\$0.00	\$0.00	NTP
A04-DP-04	30%	63	28-Mar-22 A			\$0.00	\$0.00	\$0.00	30%
A04-DP-05	60%	87		18-Sep-22 A		\$0.00	\$0.00	\$0.00	
A04-DP-06	90%	101		28-Dec-22 A		\$0.00	\$0.00	\$0.00	90%
A04-DP-07	100%	78	29-Dec-22 A		80%	\$508,200.00	\$503,245.59	\$36,286.61	100%   90-Day Extentioh
A04-DP-20 A04-DP-30	90-Day Extention CO#1	90	14-Mar-23 A 12-Jun-23 A	11-Jun-23 A 02-Nov-23	100%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	90-Day Extention
A04-DP-08-CO	Contracts Review	0	03-Nov-23	02-Nov-23	0%	\$0.00	\$0.00	\$0.00 \$0.00	Communication Co
A04-DP-09	Bid Issue Documents	21	03-Nov-23	24-Nov-23	0%	\$0.00	\$0.00	\$0.00	→ Bid Issue Documents
A04-DP-09 A04-DP-10	Bidding Services	44	24-Nov-23	07-Jan-24	0%	\$0.00	\$0.00	\$0.00	Bidding Services
Bid Phase	bidding Services	293	07-Jan-24	26-Oct-24	U 70	\$0.00	\$0.00	\$0.00	■ Bidding Services  • 26-Oct-24, Bid Phase
	Dre Dlemning 9 Approximation Dlemning				00/		·		
A04-BP-01-PR A04-BP-02-PR	Pre-Planning & Acquisition Planning	14 56	07-Jan-24	21-Jan-24 03-Mar-24	0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Pre-Planning & Acquisition Planning  Bid Period, Soliciation, Opening & Selection
Au4-bP-u2-PR Award	Bid Period, Soliciation, Opening & Selection	237	07-Jan-24 03-Mar-24	26-Oct-24	0%	\$0.00	\$0.00	\$0.00	Bid Period, Solidation, Operling, & Selection (26-Oct-24, Award
A04-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	03-Mar-24	09-Oct-24	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CA TO(s) & E
A04-BP-04-PR, CO	Post-Award	17	09-Oct-24	26-Oct-24	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	untation Phase	605	27-Aug-24	24-Apr-26		\$0.00	\$0.00	\$0.00	▼ 24-Apr-26, Co
Construction Contrac		545	26-Oct-24	24-Apr-26		\$0.00	\$0.00	\$0.00	24-Apr-26, Co
				24-Api-20	00/		* * * * *		
A04-CP-01 A04-CP-02	NTP Milestone	0	26-Oct-24 26-Oct-24		0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	NTP → Milestone
A04-CP-02 A04-CP-03	Substantial Completion	515	26-Oct-24	25-Mar-26	0%	\$0.00	\$0.00	\$0.00	Substantial Col
A04-CP-03	Final Completion	0	20-001-24	24-Apr-26	0%	\$0.00	\$0.00	\$0.00	Substantial Complet
PR/CM TO	T HIGH COMPRESSION	575	27-Aug-24	25-Mar-26	0 /0	\$0.00	\$0.00	\$0.00	25-Mar-26, PR
A04-CP-05	NTP	0		20 Mai-20	0%		\$0.00		
A04-CP-05 A04-CP-06	PR/CM	575	27-Aug-24 27-Aug-24	25-Mar-26	0%	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	NTP:
CATO	I I VOIVI	575	27-Aug-24 27-Aug-24	25-Mar-26	U 70	\$0.00	\$0.00	\$0.00	25-Mar-26, CA
	NTD	0	_	20-IVIAI-20	00/				
A04-CP-07 A04-CP-08	NTP CA	575	27-Aug-24 27-Aug-24	25-Mar-26	0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	U→ NTP:
MISC-103	UA	313	27-Aug-24 07-Feb-22 A		U70	\$0.00	\$0.00	\$0.00	▼ 08-Aug-23, MISC-103
_	nice HVAC 11004 (Necess)			<u>_</u>					
<u> </u>	rvice HVAC, U001 (Naeem)	313	07-Feb-22 A			\$0.00	\$0.00	\$0.00	08-Aug-23, MISC-103 Customer Service HVA
Construction / Implement		313	07-Feb-22 A			\$0.00	\$0.00	\$0.00	▼ 08-Aug-23, Construction /;Implementation Pha
Construction Contrac		313	07-Feb-22 A	08-Aug-23		\$0.00	\$0.00	\$0.00	V 08-Aug-23, Construction Contract
U001-CP-01	NTP	0	07-Feb-22 A		100%	\$0.00	\$0.00	\$0.00	
U001-CP-03	Construction Contract	313	07-Feb-22 A	07-Aug-23	97.76%	\$0.00	\$0.00	\$0.00	Construction Contract
	Final Computation	0		08-Aug-23*	0%	\$0.00	\$0.00	\$0.00	Land Completion
U001-CP-02	Final Completion	U	01-Dec-22 A		4 1 1	\$186,209.00	\$0.00	\$153,881.97	



Milestone

Actual Level of Effort

Actual Work

## PWCSA Master Schedule - September Update Detailed Layout



ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Iolal Cost	Remaining Total Cost	019 2020 2021 2022 2023 2024 2025 2026 2
		Duration			Complete			Cosi	
<u> </u>	Master Plan (MISC-114) ,E0 01 (Dave G)	1630	01-Dec-22 A	<u> </u>		\$186,209.00	\$0.00	\$153,881.97	
Study / Discovery Phas	e	377	01-Dec-22 A			\$186,209.00	\$0.00	\$153,881.97	▼ 06-Jan-24, Study / Discovery Phase
Scope Preparation		245	01-Dec-22 A	15-Oct-23		\$0.00	\$0.00	\$0.00	15-Oct-23, Scope Preparation
E001-SP-01	Scope Preparation	61	01-Dec-22 A	30-Jan-23 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
E001-SP-02-CO	Task Order Review and Approval	184	15-Apr-23 A	15-Oct-23	58.7%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		316	12-Apr-23 A	06-Jan-24		\$186,209.00	\$0.00	\$153,881.97	06-Jan-24, Study Task Order
E001-SP-05	Draft Report	100	12-Apr-23 A	31-Oct-23	8%	\$0.00	\$0.00	\$0.00	Draft Report
E001-SP-03	CO#8 Addendum Rural (NTP)	1	12-Apr-23 A	06-Jan-24	0%	\$186,209.00	\$0.00	\$153,881.97	CO#8 Addendum Rural (NTP)
E001-SP-06	Final Report	30	01-Nov-23	30-Nov-23	0%	\$0.00	\$0.00	\$0.00	
Design Phase		457	01-Dec-23	01-Mar-25		\$0.00	\$0.00	\$0.00	▼ 01-Mar-25, Design Pha
Scope Preparation		150	01-Dec-23	28-Apr-24		\$0.00	\$0.00	\$0.00	28-Apr-24, Scope Preparation
E001-DP-01	Scope Preparation	105	01-Dec-23	14-Mar-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
E001-DP-02-CO	Task Order Review and Approval	45	15-Mar-24	28-Apr-24	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order	The control of the co	300	06-May-24	01-Mar-25	<b>V</b> /V	\$0.00	\$0.00	\$0.00	
	NTP	0	06-May-24	0 1 Mai 20	0%	\$0.00	\$0.00	\$0.00	•♦ NTP
E001-DP-04	30%	80	06-May-24	24-Jul-24	0%	\$0.00	\$0.00	\$0.00	5 30%
E001-DP-05	60%	60	08-Aug-24	06-Oct-24	0%	\$0.00	\$0.00	\$0.00	30% 50%
E001-DP-06	90%	30	21-Oct-24	19-Nov-24	0%	\$0.00	\$0.00	\$0.00	90%
E001-DP-07	100%	20	04-Dec-24	23-Dec-24	0%	\$0.00	\$0.00	\$0.00	100%
E001-DP-07	Contracts Review	ZU	24-Dec-24	28-Dec-24	0%	\$0.00	\$0.00	\$0.00	Contracts Review
E001-DP-09	Bid Issue Documents	13	29-Dec-24	10-Jan-25	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
E001-DP-09	Bidding Services	50	11-Jan-25	01-Mar-25	0%	\$0.00	\$0.00	\$0.00	Bidding Services
Bid Phase	Bludding Services	293	02-Mar-25	19-Dec-25	U 70	\$0.00	\$0.00	\$0.00	U → V 19-Dec-25, Bi
	Des Discusion O Association Discusion	14			00/				
E001-BP-01-PR	Pre-Planning & Acquisition Planning	- 17	02-Mar-25	15-Mar-25	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisit
E001-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	02-Mar-25	26-Apr-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation
Award		237	27-Apr-25	19-Dec-25	-01	\$0.00	\$0.00	\$0.00	▼ 19-Dec-25, Av
E001-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	27-Apr-25	02-Dec-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR
E004 BB 04 BB 00	D / A /	47	00 0 05	10.0	00/	<b>#0.00</b>	<b>**</b>	20.00	
E001-BP-04-PR, CO	Post-Award	17	03-Dec-25	19-Dec-25	0%	\$0.00	\$0.00	\$0.00	Post-Award
		205	04.0.105	05.0 07		<b>#0.00</b>	Φ0.00	<b>#0.00</b>	
Construction / Impleme		685	21-Oct-25	05-Sep-27		\$0.00	\$0.00	\$0.00	
Construction Contract		515	20-Dec-25	18-May-27		\$0.00	\$0.00	\$0.00	
	NTP	0	20-Dec-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
E001-CP-02	Milestone	0	20-Dec-25		0%	\$0.00	\$0.00	\$0.00	: : : : : : : : : : : : : : : : : : :
E001-CP-03	Substantial Completion	485	20-Dec-25	18-Apr-27	0%	\$0.00	\$0.00	\$0.00	
E001-CP-04	Final Completion	0		18-May-27	0%	\$0.00	\$0.00	\$0.00	<u></u>
PR/CM TO		685	21-Oct-25	05-Sep-27		\$0.00	\$0.00	\$0.00	
	NTP	0	21-Oct-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
E001-CP-06	PR/CM	685	21-Oct-25	05-Sep-27	0%	\$0.00	\$0.00	\$0.00	
CATO		685	21-Oct-25	05-Sep-27		\$0.00	\$0.00	\$0.00	
	NTP	0	21-Oct-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
	CA	685	21-Oct-25	05-Sep-27	0%	\$0.00	\$0.00	\$0.00	<sub>/</sub>
SC-115		35	11-Sep-23	15-Oct-23		\$127,000.00	\$0.00	\$127,000.00	▼ 15-Oct-23, MISC-115
IISC-115 McDonald's Se	ewer Lateral, S003 (Jay)	35	11-Sep-23	15-Oct-23		\$127,000.00	\$0.00	\$127,000.00	▼ 15-Oct-23, MISC-115 McDonald's Sewe
Construction / Impleme	ntation Phase	35	11-Sep-23	15-Oct-23		\$127,000.00	\$0.00	\$127,000.00	▼ 15-Oct-23, Construction / Implementation
Construction Contract		35	11-Sep-23	15-Oct-23		\$127,000.00	\$0.00	\$127,000.00	▼ 15-Oct-23, Construction Contract
	NTP	0	11-Sep-23*		0%	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
S003-CP-02	Milestone	0	11-Sep-23		0%	\$0.00	\$0.00	\$0.00	Milestone .
S003-CP-03	Substantial Completion	5	11-Sep-23	15-Sep-23	0%	\$127,000.00	\$0.00	\$127,000.00	Substantial Completion
S003-CP-04	Final Completion	0	5F =0	15-Oct-23	0%	\$0.00	\$0.00	\$0.00	Final Completion
ISC-116		1517	01-Dec-21 A		<u> </u>	\$44,887,846.00			
/IISC-116 English Garde	ons 11003 (Alay)	1517	01-Dec-21 A			\$44,887,846.00		\$44,800,000.00	
<u> </u>	<u></u>	332	01-Dec-21 A 01-Dec-21 A			\$87,846.00	\$87,846.00	\$0.00	▼ 28-Feb-23 A, Study./ Discovery Phase (RDA)
Study / Discovery Phas									

Page 3 of 27



◆ Milestone

Actual Work



	YI								
ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total 2019 Cost	9 2020 2021 2022 2023 2024 2025 2026 2027 Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q
Scope Preparation		246	01-Dec-21 A	04-Aug-22 A		\$0.00	\$0.00	\$0.00	O4-Aug-22 A, Scope Preparation
U003-SP-01	Scope Preparation	61		31-Jan-22 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
U003-SP-02-CO	Task Order Review and Approval	184	01-Feb-22 A	04-Aug-22 A	100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		332		28-Feb-23 A		\$87,846.00	\$87,846.00	\$0.00	28-Feb-23 A, Study Task Order
U003-SP-04	Draft Report	115	07-Jul-22 A	30-Oct-22 A	100%	\$0.00	\$0.00	\$0.00	→ Draft Report
U003-SP-03	NTP	0	07-Jul-22 A	00 001 2271	100%	\$0.00	\$0.00	\$0.00	
U003-SP-05	Final Report	69		06-Jan-23 A	100%	\$87,846.00	\$87,846.00	\$0.00	Final Report
U003-SP-06	Additional Analysis	53	07-Jan-23 A		100%	\$0.00	\$0.00	\$0.00	Additional Analysis
Design Phase		362	01-Mar-23 A			\$2,800,000.00	\$0.00	\$2,800,000.00	24-Oct-24, Design Phase
Scope Preparation		105	01-Mar-23 A			\$0.00	\$0.00	\$0.00	▼ 29-Dec-23, Scope Preparation
U003-DP-01	Scope Preparation	105	01-Mar-23 A	14-Nov-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
U003-DP-01-CO	• •	45	15-Nov-23	29-Dec-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation  Task Order Review and Approval
	Task Order Review and Approval	300	30-Dec-23	29-Dec-23	0%		\$0.00		(ask Order Review and Approval  ✓ 24-Oct-24, Design Task Order
Design Task Order	Luma.	300		24-00-24	224	\$2,800,000.00		\$2,800,000.00	
U003-DP-03	NTP	0	30-Dec-23*	40.14- 04	0%	\$0.00	\$0.00	\$0.00	NTP NTP
U003-DP-04	30%	80	30-Dec-23	18-Mar-24	0%	\$0.00	\$0.00	\$0.00	30%
U003-DP-05	60%	60	02-Apr-24	31-May-24	0%	\$0.00	\$0.00	\$0.00	
U003-DP-06	90%	30	15-Jun-24	14-Jul-24	0%	\$0.00	\$0.00	\$0.00	90%
U003-DP-07	100%	20	29-Jul-24	17-Aug-24	0%	\$0.00	\$0.00	\$0.00	
U003-DP-08-CO	Contracts Review	5	18-Aug-24	22-Aug-24	0%	\$0.00	\$0.00	\$0.00	
U003-DP-09	Bid Issue Documents	13	23-Aug-24	04-Sep-24	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
U003-DP-10	Bidding Services	50	05-Sep-24	24-Oct-24	0%	\$2,800,000.00	\$0.00	\$2,800,000.00	Bidding Services
Bid Phase		293	25-Oct-24	13-Aug-25	4	\$0.00	\$0.00	\$0.00	V 13-Aug-25, Bid Phase
U003-BP-01-PR	Pre-Planning & Acquisition Planning	14	25-Oct-24	07-Nov-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Plan
U003-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	25-Oct-24	19-Dec-24	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Openii
Award		237	20-Dec-24	13-Aug-25		\$0.00	\$0.00	\$0.00	▼ 13-Aug-25, Award
U003-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	20-Dec-24	27-Jul-25	0%	\$0.00	\$0.00	\$0.00	├ <del>►</del> ☐☐☐ Pre-Award, PR/CM/C/
U003-BP-04-PR, CO	Post-Award	17	28-Jul-25	13-Aug-25	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	entation Phase	590	15-Jun-25	25-Jan-27		\$42,000,000.00	\$0.00	\$42,000,000.00	<b>V</b> 25-J
Construction Contract		530	14-Aug-25	25-Jan-27		\$40,000,000.00	\$0.00	\$40,000,000.00	. <del>√</del>
U003-CP-01	NTP	0	14-Aug-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
U003-CP-02	Milestone	0	14-Aug-25		0%	\$0.00	\$0.00	\$0.00	Milestone
U003-CP-03	Substantial Completion	500	14-Aug-25	26-Dec-26		\$40,000,000.00		\$40,000,000.00	Subs
U003-CP-04	Final Completion	0		25-Jan-27	0%	\$0.00	\$0.00	\$0.00	Fina
PR/CM TO	The composition	560	15-Jun-25	26-Dec-26	<u> </u>	\$1,000,000.00	\$0.00	\$1,000,000.00	<b>▼</b> 26-D
U003-CP-05	NTP	0	15-Jun-25		0%	\$0.00	\$0.00	\$0.00	→ NTP
U003-CP-06	PR/CM	560	15-Jun-25	26-Dec-26	0%	\$1,000,000.00	\$0.00	\$1,000,000.00	PR/C
CATO	1100M	560	15-Jun-25	26-Dec-26	0 70	\$1,000,000.00	\$0.00	\$1,000,000.00	▼ 26-D
U003-CP-07	NTP	0	15-Jun-25	20 200 20	0%	\$0.00	\$0.00	\$0.00	v v zo-b
U003-CP-07 U003-CP-08	CA	560	15-Jun-25 15-Jun-25	26-Dec-26	0%	\$1,000,000.00	\$0.00	\$1,000,000.00	CA
WISC-117	<u></u>	2096	01-Dec-21 A		U 70	\$31,015,701.47		\$30,394,131.91	
	ek SPS and Force Main Replacement, L08 (Naeem)	1779	14-Oct-22 A			\$800,083.00	\$132,870.00	\$667,213.00	
									42 1 20 4 20 4 20 4 20 5
Study / Discovery Phas	SE CONTRACTOR OF THE CONTRACTO	195		13-Jun-23 A		\$132,870.00	\$132,870.00	\$0.00	13-Jun-23 A, Study / Discovery Phase
Study Task Order		195		13-Jun-23 A		\$132,870.00	\$132,870.00	\$0.00	13-Jun-23 A, Study Task Order
L08-SP-01	NTP	0	14-Oct-22 A		100%	\$0.00	\$0.00	\$0.00	NTP
L08-SP-02	Draft Report	170		02-Apr-23 A	100%	\$0.00	\$0.00	\$0.00	□ Draft Report
L08-SP-03	Final Report	72		13-Jun-23 A	100%	\$132,870.00	\$132,870.00	\$0.00	¹►□ Final Report
Design Phase		660	20-Jun-23 A			\$667,213.00	\$0.00	\$667,213.00	▼ 09-Apr-25, Design Phase
Scope Preparation		121	20-Jun-23 A	18-Oct-23		\$0.00	\$0.00	\$0.00	
1.00 DD 0.1	Scope Preparation	21	20-Jun-23 A	13-Aug-23	40%	\$0.00	\$0.00	\$0.00	Scope Preparation
L08-DP-01	T 101 D : 14	66	13-Aug-23*	18-Oct-23	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
L08-DP-02-CO	Task Order Review and Approval								
	lask Order Review and Approval	532	25-Oct-23	09-Apr-25		\$667,213.00	\$0.00	\$667,213.00	▼ 09-Apr-25, Design Task Or



Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

◆ Milestone

Critical Remaining Work

Summary Summary



ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Iotal Cost	Remaining Total 10	2020   2021   2022   2023   2024   2025   2026   2027   Q
L08-DP-04	30%	140	25-Oct-23	13-Mar-24	0%	\$0.00	\$0.00	\$0.00	30%
L08-DP-05	60%	105	27-Mar-24	10-Jul-24	0%	\$0.00	\$0.00	\$0.00	60%
L08-DP-06	90%	63	24-Jul-24	25-Sep-24	0%	\$0.00	\$0.00	\$0.00	90%
L08-DP-07	100%	98	09-Oct-24	15-Jan-25	0%	\$667,213.00	\$0.00	\$667,213.00	100%
L08-DP-08-CO	Contracts Review	7	15-Jan-25	22-Jan-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L08-DP-09	Bid Issue Documents	14	22-Jan-25	05-Feb-25	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
L08-DP-10	Bidding Services	63	05-Feb-25	09-Apr-25	0%	\$0.00	\$0.00	\$0.00	Bidding Services
Bid Phase	<u>'                                      </u>	293	09-Apr-25	27-Jan-26		\$0.00	\$0.00	\$0.00	▼ 27-Jah-26, Bid P
L08-BP-01-PR	Pre-Planning & Acquisition Planning	14	09-Apr-25	23-Apr-25	0%	\$0.00	\$0.00	\$0.00	Pre-Ptanning & Acquisition
L08-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	09-Apr-25	04-Jun-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, C
Award	7 7 7	237	04-Jun-25	27-Jan-26		\$0.00	\$0.00	\$0.00	27-Jah-26, Awar
L08-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	04-Jun-25	10-Jan-26	0%	\$0.00	\$0.00	\$0.00	Pre⊱Award, PR/C
L08-BP-04-PR, CO	Post-Award	17	10-Jan-26	27-Jan-26	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Implem	nentation Phase	685	28-Nov-25	14-Oct-27		\$0.00	\$0.00	\$0.00	
Construction Contrac	ct	515	27-Jan-26	26-Jun-27		\$0.00	\$0.00	\$0.00	
L08-CP-01	NTP	0	27-Jan-26		0%	\$0.00	\$0.00	\$0.00	
L08-CP-02	Milestone	0	27-Jan-26		0%	\$0.00	\$0.00	\$0.00	F★ Milestone
L08-CP-03	Substantial Completion	485	27-Jan-26	27-May-27	0%	\$0.00	\$0.00	\$0.00	
L08-CP-04	Final Completion	0		26-Jun-27	0%	\$0.00	\$0.00	\$0.00	
PR/CM TO		685	28-Nov-25	14-Oct-27		\$0.00	\$0.00	\$0.00	: : : : : : : : : : : : : : : : : : :
L08-CP-05	NTP	0	28-Nov-25		0%	\$0.00	\$0.00	\$0.00	ii
L08-CP-06	PR/CM	685	28-Nov-25	14-Oct-27	0%	\$0.00	\$0.00	\$0.00	**************************************
CATO	·	685	28-Nov-25	14-Oct-27		\$0.00	\$0.00	\$0.00	
L08-CP-07	NTP	0	28-Nov-25		0%	\$0.00	\$0.00	\$0.00	ii
L08-CP-08	CA	685	28-Nov-25	14-Oct-27	0%	\$0.00	\$0.00	\$0.00	
MISC-117 Occoquan Pl		1736	20-May-22 A			\$129,442.22	\$129,442.22	\$0.00	▼ 18-
Study / Discovery Pha		409	20-May-22 A			\$129,442.22	\$129,442.22	\$0.00	15-Jun-23 A, Study / Discovery Phase (GHD)
Scope Preparation	(51.5)	124	-	12-Aug-22 A		\$0.00	\$0.00	\$0.00	12-Aug-22 A, Scope Preparation
L14-SP-01	Scope Preparation		_	07-Aug-22 A		\$0.00	\$0.00		rana ana ana ana ana ana ana ana ana ana
	· · · · ·	80		12-Aug-22 A			\$0.00	\$0.00	Scope Preparation  Task Order Review and Approval
L14-SP-02-CO	Task Order Review and Approval				100%	\$0.00		\$0.00	i lask order to the proven
Study Task Order		214	_	15-Jun-23 A	12201	\$129,442.22	\$129,442.22	\$0.00	▼ 15-Jun-23 A, Study Task Order
L14-SP-04	Draft Report	214	19-Aug-22 A	06-Apr-23 A		\$0.00	\$0.00	\$0.00	Draft Report  N↑P
L14-SP-03	NTP	0	19-Aug-22 A		100%	\$0.00	\$0.00	\$0.00	<del></del>
L14-SP-05	Final Report	70		15-Jun-23 A	100%	\$129,442.22	\$129,442.22	\$0.00	Final Report
Design Phase (Future)	)	475	01-Aug-23	17-Nov-24		\$0.00	\$0.00	\$0.00	▼ 17-Nov-24, Design Phase (Fu
Scope Preparation		150	01-Aug-23	28-Dec-23		\$0.00	\$0.00	\$0.00	28-Dec-23, Scope Preparation
L14-DP-01	Scope Preparation	105	01-Aug-23	13-Nov-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
L14-DP-02-CO	Task Order Review and Approval	45	14-Nov-23	28-Dec-23	0%	\$0.00	\$0.00	\$0.00	☐ Task Order Review and Approval
Design Task Order		318	05-Jan-24	17-Nov-24		\$0.00	\$0.00	\$0.00	17-Nov-24, Design Task Orde
L14-DP-03	NTP	0	05-Jan-24		0%	\$0.00	\$0.00	\$0.00	NTP
L14-DP-04	30%	80	05-Jan-24	24-Mar-24	0%	\$0.00	\$0.00	\$0.00	30% - 60%
L14-DP-05	60%	60	08-Apr-24	06-Jun-24	0%	\$0.00	\$0.00	\$0.00	L <b>&gt;</b> <u>□</u> 60%
L14-DP-06	90%	27	20-Jun-24	17-Jul-24	0%	\$0.00	\$0.00	\$0.00	: : : : : : : : : : : : : : : : : : :
L14-DP-07	100%	30	31-Jul-24	30-Aug-24	0%	\$0.00	\$0.00	\$0.00	100%
L14-DP-08-CO	Contracts Review	5	30-Aug-24	04-Sep-24	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L14-DP-09	Bid Issue Documents	14	04-Sep-24	18-Sep-24	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
L14-DP-10	Bidding Services	60	18-Sep-24	17-Nov-24	0%	\$0.00	\$0.00	\$0.00	Bidding Services
Bid Phase (Future)		293	17-Nov-24	06-Sep-25		\$0.00	\$0.00	\$0.00	. V 06-Sep-25, Bid Phas
L14-BP-01-PR	Pre-Planning & Acquisition Planning	14	17-Nov-24	01-Dec-24	0%	\$0.00	\$0.00	\$0.00	►¶ Pre-Planning & Acquisition Pla
L14-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	17-Nov-24	12-Jan-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Open
L 17-D1 -02-1 11									



Milestone

Actual Level of Effort

Actual Work

## PWCSA Master Schedule - September Update Detailed Layout



D	Activity Name	Original	Start	Finish	Activity %	Budgeted Total	Actual Total Cost	Remaining Total 019 2020	2021 2022 2023 2024 2025 2026 202
		Duration			Complete	Cost		Cost	
L14-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	12-Jan-25	20-Aug-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/
L14-BP-04-PR, CO	D. d. Avend	47	00 4 05	00.0 05	00/	<b>#0.00</b>	<b>#0.00</b>	<b>***</b>	50.00.00.00.00
L14-BP-04-PR, CO	Post-Award	17	20-Aug-25	06-Sep-25	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	entation Phase (Future)	590	08-Jul-25	18-Feb-27		\$0.00	\$0.00	\$0.00	
Construction Contrac	t	530	06-Sep-25	18-Feb-27		\$0.00	\$0.00	\$0.00	18 Telephone
L14-CP-01	NTP	0	06-Sep-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
L14-CP-02	Milestone	0	06-Sep-25		0%	\$0.00	\$0.00	\$0.00	Milestone: ::
L14-CP-03	Substantial Completion	500	06-Sep-25	19-Jan-27	0%	\$0.00	\$0.00	\$0.00	Sul
L14-CP-04	Final Completion	0		18-Feb-27	0%	\$0.00	\$0.00	\$0.00	Fii
PR/CM TO		575	08-Jul-25	03-Feb-27		\$0.00	\$0.00	\$0.00	03
L14-CP-05	NTP	0	08-Jul-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
L14-CP-06	PR/CM	575	08-Jul-25	03-Feb-27	0%	\$0.00	\$0.00	\$0.00	PF
CATO	; 	575	08-Jul-25	03-Feb-27		\$0.00	\$0.00	\$0.00	03
L14-CP-07	NTP	0	08-Jul-25		0%	\$0.00	\$0.00	\$0.00	L⇒ NTP
L14-CP-08	CA	575	08-Jul-25	03-Feb-27	0%	\$0.00	\$0.00	\$0.00	CA
/IISC-117 North Fork SF		1736	20-May-22 A			\$10,129,850.00	\$129,850.00	\$10,000,000.00	▼ 18
Study / Discovery Pha	<u> </u>	395	· ·	15-Jun-23 A		\$129,850.00	\$129,850.00	\$0.00	15-Jun-23 A, Study / Discovery Phase (GHD)
Scope Preparation		124	-	12-Aug-22 A		\$0.00	\$0.00	\$0.00	12-Aug-22 A, Scope Preparation
L39-SP-01	Scope Preparation	80	_	07-Aug-22 A		\$0.00	\$0.00	\$0.00	Scope Preparation
L39-SP-02-CO	Task Order Review and Approval	44		12-Aug-22 A		\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order	lask Older Review and Approval	200		15-Jun-23 A	10070	\$129,850.00	\$129,850.00	\$0.00	15-Jun-23 A, Study Task Order
L39-SP-03	NTP	0	19-Aug-22 A	10-0411-2074	100%	\$0.00	\$0.00	\$0.00	V 32-3011725,74, 3-0003, Task 5-1001
L39-SP-04	Draft Report	200		06-Apr-23 A	100%	\$0.00	\$0.00	\$0.00	Draft Report
L39-SP-05	Final Report	70		15-Jun-23 A	100%	\$129,850.00	\$129,850.00	\$0.00	Final Report
Design Phase (Future)	·	475	01-Aug-23	17-Nov-24	10070	\$1,000,000.00	\$0.00	\$1,000,000.00	17-Nov-24, Design Phase (Fu
Scope Preparation		150	01-Aug-23	28-Dec-23		\$0.00	\$0.00	\$0.00	28-Dec-23, Scope Preparation
L39-DP-01	Scope Preparation	105	01-Aug-23	13-Nov-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
L39-DP-02-CO	Task Order Review and Approval	45	14-Nov-23	28-Dec-23	0%	\$0.00	\$0.00	\$0.00	→ Task Order Review and Approval
Design Task Order	radic order review and approval	318	05-Jan-24	17-Nov-24	070	\$1,000,000.00	\$0.00	\$1,000,000.00	17-Nov-24, Design Task Orde
L39-DP-03	NTP	0	05-Jan-24		0%	\$0.00	\$0.00	\$0.00	<b>→</b> NTP
L39-DP-04	30%	80	05-Jan-24	24-Mar-24	0%	\$0.00	\$0.00	\$0.00	<b>□</b> 30%
L39-DP-05	60%	60	08-Apr-24	06-Jun-24	0%	\$0.00	\$0.00	\$0.00	60%
L39-DP-06	90%	27	20-Jun-24	17-Jul-24	0%	\$0.00	\$0.00	\$0.00	90%
L39-DP-07	100%	30	31-Jul-24	30-Aug-24	0%	\$0.00	\$0.00	\$0.00	100%
L39-DP-08-CO	Contracts Review	5	30-Aug-24	04-Sep-24	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L39-DP-09	Bid Issue Documents	14	04-Sep-24	18-Sep-24	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
L39-DP-10	Bidding Services	60	18-Sep-24	17-Nov-24	0%	\$1,000,000.00	\$0.00	\$1,000,000.00	- Bidding Services
Bid Phase (Future)		293	17-Nov-24	06-Sep-25		\$0.00	\$0.00	\$0.00	
L39-BP-01-PR	Pre-Planning & Acquisition Planning	14	17-Nov-24	01-Dec-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition P
L39-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	17-Nov-24	12-Jan-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, \$oliciation, Ope
Award		237	12-Jan-25	06-Sep-25		\$0.00	\$0.00	\$0.00	V 06-Sep-25, Award
L39-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	12-Jan-25	20-Aug-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/
L39-BP-04-PR, CO	Post-Award	17	20-Aug-25	06-Sep-25	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	entation Phase (Future)	590	08-Jul-25	18-Feb-27		\$9,000,000.00	\$0.00	\$9,000,000.00	
Construction Contrac		530	06-Sep-25	18-Feb-27		\$9,000,000.00	\$0.00	\$9,000,000.00	V 18
L39-CP-01	NTP	0	06-Sep-25	104 05-21	0%	\$0.00	\$0.00	\$0.00	NTP NTP
L39-CP-02	Milestone	0	06-Sep-25		0%	\$0.00	\$0.00	\$0.00	Milestone Milestone
L39-CP-03	Substantial Completion	500	06-Sep-25	19-Jan-27	0%	\$9,000,000.00	\$0.00	\$9,000,000.00	Sut
L39-CP-04	Final Completion	0	00-0ep-20	19-Jan-27 18-Feb-27	0%	\$9,000,000.00	\$0.00	\$0.00	Sut Fit
PR/CM TO	Tima completion	575	08-Jul-25	03-Feb-27	0 /0	\$0.00	\$0.00	\$0.00	03:
L39-CP-05	NTP	0	08-Jul-25	00 1 00-21	0%	\$0.00	\$0.00	\$0.00	→ NTP
1.12=(10141)	LINII	1 U	UU-JUI-20		U 70	Φυ.υυ	ΦU.UU	Ψυ.υυ	The second secon

Page 6 of 27



Remaining Level of Effort Remaining Work

Actual Level of Effort

Actual Work

Critical Remaining Work

Milestone

Summary



' ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total 2019	2020 2021 2022 2023 2024 2025 2026 2027
L39-CP-06	PR/CM	575	08-Jul-25	03-Feb-27	0%	\$0.00	\$0.00	\$0.00	PR/O
CATO		575	08-Jul-25	03-Feb-27		\$0.00	\$0.00	\$0.00	: : : : : : : : : : : : : : : : : : :
L39-CP-07	NTP	0	08-Jul-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
L39-CP-08	CA	575	08-Jul-25	03-Feb-27	0%	\$0.00	\$0.00	\$0.00	.CA
MISC-117 Dewey's Cre	eek SPS, L09 (Dave G)	1736	20-May-22 A	18-Feb-27		\$19,334,942.25	\$134,942.25	\$19,200,000.00	<b>√</b> 18-F
Study / Discovery Pha	ase	402	20-May-22 A	15-Jun-23 A		\$134,942.25	\$134,942.25	\$0.00	15-Jun-23 A, Study / Discovery Phase
Scope Preparation		239	20-May-22 A	12-Aug-22 A		\$0.00	\$0.00	\$0.00	12-Aug-22 A, Scope Preparation
L09-SP-01	Scope Preparation	80	20-May-22 A	07-Aug-22 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
L09-SP-02-CO	Task Order Review and Approval	44	-	12-Aug-22 A		\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		207	19-Aug-22 A			\$134,942.25	\$134,942.25	\$0.00	15-Jun-23 A, Study Task Order
L09-SP-03	NTP	0	19-Aug-22 A		100%	\$0.00	\$0.00	\$0.00	
L09-SP-04	Draft Report	207	19-Aug-22 A	06-Apr-23 A	100%	\$0.00	\$0.00	\$0.00	Draft Report
L09-SP-05	Final Report	70	07-Apr-23 A	· ·	100%	\$134,942.25	\$134,942.25	\$0.00	Final Report
Design Phase	Тимитерия	475	01-Aug-23	17-Nov-24	10070	\$1,000,000.00	\$0.00	\$1,000,000.00	▼ 17-Nov-24, Design Phase
Scope Preparation		150	01-Aug-23	28-Dec-23		\$0.00	\$0.00	\$0.00	28-Dec-23, Scope Preparation
	Scene Droparation				00/			202	
L09-DP-01 L09-DP-02-CO	Scope Preparation	105	01-Aug-23	13-Nov-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation  Task Order Review and Approval
	Task Order Review and Approval	45	14-Nov-23	28-Dec-23	0%	\$0.00	\$0.00	\$0.00	
Design Task Order	NTD	318	05-Jan-24	17-Nov-24	201	\$1,000,000.00	\$0.00	\$1,000,000.00	▼ 17-Nov-24, Design Task Order
L09-DP-03	NTP	0	05-Jan-24		0%	\$0.00	\$0.00	\$0.00	
L09-DP-04	30%	80	05-Jan-24	24-Mar-24	0%	\$0.00	\$0.00	\$0.00	30%
L09-DP-05	60%	60	08-Apr-24	06-Jun-24	0%	\$0.00	\$0.00	\$0.00	60%
L09-DP-06	90%	27	20-Jun-24	17-Jul-24	0%	\$0.00	\$0.00	\$0.00	90%
L09-DP-07	100%	30	31-Jul-24	30-Aug-24	0%	\$0.00	\$0.00	\$0.00	100%
L09-DP-08-CO	Contracts Review	5	30-Aug-24	04-Sep-24	0%	\$0.00	\$0.00	\$0.00	Contracts (teview
L09-DP-09	Bid Issue Documents	14	04-Sep-24	18-Sep-24	0%	\$0.00	\$0.00	\$0.00	□ Bid Issue Documents
L09-DP-10	Bidding Services	60	18-Sep-24	17-Nov-24	0%	\$1,000,000.00	\$0.00	\$1,000,000.00	Bidding Services
Bid Phase		293	17-Nov-24	06-Sep-25		\$0.00	\$0.00	\$0.00	V 06-Sep-25, Bid Phase
L09-BP-01-PR	Pre-Planning & Acquisition Planning	14	17-Nov-24	01-Dec-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Plan
L09-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	17-Nov-24	12-Jan-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Openii
Award		237	12-Jan-25	06-Sep-25		\$0.00	\$0.00	\$0.00	▼ 06-Sep-25, Award
L09-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	12-Jan-25	20-Aug-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/C/
L09-BP-04-PR, CO	Post-Award	17	20-Aug-25	06-Sep-25	0%	\$0.00	\$0.00	\$0.00	Post-Award Post-Award
Construction / Implem	nentation Phase	590	08-Jul-25	18-Feb-27		\$18,200,000.00	\$0.00	\$18,200,000.00	<b>∀</b> 18-F
Construction Contract	ct	530	06-Sep-25	18-Feb-27		\$18,200,000.00		\$18,200,000.00	
L09-CP-01	NTP	0	06-Sep-25		0%	\$0.00	\$0.00	\$0.00	P→ NTP
L09-CP-02	Milestone	0	06-Sep-25		0%	\$0.00	\$0.00	\$0.00	<b>Milestone</b>
L09-CP-03	Substantial Completion (Assumes Alternative 2 to with emergency storage) - Based on final PER	500	06-Sep-25	19-Jan-27	0%	\$18,200,000.00	\$0.00		Subs
L09-CP-04	Final Completion	0		18-Feb-27	0%	\$0.00	\$0.00	\$0.00	L <b>≠</b> ♦ Fina
PR/CM TO		575	08-Jul-25	03-Feb-27	0.0	\$0.00	\$0.00	\$0.00	▼
L09-CP-05	NTP	0	08-Jul-25		0%	\$0.00	\$0.00	\$0.00	<del>-</del> ♦ NTP
L09-CP-06	PR/CM	575	08-Jul-25	03-Feb-27	0%	\$0.00	\$0.00	\$0.00	PR/C
CATO	1 TV OIVI	575	08-Jul-25	03-Feb-27	0 /0	\$0.00	\$0.00	\$0.00	▼ 03-F
	NTD			00-1 GD-Z1	00/				V
L09-CP-07	NTP	0 	08-Jul-25	02 Ech 27	0%	\$0.00	\$0.00	\$0.00	NIP
L09-CP-08	CA	575	08-Jul-25	03-Feb-27	0%	\$0.00	\$0.00	\$0.00	CA
_	alley BPS, F24 (Dave G)	1798	01-Dec-22 A			\$78,704.00	\$7,139.78	\$71,564.22	
Study / Discovery Pha	ase	423	01-Dec-22 A			\$78,704.00	\$7,139.78	\$71,564.22	▼ 27-Jan-24, Study / Discovery Phase
Scope Preparation		122	01-Dec-22 A	01-Apr-23 A		\$0.00	\$0.00	\$0.00	01-Apr-23 A, Scope Preparation
F24-SP-01	Scope Preparation	61	01-Dec-22 A		100%	\$0.00	\$0.00	\$0.00	Scope Preparation
F24-SP-02-CO	Task Order Review and Approval	61	31-Jan-23 A	01-Apr-23 A	100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		284	19-Apr-23 A	27-Jan-24		\$78,704.00	\$7,139.78	\$71,564.22	▼ 27-Jan-24, Study Task Order
F24-SP-03	NTP	0	19-Apr-23 A		100%	\$0.00	\$0.00	\$0.00	<del>-</del> → NTP



◆ Milestone

Actual Work

# PWCSA Master Schedule - September Update Detailed Layout



ID	Activity Name	Original	Start	Finish	Activity %	Budgeted Total	Actual Total Cost	Remaining Total 019 2020	2021 2022 2023 2024 2025 2026 2027
		Duration			Complete	Cost		~ <u>-</u> .	
F24-SP-04	Draft Report	254	19-Apr-23 A	28-Dec-23	40.94%	\$0.00	\$0.00	\$0.00	<b>→</b> Draft Report
F24-SP-05	Final Report	30	29-Dec-23 A	27-Jan-24	0%	\$78,704.00	\$7,139.78	\$71,564.22	Final Report
Design Phase		457	28-Jan-24	28-Apr-25		\$0.00	\$0.00	\$0.00	28-Apr-25, Design Phase
Scope Preparation		150	28-Jan-24	25-Jun-24		\$0.00	\$0.00	\$0.00	25-Jun-24, Scope Preparation
F24-DP-01	Scope Preparation	105	28-Jan-24	11-May-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
F24-DP-02-CO	Task Order Review and Approval	45	12-May-24	25-Jun-24	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order	rask Older New and Approval	300	03-Jul-24	28-Apr-25	070	\$0.00	\$0.00	\$0.00	▼ 28+Apr-25, Design Task On
F24-DP-03	NTP	0	03-Jul-24	207.41.20	0%	\$0.00	\$0.00	\$0.00	NTP NTP
F24-DP-04	30%	80	03-Jul-24	20-Sep-24	0%	\$0.00	\$0.00	\$0.00	30%
F24-DP-05	60%	60	05-0di-24 05-Oct-24	03-Dec-24	0%	\$0.00	\$0.00	\$0.00	60%
F24-DP-06	90%	30	18-Dec-24	16-Jan-25	0%	\$0.00	\$0.00	\$0.00	60% - 90%
F24-DP-07	100%	20	31-Jan-25	19-Feb-25	0%	\$0.00	\$0.00	\$0.00	90%
F24-DP-08-CO	Contracts Review	5	20-Feb-25	24-Feb-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
F24-DP-06-CO	Bid Issue Documents	13	25-Feb-25	09-Mar-25	0%	\$0.00	\$0.00	\$0.00	☐ Contracts Review ☐ Bid Issue Documents
F24-DP-09 F24-DP-10		50	25-Feb-25 10-Mar-25	28-Apr-25	0%	\$0.00	\$0.00		Bidding Services
Bid Phase	Bidding Services	293	29-Apr-25	28-Apr-25 15-Feb-26	U70	\$0.00	\$0.00	\$0.00 \$0.00	■ Bidding Services  15-Feb-26, Bid Pi
<u> </u>	Des Diameiras 9 Agasticiticas Diameiras		-		00/			1 1 1 1 1	
F24-BP-01-PR	Pre-Planning & Acquisition Planning	14	29-Apr-25	12-May-25	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition
F24-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	29-Apr-25	23-Jun-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, O
Award		237	24-Jun-25	15-Feb-26		\$0.00	\$0.00	\$0.00	▼ 15-Feb-26, Award
F24-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	24-Jun-25	29-Jan-26	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/Cl
F24-BP-04-PR, CO	Post-Award	17	30-Jan-26	15-Feb-26	0%	\$0.00	\$0.00	\$0.00	Post-'Award
Construction / Implement	entation Phase	685	18-Dec-25	02-Nov-27		\$0.00	\$0.00	\$0.00	
Construction Contrac	t	515	16-Feb-26	15-Jul-27		\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
F24-CP-01	NTP	0	16-Feb-26		0%	\$0.00	\$0.00	\$0.00	L+◆ NTP
F24-CP-02	Milestone	0	16-Feb-26		0%	\$0.00	\$0.00	\$0.00	Milestone
F24-CP-03	Substantial Completion	485	16-Feb-26	15-Jun-27	0%	\$0.00	\$0.00	\$0.00	s : : : : : : : : : : : : : : : : : : :
F24-CP-04	Final Completion	0		15-Jul-27	0%	\$0.00	\$0.00	\$0.00	: : : : : : : : : : : : : : : : : : :
PR/CM TO		685	18-Dec-25	02-Nov-27		\$0.00	\$0.00	\$0.00	
F24-CP-05	NTP	0	18-Dec-25		0%	\$0.00	\$0.00	\$0.00	<b>★</b> NTP
F24-CP-06	PR/CM	685	18-Dec-25	02-Nov-27	0%	\$0.00	\$0.00	\$0.00	
CATO		685	18-Dec-25	02-Nov-27	-	\$0.00	\$0.00	\$0.00	
F24-CP-07	NTP	0	18-Dec-25		0%	\$0.00	\$0.00	\$0.00	<b>→</b> NTP
F24-CP-08	CA	685	18-Dec-25	02-Nov-27	0%	\$0.00	\$0.00	\$0.00	
MISC-117 Lake Ridge B		1901	01-Dec-22 A		070	\$119,511.00	\$10,841.90	\$108,669.10	1
Study / Discovery Pha	<u> </u>	526	01-Dec-22 A			\$119,511.00	\$10,841.90	\$108,669.10	▼ 09-May-24, Study / Discovery Phase
Scope Preparation		122	01-Dec-22 A			\$0.00	\$0.00	\$0.00	
F02-SP-01	Scope Preparation				4000/				
F02-SP-01-CO		61	01-Dec-22 A 31-Jan-23 A		100%	\$0.00	\$0.00	\$0.00	Scope Preparation
	Task Order Review and Approval	61			100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		387	19-Apr-23 A	09-May-24	10001	\$119,511.00	\$10,841.90	\$108,669.10	V 09-May-24, Study Task Order
F02-SP-03	NTP	0	19-Apr-23 A	40.	100%	\$0.00	\$0.00	\$0.00	NP NP
F02-SP-04	Draft Report	254	19-Apr-23 A	10-Apr-24	0%	\$0.00	\$0.00	\$0.00	Draft Report
F02-SP-05	Final Report	29	11-Apr-24 A	09-May-24	0%	\$119,511.00	\$10,841.90	\$108,669.10	Final Report
Design Phase		457	10-May-24	09-Aug-25		\$0.00	\$0.00	\$0.00	.V
Scope Preparation		150	10-May-24	06-Oct-24		\$0.00	\$0.00	\$0.00	
F02-DP-01	Scope Preparation	105	10-May-24	22-Aug-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
F02-DP-02-CO	Task Order Review and Approval	45	23-Aug-24	06-Oct-24	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order		300	14-Oct-24	09-Aug-25		\$0.00	\$0.00	\$0.00	U9-Aug-25, Design Tas
F02-DP-03	NTP	0	14-Oct-24		0%	\$0.00	\$0.00	\$0.00	NTP : : : : : : : : : : : : : : : : : : :
F02-DP-04	30%	80	14-Oct-24	01-Jan-25	0%	\$0.00	\$0.00	\$0.00	30%
. 02 2. 0.	60%	60	16-Jan-25	16-Mar-25	0%	\$0.00	\$0.00	\$0.00	<b>□</b> 60%
F02-DP-05									
	90%	30	31-Mar-25	29-Apr-25	0%	\$0.00	\$0.00	\$0.00	<b>-1</b> 90%

Page 8 of 27



Milestone

Actual Level of Effort

Actual Work



ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Ac Cost	ctual Total Cost	Remaining Total 019	2020   2021   2022   2023   2024   2025   2026   2027 
F02-DP-08-CO	Contracts Review	5	03-Jun-25	07-Jun-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
F02-DP-09	Bid Issue Documents	13	08-Jun-25	20-Jun-25	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
F02-DP-10	Bidding Services	50	21-Jun-25	09-Aug-25	0%	\$0.00	\$0.00	\$0.00	- Bidding Services
Bid Phase		293	10-Aug-25	29-May-26		\$0.00	\$0.00	\$0.00	29-May-26, E
F02-BP-01-PR	Pre-Planning & Acquisition Planning	14	10-Aug-25	23-Aug-25	0%	\$0.00	\$0.00	\$0.00	→ Pre-Planning & Acquis
F02-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	10-Aug-25	04-Oct-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation
Award	Bia i diloa, dolloadiori, operining a dolloadori	237	05-Oct-25	29-May-26	070	\$0.00	\$0.00	\$0.00	29-May-26, A
F02-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	05-Oct-25	12-May-26	0%	\$0.00	\$0.00	\$0.00	Pre-Award, Pl
F02-BP-04-PR, CO	Post-Award	17	13-May-26	29-May-26	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	ntation Phase	685	31-Mar-26	13-Feb-28		\$0.00	\$0.00	\$0.00	
Construction Contract		515	30-May-26	26-Oct-27		\$0.00	\$0.00	\$0.00	
		010		20-001-21	00/	\$0.00	\$0.00	\$0.00	P♦ NTP
F02-CP-01	NTP	0	30-May-26		0%			-11-	- d 4 b b d 4 b
F02-CP-02	Milestone Substantial Completion	U 405	30-May-26	26 50= 27	0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	<b>→</b> Milestone
F02-CP-03	Substantial Completion	485	30-May-26	26-Sep-27	0%				
F02-CP-04	Final Completion	685	31-Mar-26	26-Oct-27	0%	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
PR/CM TO	ALTO	000		13-Feb-28	004	\$0.00		The state of the s	
F02-CP-05	NTP	0	31-Mar-26	40 5 1 00	0%	\$0.00	\$0.00	\$0.00	
F02-CP-06	PR/CM	685	31-Mar-26	13-Feb-28	0%	\$0.00	\$0.00	\$0.00	
CATO		685	31-Mar-26	13-Feb-28		\$0.00	\$0.00	\$0.00	
F02-CP-07	NTP	0	31-Mar-26		0%	\$0.00	\$0.00	\$0.00	<b>□</b> NπP
F02-CP-08	CA	685	31-Mar-26	13-Feb-28	0%	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
MISC-117 Hoadly BPS, F		1761		26-Sep-27		\$93,278.00	\$8,461.96	\$84,816.04	
Study / Discovery Phas	е	422	01-Dec-22 A	26-Jan-24		\$93,278.00	\$8,461.96	\$84,816.04	V 26-Jan-24, Study / Discovery Phase
Scope Preparation		122	01-Dec-22 A	01-Apr-23 A		\$0.00	\$0.00	\$0.00	▼ 01-Apr-23 A, Scope Preparation
F05-SP-01	Scope Preparation	61	01-Dec-22 A	30-Jan-23 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
F05-SP-02-CO	Task Order Review and Approval	61	31-Jan-23 A	01-Apr-23 A	100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		283	19-Apr-23 A	26-Jan-24		\$93,278.00	\$8,461.96	\$84,816.04	26-Jan-24, Study Task Order
F05-SP-03	NTP	0	19-Apr-23 A		100%	\$0.00	\$0.00	\$0.00	T→ NTP
F05-SP-04	Draft Report	254	19-Apr-23 A	28-Dec-23	40.94%	\$0.00	\$0.00	\$0.00	Draft Report
F05-SP-05	Final Report	29	29-Dec-23 A		0%	\$93,278.00	\$8,461.96	\$84,816.04	Final Report
Design Phase	1	450	29-Dec-23	22-Mar-25		\$0.00	\$0.00	\$0.00	▼ 22-Mar-25, Design Phase
Scope Preparation		150	29-Dec-23	26-May-24		\$0.00	\$0.00	\$0.00	▼ 26-May-24, Scope Preparation
	One of the second secon				00/	· ·			
F05-DP-01	Scope Preparation	105	29-Dec-23	11-Apr-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation  Task Order Review and Approval
F05-DP-02-CO	Task Order Review and Approval	45	12-Apr-24	26-May-24	0%	\$0.00	\$0.00	\$0.00	
Design Task Order	ALTO	300	27-May-24	22-Mar-25	201	\$0.00	\$0.00	\$0.00	✓ 22-Mar-25, Design Task Or
F05-DP-03	NTP	0	27-May-24	44.4	0%	\$0.00	\$0.00	\$0.00	NTP:
F05-DP-04	30%	80	27-May-24	14-Aug-24	0%	\$0.00	\$0.00	\$0.00	30%
F05-DP-05	60%	60	29-Aug-24	27-Oct-24	0%	\$0.00	\$0.00	\$0.00	60%
F05-DP-06	90%	30	11-Nov-24	10-Dec-24	0%	\$0.00	\$0.00	\$0.00	<b>└─</b> ☐ 90%
F05-DP-07	100%	20	25-Dec-24	13-Jan-25	0%	\$0.00	\$0.00	\$0.00	-1 100%
F05-DP-08-CO	Contracts Review	5	14-Jan-25	18-Jan-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
F05-DP-09	Bid Issue Documents	13	19-Jan-25	31-Jan-25	0%	\$0.00	\$0.00	\$0.00	□ Bid Issue Documents
F05-DP-10	Bidding Services	50	01-Feb-25	22-Mar-25	0%	\$0.00	\$0.00	\$0.00	Bidding Services
Bid Phase		293	23-Mar-25	09-Jan-26		\$0.00	\$0.00	\$0.00	▼ 09-Jan-26, Bid Ph
F05-BP-01-PR	Pre-Planning & Acquisition Planning	14	23-Mar-25	05-Apr-25	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition
F05-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	23-Mar-25	17-May-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Or
Award		237	18-May-25	09-Jan-26		\$0.00	\$0.00	\$0.00	<b>▼</b> 09-Jan-26, Award
F05-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	18-May-25	23-Dec-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CI
	Post-Award	17	24-Dec-25	09-Jan-26	0%	\$0.00	\$0.00	\$0.00	Post-Award
F05-BP-04-PR, CO									



Milestone

Actual Work



Construction Contract	Original Duration		Start	Finish	Activity % Complete	Cost	Actual Total Cost	Remaining Total Cost	
F05-CP-01   NTP	515				'				
F05-CP-02   Milestone   F05-CP-03   Substantial Completion   F05-CP-04   Final Completion   F05-CP-04   Final Completion   F05-CP-05   NTP   F05-CP-05   NTP   F05-CP-06   PR/CM   CATO   F05-CP-07   NTP   F05-CP-08   CA   MISC-117 Western System Tank Siting, T19 (Dave G)   Study / Discovery Phase   Scope Preparation   T19-SP-01   Scope Preparation   T19-SP-01   Scope Preparation   T19-SP-02   Tank Order Review and Approval   Study Tank Order   T19-SP-03   NTP   T19-SP-04   Draft Report   T19-SP-05   Final Report   T19-SP-05   Final Report   T19-SP-05   Tank Order Review and Approval   T19-DP-01   Scope Preparation   T19-DP-01   Scope Preparation   T19-DP-02   Tank Order Review and Approval   T19-DP-03   NTP   T19-DP-04   30%   T19-DP-04   30%   T19-DP-06   90%   T19-DP-06   90%   T19-DP-08   Didding Services   Bid Phase   T19-BP-01   Bidding Services   Bid Phase   T19-BP-02-PR   Bid Period, Soliciation, Opening & Selection   Award   T19-BP-03   NTP   T19-BP-03-PR, CO   Pre-Award, PR/CM/CA TO(s) & Board Package   T19-BP-04-PR, CO   Pre-Award, PR/CM/CA TO(s) & Board Package   T19-DP-02   Milestone   T19-CP-03   NTP   T19-CP-03   NTP   T19-CP-03   Substantial Completion   T19-CP-04   Final Completion   T19-CP-05   NTP   T19-CP-05   NTP		10	0-Jan-26	08-Jun-27		\$0.00	\$0.00	\$0.00	
F05-CP-Q4	0	10	0-Jan-26		0%	\$0.00	\$0.00	\$0.00	l → NTP
F05-CP-04	0	10	0-Jan-26		0%	\$0.00	\$0.00	\$0.00	<b>I →</b> Milestone
PRICM TO	485	10	0-Jan-26	09-May-27	0%	\$0.00	\$0.00	\$0.00	
F05-CP-05   NTP   F05-CP-06   PR/CM   CATO   F05-CP-07   NTP   F05-CP-08   CA	0			08-Jun-27	0%	\$0.00	\$0.00	\$0.00	i
F05-CP-06	685	11-	I-Nov-25	26-Sep-27		\$0.00	\$0.00	\$0.00	
F05-CP-06	0	11-	I-Nov-25		0%	\$0.00	\$0.00	\$0.00	+◆ NTP
F05-CP-07   NTP   F05-CP-08   CA   MISC-117 Western System Tank Sitting, T19 (Dave G)	685	11-	I-Nov-25	26-Sep-27	0%	\$0.00	\$0.00	\$0.00	
F05-CP-07   NTP     F05-CP-08   CA	685	11-	I-Nov-25	26-Sep-27		\$0.00	\$0.00	\$0.00	
F05-CP-08	0		I-Nov-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
Study / Discovery Phase   Scope Preparation	685		I-Nov-25	26-Sep-27	0%	\$0.00	\$0.00	\$0.00	
Study / Discovery Phase	1761		-Apr-23 A	25-Jan-28		\$135,544.00	\$0.00	\$135,544.00	
Scope Preparation	386		-Apr-23 A	20-Apr-24		\$135,544.00	\$0.00	\$135,544.00	▼ 20+Apr-24, Study / Discovery Phase
T19-SP-01   Scope Preparation   T19-SP-02-CO   Task Order Review and Approval   Study Task Order   T19-SP-03   NTP   T19-SP-04   Draft Report   T19-SP-05   Final Report   T19-SP-05   Final Report   T19-SP-05   Final Report   T19-SP-06   T19-DP-01   Scope Preparation   T19-DP-01   Scope Preparation   T19-DP-02-CO   Task Order Review and Approval   Design Task Order   T19-DP-03   NTP   T19-DP-03   NTP   T19-DP-04   30%   T19-DP-05   60%   T19-DP-05   60%   T19-DP-06   90%   T19-DP-07   100%   T19-DP-09   Bid Issue Documents   T19-DP-09   Bid Issue Documents   T19-DP-10   Bidding Services   Bid Phase   T19-BP-01-PR   Pre-Planning & Acquisition Planning   T19-BP-03-PR, CO   Pre-Award   T19-BP-03-PR, CO   Pre-Award   T19-BP-03-PR, CO   Pre-Award   T19-BP-04-PR, CO   Post-Award   T19-DP-02   Milestone   T19-CP-03   Substantial Completion   T19-CP-04   Final Completion   T19-CP-05   NTP   T19-CP-06   PR/CM TO   T19-CP-06   PR/CM TO	245		-Apr-23 A	15-Sep-23		\$0.00	\$0.00	\$0.00	▼ 15-Sep-23, Scope Preparation
T19-SP-02-CO	61			31-May-23 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
Study Task Order	184		-Apr-23 A -Jun-23 A	15-Sep-23	75%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
T19-SP-03	264			20-Apr-24	7370	\$135,544.00	\$0.00	\$135,544.00	ask Order Neview and Approval  ✓ 20-Apr-24, Study Task Order
T19-SP-04   Draft Report	204			20-Apr-24	1000/				V ZO-Aγη-Z4, Qiuqiy iask Qiūei
T19-SP-05	240		Sep-23 A	21-Mar-24	100% 2.5%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	NIP I
Design Phase   Scope Preparation	30		2-Mar-24	21-Mar-24 20-Apr-24	0%	\$135,544.00	\$0.00	\$135,544.00	Draft Report  Final Report
Scope Preparation	457				0%	\$135,544.00	\$0.00		Final Report  ▼ 21-Jul-25, Design Pha
T19-DP-01         Scope Preparation           T19-DP-02-CO         Task Order Review and Approval           Design Task Order           T19-DP-03         NTP           T19-DP-04         30%           T19-DP-05         60%           T19-DP-06         90%           T19-DP-07         100%           T19-DP-08-CO         Contracts Review           T19-DP-09         Bid Issue Documents           T19-DP-10         Bidding Services           Bid Phase         T19-BP-01-PR           T19-BP-01-PR         Pre-Planning & Acquisition Planning           T19-BP-02-PR         Bid Period, Soliciation, Opening & Selection           Award         T19-BP-03-PR, CO           T19-BP-03-PR, CO         Pre-Award, PR/CM/CA TO(s) & Board Package           Construction / Implementation Phase         Construction / Implementation Phase           Construction Contract         T19-CP-01         NTP           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO         NTP           T19-CP-06         PR/CM           CA TO			1-Apr-24	21-Jul-25		· ·	·	\$0.00	
T19-DP-02-CO  Design Task Order  T19-DP-03  NTP  T19-DP-04  30%  T19-DP-05  60%  T19-DP-06  90%  T19-DP-07  100%  T19-DP-09  Bid Issue Documents  T19-DP-10  Bidding Services  Bid Phase  T19-BP-01-PR  Pre-Planning & Acquisition Planning  T19-BP-02-PR  Bid Period, Soliciation, Opening & Selection  Award  T19-BP-03-PR, CO  Pre-Award, PR/CM/CA TO(s) & Board Package  Construction / Implementation Phase  Construction / Implementation Phase  Construction Substantial Completion  T19-CP-02  Milestone  T19-CP-03  Substantial Completion  PR/CM TO  T19-CP-05  NTP  T19-CP-06  PR/CM  CATO	150		1-Apr-24	17-Sep-24		\$0.00	\$0.00	\$0.00	17-Sep-24, Scope Preparation
T19-DP-03	105	_	1-Apr-24	03-Aug-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
T19-DP-03 NTP T19-DP-04 30% T19-DP-05 60% T19-DP-06 90% T19-DP-07 100% T19-DP-08-CO Contracts Review T19-DP-09 Bid Issue Documents T19-DP-10 Bidding Services  Bid Phase T19-DP-10 Pre-Planning & Acquisition Planning T19-BP-01-PR Pre-Planning & Acquisition Planning T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post-Award  Construction / Implementation Phase Construction Contract T19-CP-01 NTP T19-CP-02 Milestone T19-CP-03 Substantial Completion T19-CP-04 Final Completion PR/CM TO T19-CP-05 NTP T19-CP-06 PR/CM CATO	45		1-Aug-24	17-Sep-24	0%	\$0.00	\$0.00	\$0.00	☐ Task Order Review and Approva
T19-DP-04 30% T19-DP-05 60% T19-DP-06 90% T19-DP-07 100% T19-DP-08-CO Contracts Review T19-DP-09 Bid Issue Documents T19-DP-10 Bidding Services  Bid Phase T19-BP-01-PR Pre-Planning & Acquisition Planning T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post- Award  Construction / Implementation Phase Construction Contract T19-CP-01 NTP T19-CP-02 Milestone T19-CP-03 Substantial Completion T19-CP-04 Final Completion PR/CM TO T19-CP-05 NTP T19-CP-06 PR/CM CATO	300		5-Sep-24	21-Jul-25		\$0.00	\$0.00	\$0.00	▼ 21-Jul-25, Design Tas
T19-DP-05         60%           T19-DP-06         90%           T19-DP-07         100%           T19-DP-08-CO         Contracts Review           T19-DP-09         Bid Issue Documents           T19-DP-10         Bidding Services           Bid Phase           T19-BP-01-PR         Pre-Planning & Acquisition Planning           T19-BP-02-PR         Bid Period, Soliciation, Opening & Selection           Award           T19-BP-03-PR, CO         Pre-Award, PR/CM/CA TO(s) & Board Package           T19-BP-04-PR, CO         Post-Award           Construction / Implementation Phase           Construction Contract           T19-CP-01         NTP           T19-CP-02         Milestone           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO         T19-CP-05         NTP           T19-CP-06         PR/CM           CATO	0		5-Sep-24		0%	\$0.00	\$0.00	\$0.00	
T19-DP-06         90%           T19-DP-07         100%           T19-DP-08-CO         Contracts Review           T19-DP-09         Bid Issue Documents           T19-DP-10         Bidding Services           Bid Phase           T19-BP-01-PR         Pre-Planning & Acquisition Planning           T19-BP-02-PR         Bid Period, Soliciation, Opening & Selection           Award           T19-BP-03-PR, CO         Pre-Award, PR/CM/CA TO(s) & Board Package           T19-BP-04-PR, CO         Post-Award           Construction / Implementation Phase           Construction Contract           T19-CP-01         NTP           T19-CP-02         Milestone           T19-CP-03         Substantial Completion           PR/CM TO           T19-CP-05         NTP           T19-CP-06         PR/CM           CATO	80		5-Sep-24	13-Dec-24	0%	\$0.00	\$0.00	\$0.00	5 30%
T19-DP-07         100%           T19-DP-08-CO         Contracts Review           T19-DP-09         Bid Issue Documents           T19-DP-10         Bidding Services           Bid Phase           T19-BP-01-PR         Pre-Planning & Acquisition Planning           T19-BP-02-PR         Bid Period, Soliciation, Opening & Selection           Award           T19-BP-03-PR, CO         Pre-Award, PR/CM/CA TO(s) & Board Package           T19-BP-04-PR, CO         Post-Award           Construction / Implementation Phase           Construction Contract           T19-CP-01         NTP           T19-CP-02         Milestone           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO         T19-CP-05         NTP           T19-CP-06         PR/CM           CATO	60		3-Dec-24	25-Feb-25	0%	\$0.00	\$0.00	\$0.00	60%
T19-DP-08-CO Contracts Review T19-DP-09 Bid Issue Documents T19-DP-10 Bidding Services  Bid Phase T19-BP-01-PR Pre-Planning & Acquisition Planning T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post- Award  Construction / Implementation Phase Construction Contract T19-CP-01 NTP T19-CP-02 Milestone T19-CP-03 Substantial Completion T19-CP-04 Final Completion  PR/CM TO T19-CP-05 NTP T19-CP-06 PR/CM CATO	30		2-Mar-25	10-Apr-25	0%	\$0.00	\$0.00	\$0.00	90%
T19-DP-09 Bid Issue Documents T19-DP-10 Bidding Services  Bid Phase T19-BP-01-PR Pre-Planning & Acquisition Planning T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post- Award  Construction / Implementation Phase  Construction Contract  T19-CP-01 NTP T19-CP-02 Milestone T19-CP-03 Substantial Completion T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP T19-CP-06 PR/CM CATO	20		5-Apr-25	14-May-25	0%	\$0.00	\$0.00	\$0.00	100%
Bid Phase T19-BP-01-PR Pre-Planning & Acquisition Planning T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post-Award  Construction / Implementation Phase  Construction Contract T19-CP-01 NTP T19-CP-02 Milestone T19-CP-03 Substantial Completion T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP T19-CP-06 PR/CM CATO	5		5-May-25	19-May-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
T19-BP-01-PR Pre-Planning & Acquisition Planning T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award  T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post-Award  Construction / Implementation Phase  Construction Contract  T19-CP-01 NTP  T19-CP-02 Milestone  T19-CP-03 Substantial Completion  T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP  T19-CP-06 PR/CM  CATO	13		)-May-25	01-Jun-25	0%	\$0.00	\$0.00	\$0.00	L►¶ Bid Issue Documents
T19-BP-01-PR Pre-Planning & Acquisition Planning T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award  T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post- Award  Construction / Implementation Phase  Construction Contract  T19-CP-01 NTP  T19-CP-02 Milestone  T19-CP-03 Substantial Completion  T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP  T19-CP-06 PR/CM  CATO	50		2-Jun-25	21-Jul-25	0%	\$0.00	\$0.00	\$0.00	□ Bidding Services
T19-BP-02-PR Bid Period, Soliciation, Opening & Selection  Award  T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post-Award  Construction / Implementation Phase  Construction Contract  T19-CP-01 NTP  T19-CP-02 Milestone  T19-CP-03 Substantial Completion  T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP  T19-CP-06 PR/CM  CATO	293		2-Jul-25	10-May-26		\$0.00	\$0.00	\$0.00	▼ 10-May-26, I
Award T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post-Award  Construction / Implementation Phase  Construction Contract  T19-CP-01 NTP  T19-CP-02 Milestone  T19-CP-03 Substantial Completion  T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP  T19-CP-06 PR/CM  CATO	14		2-Jul-25	04-Aug-25	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquis
T19-BP-03-PR, CO Pre-Award, PR/CM/CA TO(s) & Board Package  T19-BP-04-PR, CO Post-Award  Construction / Implementation Phase  Construction Contract  T19-CP-01 NTP  T19-CP-02 Milestone  T19-CP-03 Substantial Completion  T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP  T19-CP-06 PR/CM  CATO	56		2-Jul-25	15-Sep-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciatio
T19-BP-04-PR, CO Post-Award  Construction / Implementation Phase  Construction Contract  T19-CP-01 NTP  T19-CP-02 Milestone  T19-CP-03 Substantial Completion  T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP  T19-CP-06 PR/CM  CATO	237		6-Sep-25	10-May-26		\$0.00	\$0.00	\$0.00	<b>▼</b> 10-May-26, /
Construction / Implementation Phase           Construction Contract           T19-CP-01         NTP           T19-CP-02         Milestone           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO           T19-CP-05         NTP           T19-CP-06         PR/CM           CATO         CATO	220	16-	6-Sep-25	23-Apr-26	0%	\$0.00	\$0.00	\$0.00	Pre-Award, P
Construction Contract           T19-CP-01         NTP           T19-CP-02         Milestone           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO           T19-CP-05         NTP           T19-CP-06         PR/CM           CATO         CATO	17	24	4-Apr-26	10-May-26	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction Contract           T19-CP-01         NTP           T19-CP-02         Milestone           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO           T19-CP-05         NTP           T19-CP-06         PR/CM           CATO         CATO	685	12.	2-Mar-26	25-Jan-28		\$0.00	\$0.00	\$0.00	
T19-CP-01         NTP           T19-CP-02         Milestone           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO           T19-CP-05         NTP           T19-CP-06         PR/CM           CATO         CATO	515		I-May-26	07-Oct-27		\$0.00	\$0.00	\$0.00	
T19-CP-02         Milestone           T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO           T19-CP-05         NTP           T19-CP-06         PR/CM           CATO         CATO	010			01-00-21	00/	\$0.00	\$0.00		A NITTO
T19-CP-03         Substantial Completion           T19-CP-04         Final Completion           PR/CM TO         T19-CP-05         NTP           T19-CP-06         PR/CM           CATO         CATO	0		I-May-26 I-May-26		0%	\$0.00	\$0.00	\$0.00 \$0.00	Land NTP
T19-CP-04 Final Completion  PR/CM TO  T19-CP-05 NTP  T19-CP-06 PR/CM  CATO	485		I-May-26	07-Sep-27	0%	\$0.00	\$0.00	\$0.00	# <b>♦</b> Milestone
PR/CM TO           T19-CP-05         NTP           T19-CP-06         PR/CM           CATO         NTP	485 0	11-	-iviay-20	07-Sep-27 07-Oct-27	0%	\$0.00	\$0.00	\$0.00	
T19-CP-05 NTP T19-CP-06 PR/CM CATO	685	12	2-Mar-26	25-Jan-28	0 /0	\$0.00	\$0.00	\$0.00	
T19-CP-06 PR/CM CATO	000		2-Mar-26	20-0an-20	00/	\$0.00	\$0.00		NTTN
CATO	605		2-Mar-26 2-Mar-26	25-Jan-28	0%	\$0.00	\$0.00	\$0.00 \$0.00	NTP NTP
	685				U70				
LINE PILL INID	685		2-Mar-26	25-Jan-28	20/	\$0.00	\$0.00	\$0.00	
	0		2-Mar-26	05 1 00	0%	\$0.00	\$0.00	\$0.00	NTP
T19-CP-08 CA MISC-117 Featherstone SPS, L16 (Dave G)	685 1696		2-Mar-26	25-Jan-28 23-Jul-27	0%	\$0.00 \$194,347.00	\$0.00 \$68,021.45	\$0.00 \$126,325.55	



Milestone

Actual Level of Effort

Actual Work



)	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total 2019	2020 2021 2022 2023 2024 2025 2026 2027
			04.0	47.0 + 00	Complete		000.004.45	2400,005,55	
Study / Discovery Phas	se (Dewberry)	362	01-Dec-21 A			\$194,347.00	\$68,021.45	\$126,325.55	▼ 17-Oct-23, Study / Discovery Phase (Dewbe
Scope Preparation		246		04-Aug-22 A		\$0.00	\$0.00	\$0.00	V 04 Aug-22 A, Scope Preparation
L16-SP-01	Scope Preparation	61		31-Jan-22 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
L16-SP-02-CO	Task Order Review and Approval	184		04-Aug-22 A	100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		312	20-Jan-23 A	17-Oct-23		\$194,347.00	\$68,021.45	\$126,325.55	▼ 17-Oct-23, Study Task Order
L16-SP-03	NTP	0	20-Jan-23 A		100%	\$0.00	\$0.00	\$0.00	NTP : : : : : : : : : : : : : : : : : : :
L16-SP-04	Draft Report	150	20-Jan-23 A	19-Jun-23 A	100%	\$0.00	\$0.00	\$0.00	Draft Report
L16-SP-05	Final Report	120	19-Jun-23 A	17-Oct-23	35%	\$194,347.00	\$68,021.45	\$126,325.55	Final Report
Design Phase		457	18-Oct-23	16-Jan-25		\$0.00	\$0.00	\$0.00	The sign Phase 16-Jan-25, Design Phase
Scope Preparation		150	18-Oct-23	15-Mar-24		\$0.00	\$0.00	\$0.00	15-Mar-24, Scope Preparation
L16-DP-01	Scope Preparation	105	18-Oct-23	30-Jan-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
L16-DP-02-CO	Task Order Review and Approval	45	31-Jan-24	15-Mar-24	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order		300	23-Mar-24	16-Jan-25		\$0.00	\$0.00	\$0.00	16-Jan-25, Design Task Orde
L16-DP-03	NTP	0	23-Mar-24	10 0	0%	\$0.00	\$0.00	\$0.00	L⇒ NTP
L16-DP-04	30%	80	23-Mar-24	10-Jun-24	0%	\$0.00	\$0.00	\$0.00	30%
L16-DP-04	60%	60	25-Jun-24	23-Aug-24	0%	\$0.00	\$0.00	\$0.00	- 30% - 60%
L16-DP-05	90%	30	07-Sep-24	25-Aug-24 06-Oct-24	0%	\$0.00	\$0.00	\$0.00	90%
L16-DP-06	100%	20	21-Oct-24	09-Nov-24	0%	\$0.00	\$0.00	\$0.00	50% □ 100%
L16-DP-08-CO	Contracts Review	5	10-Nov-24	14-Nov-24	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L16-DP-08-CO	Bid Issue Documents	13	15-Nov-24	27-Nov-24	0%	\$0.00	\$0.00	\$0.00	→ Contracts Review → Bid Issue Documents
L16-DP-09	Bidding Services	50	28-Nov-24	16-Jan-25	0%	\$0.00	\$0.00	\$0.00	→ Bidding Services
Bid Phase	Didding Octobes	293	17-Jan-25	05-Nov-25	U 70	\$0.00	\$0.00	\$0.00	Bidding services  ▼ 05-Nov-25, Bid Ph
	Des Disserting & Association Dis-				00/				
L16-BP-01-PR	Pre-Planning & Acquisition Planning	14	17-Jan-25	30-Jan-25	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition F
L16-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	17-Jan-25	13-Mar-25	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Ope
Award		237	14-Mar-25	05-Nov-25		\$0.00	\$0.00	\$0.00	▼ 05-Nov-25, Award
L16-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	14-Mar-25	19-Oct-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/
L16-BP-04-PR, CO	Post-Award	17	20-Oct-25	05-Nov-25	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	entation Phase	685	07-Sep-25	23-Jul-27		\$0.00	\$0.00	\$0.00	
Construction Contract	t en	515	06-Nov-25	04-Apr-27		\$0.00	\$0.00	\$0.00	
L16-CP-01	NTP	0	06-Nov-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
L16-CP-02	Milestone	0	06-Nov-25		0%	\$0.00	\$0.00	\$0.00	· Milestone
L16-CP-03	Substantial Completion	485	06-Nov-25	05-Mar-27	0%	\$0.00	\$0.00	\$0.00	Sut
L16-CP-04	Final Completion	0	1111120	04-Apr-27	0%	\$0.00	\$0.00	\$0.00	
PR/CM TO	<u> </u>	685	07-Sep-25	23-Jul-27	¥	\$0.00	\$0.00	\$0.00	
L16-CP-05	NTP	0	07-Sep-25		0%	\$0.00	\$0.00	\$0.00	→ NTP
L16-CP-06	PR/CM	685	07-Sep-25	23-Jul-27	0%	\$0.00	\$0.00	\$0.00	
CATO	110011	685	07-Sep-25	23-Jul-27	0 70	\$0.00	\$0.00	\$0.00	
	NTD	000		20-0ui-21	00/			the state of the s	
L16-CP-07	NTP	685	07-Sep-25	22 1.4 27	0%	\$0.00	\$0.00	\$0.00	NIP
L16-CP-08	CA		07-Sep-25	23-Jul-27	0%	\$0.00	\$0.00	\$0.00	
SC-118		1716		27-Oct-27		\$199,975.00	\$0.00	\$199,975.00	
	k Site Development (Micah)	1716	01-Jan-23 A	27-Oct-27		\$199,975.00	\$0.00	\$199,975.00	
Design Phase		798	01-Jan-23 A	22-Apr-25		\$199,975.00	\$0.00	\$199,975.00	▼ 22-Apr-25, Design Phase
Scope Preparation		212	01-Jan-23 A	15-Oct-23		\$0.00	\$0.00	\$0.00	15-Oct-23, Scope Preparation
W007-DP-20	Scope Preparation	60	01-Jan-23 A	31-Aug-23 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
W007-DP-02-CO10	Task Order Review and Approval	45	01-Sep-23 A		0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order	·	548	23-Oct-23	22-Apr-25		\$199,975.00	\$0.00	\$199,975.00	22-Apr-25, Design Task C
W007-DP-30	NTP	0	23-Oct-23		0%	\$0.00	\$0.00	\$0.00	→ NTP
W007-DP-40	30%	127	23-Oct-23	26-Feb-24	0%	\$0.00	\$0.00	\$0.00	30%
W007-DP-50	60%	106	12-Mar-24	25-Jun-24	0%	\$0.00	\$0.00	\$0.00	60%
W007-DP-60	90%	77	10-Jul-24	24-Sep-24	0%	\$0.00	\$0.00	\$0.00	60% - 90%
W007-DF-70	100%	98	09-Oct-24	14-Jan-25	0%	\$0.00	\$0.00	\$0.00	100%
W007-DP-08-CO10	Contracts Review	7	15-Jan-25	21-Jan-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
v v U U I -U I -U U -U U I U	COLLIGORS L'EMEM	, , , , , , , , , , , , , , , , , , ,	10-0011-20	21-0411-2J	U /0	φυ.υυ	φυ.υυ	Ψυ.υυ   ; ;	Contracts IVENIEW



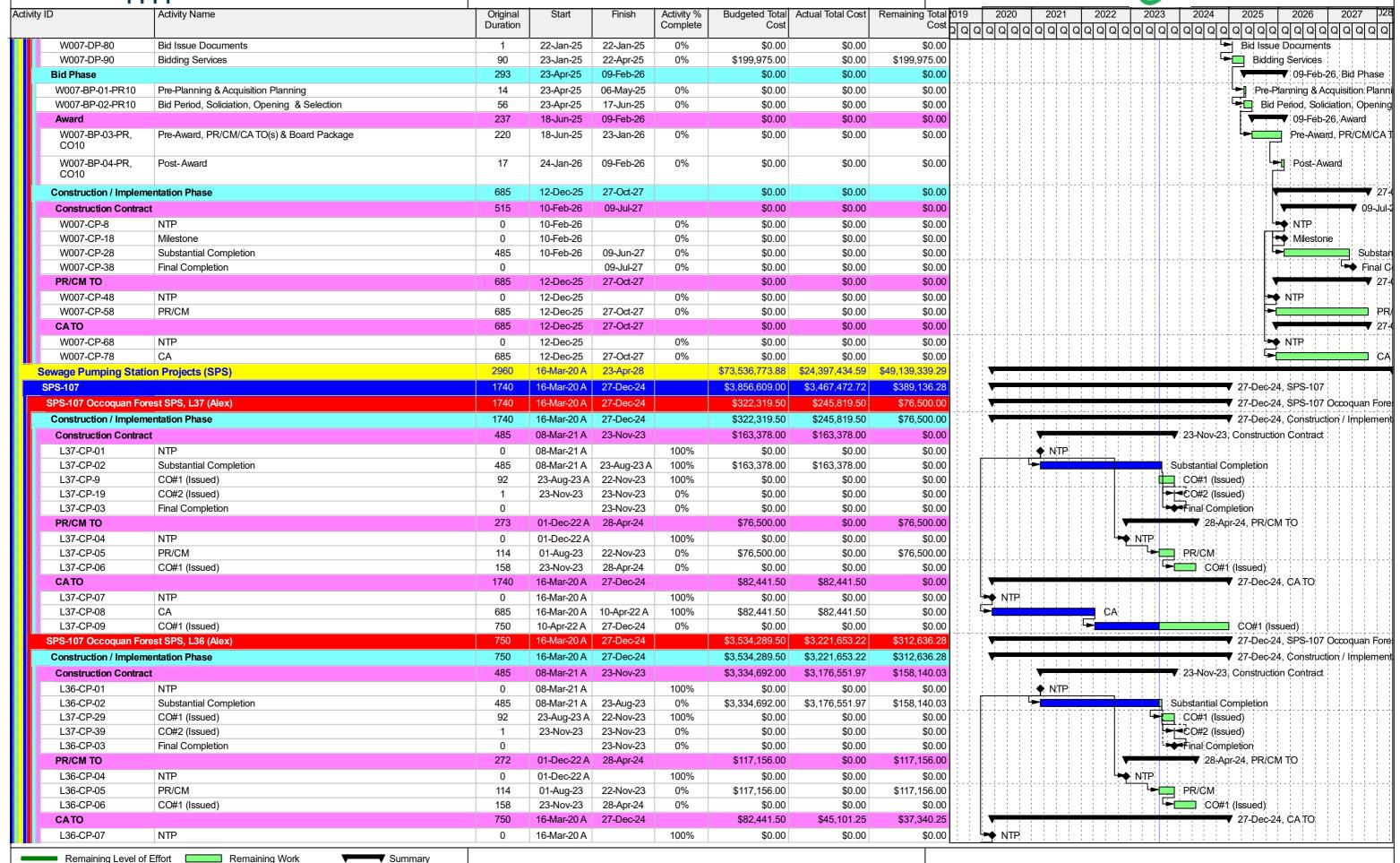
Milestone

Actual Level of Effort

Actual Work

### PWCSA Master Schedule - September Update Detailed Layout





Page 12 of 27



Actual Level of Effort

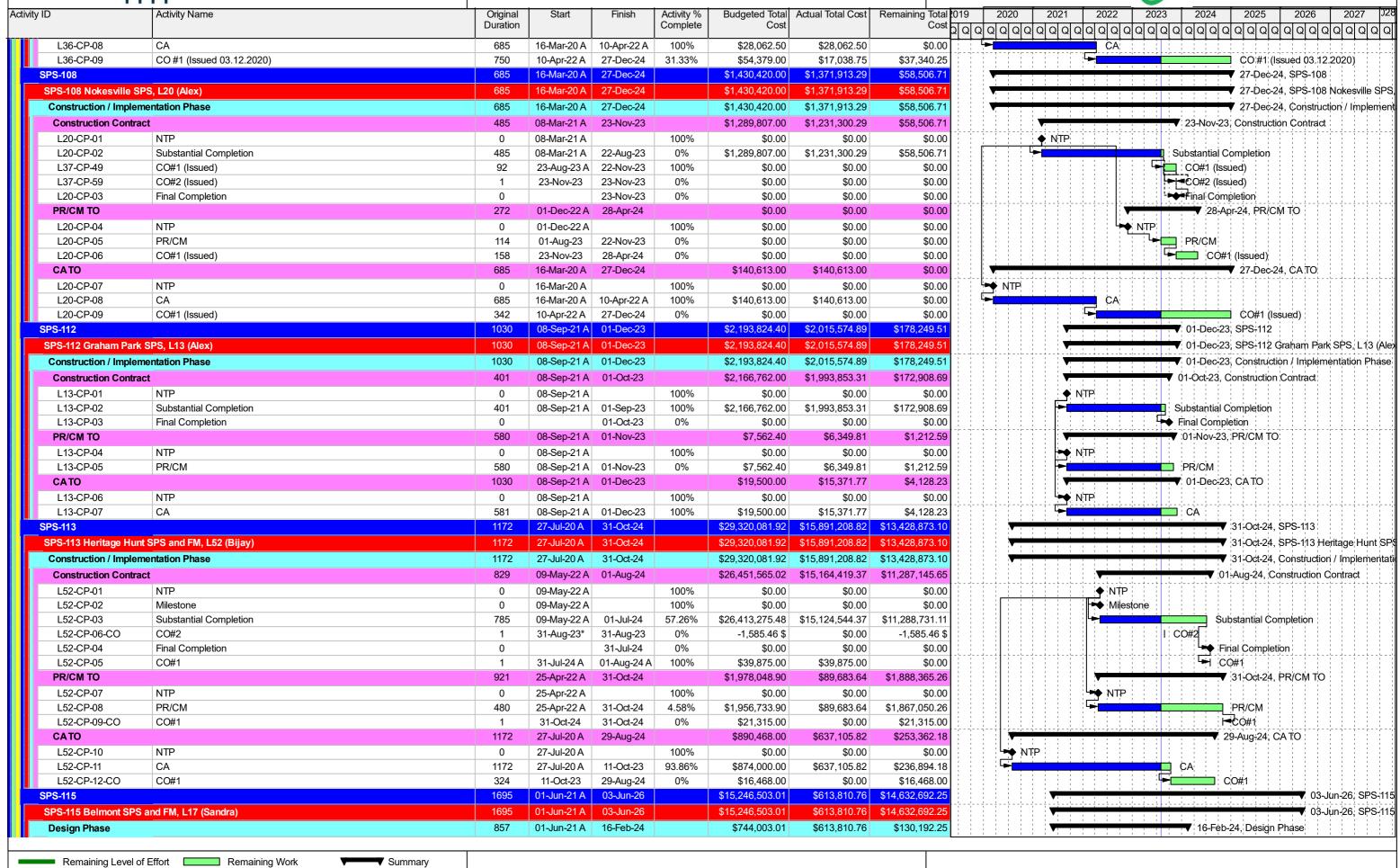
Actual Work

Critical Remaining Work

Milestone

#### PWCSA Master Schedule - September Update Detailed Layout





Page 13 of 27



## PWCSA Master Schedule - September Update Detailed Layout



	10 (497) 1860								
ity ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total 10	
Scope Preparation		60	01-Jun-21 A	04-Sep-22 A		\$0.00	\$0.00	\$0.00	Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q
L17-DP-01	Scope Preparation	60		04-Sep-22 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
L17-DP-02-CO	Task Order Review and Approval	45		04-Oct-21 A	100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order	Task Gradi Neview and Approval	857	12-Oct-21 A		10070	\$744,003.01	\$613,810.76	\$130,192.25	16-Feb-24, Design Task Order
L17-DP-03	NTP	0	12-Oct-21 A	1010021	100%	\$0.00	\$0.00	\$0.00	NTP NTP
L17-DP-03 L17-DP-04	30%	120		10-Mar-22 A	0%	\$0.00	\$0.00		
L17-DP-04 L17-DP-05	60%	60			0%	\$0.00	\$0.00	\$0.00 \$0.00	30% 
L17-DP-05	90%								<del>-</del>
		30	27-Jun-22 A		0%	\$0.00	\$0.00	\$0.00	<u>kanian jarah akanian kanian jarah akan pada kanian kanian jarah akan jarah akan kanian jarah akan kanian jarah</u>
L17-DP-07	100%	30		20-Sep-22 A	100%	\$0.00	\$0.00	\$0.00	100%
L17-DP-08-CO	Contracts Review	7	15-Nov-23*	22-Nov-23	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L17-DP-09	Bid Issue Documents	14	22-Nov-23	06-Dec-23	0%	\$0.00	\$0.00	\$0.00	■ Bid Issue Documents
L17-DP-10	Bidding Services	72	06-Dec-23 A	16-Feb-24	0%	\$744,003.01	\$613,810.76	\$130,192.25	Bidding Services
Bid Phase		293	16-Feb-24	05-Dec-24		\$0.00	\$0.00	\$0.00	. V To5-Dec√24, Bid Phase
L17-BP-01-PR	Pre-Planning & Acquisition Planning	14	16-Feb-24	01-Mar-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Planning
L17-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	16-Feb-24	12-Apr-24	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Opening & Sele
Award		237	12-Apr-24	05-Dec-24		\$0.00	\$0.00	\$0.00	▼ 05-Dec-24, Award
L17-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	12-Apr-24	18-Nov-24	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CA TO(s) &
L17-BP-04-PR, CO	Post-Award	17	18-Nov-24	05-Dec-24	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	entation Phase	605	06-Oct-24	03-Jun-26		\$14,502,500.00	\$0.00	\$14,502,500.00	▼ 03-Jun-26, C
Construction Contrac		545	05-Dec-24	03-Jun-26		\$12,500,000.00	·	:	
L17-CP-01	NTP	0	05-Dec-24	00 0411 20	0%	\$0.00	\$0.00	\$0.00	V→ NTP
L17-CP-01	Milestone								
		0	05-Dec-24	0414 00	0%	\$0.00	\$0.00	\$0.00	<b>→</b> Milestone
L17-CP-03	Substantial Completion	515	05-Dec-24	04-May-26	0%	\$12,500,000.00	\$0.00		Substantial/Co
L17-CP-04	Final Completion	0	00.0.104	03-Jun-26	0%	\$0.00	\$0.00	\$0.00	Final Comple
PR/CM TO		575	06-Oct-24	04-May-26		\$1,252,500.00	\$0.00	\$1,252,500.00	▼ 04-May-26, PF
L17-CP-05	NTP	0	06-Oct-24		0%	\$0.00	\$0.00	\$0.00	NTP NTP
L17-CP-06	PR/CM	575	06-Oct-24	04-May-26	0%	\$1,252,500.00	\$0.00	\$1,252,500.00	: : : : : : : : : : : : : : : : : : :
CATO		575	06-Oct-24	04-May-26		\$750,000.00	\$0.00	\$750,000.00	<b>▼</b> 04-May-26, C
L17-CP-07	NTP	0	06-Oct-24		0%	\$0.00	\$0.00	\$0.00	NTP
L17-CP-08	CA	575	06-Oct-24	04-May-26	0%	\$750,000.00	\$0.00	\$750,000.00	└ <b>└</b> CA
SPS-118		1835	01-Jun-21 A	10-Jun-26		\$4,006,741.78	\$441,984.91	\$3,564,756.87	10-Jun-26, S
SPS-118 Koon's SPS, L	28 (Bijay)	1835	01-Jun-21 A	10-Jun-26		\$4,006,741.78	\$441,984.91	\$3,564,756.87	▼ 10-Jun-26, S
Design phase		1005	01-Jun-21 A	01-Mar-24		\$491,741.78	\$441,984.91	\$49,756.87	▼ 01-Mar-24, Design phase
Scope Preparation		142	01-Jun-21 A			\$0.00	\$0.00	\$0.00	04-Oct-21 A, Scope Preparation
L28-DP-01	Scope Preparation			04-Sep-21 A	1000/	\$0.00	\$0.00		Scope Preparation
L28-DP-01 L28-DP-02-CO	• •	60 45		04-Sep-21 A 04-Oct-21 A	100% 100%	\$0.00	\$0.00	\$0.00	Scope Preparation  Task Order Review and Approval
	Task Order Review and Approval	872	-		100%			\$0.00 \$49,756.87	· · · · · · · <del>/</del> · · · · · · · · · · · · · · · · · · ·
Design Task Order	1		12-Oct-21 A	0 1-Wai-24		\$491,741.78	\$441,984.91		▼ 01-Mar-24, Design Task Order
L28-DP-03	NTP	0	12-Oct-21 A		100%	\$0.00	\$0.00	\$0.00	L■ NTP
L28-DP-04	30%	120		10-Feb-22 A	100%	\$0.00	\$0.00	\$0.00	30%
L28-DP-05	60%	60	24-Feb-22 A	-	100%	\$0.00	\$0.00	\$0.00	<b>-</b> 60%
L28-DP-06	90%	30	03-Jun-22 A		100%	\$0.00	\$0.00	\$0.00	90%
L28-DP-07	100%	410	17-Jul-22 A	30-Aug-23	92.68%	\$0.00	\$0.00	\$0.00	100%
L28-DP-08-CO	Contracts Review	7	31-Aug-23	06-Sep-23	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L28-DP-09	Bid Issue Documents	14	07-Sep-23	20-Sep-23	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents:
L28-DP-10	Bidding Services	60	21-Sep-23 A		0%	\$462,925.32	\$427,168.45	\$35,756.87	Bidding Services
L28-DP-20-CO	CO#1	1	03-Nov-23 A		0%	\$14,816.46	\$14,816.46	\$0.00	<u></u> CO#1
L28-DP-30-CO	CO#2	120	03-Nov-23	01-Mar-24	0%	\$14,000.00	\$0.00	\$14,000.00	C:0#2
Bid Phase		293	20-Nov-23	07-Sep-24		\$0.00	\$0.00	\$0.00	
L28-BP-01-PR	Pre-Planning & Acquisition Planning	14	20-Nov-23	03-Dec-23	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Planning
	Bid Period, Soliciation, Opening & Selection	56	20-Nov-23	14-Jan-24	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Opening & Select
L28-BP-02-PR	Bia i chica, conduction, opening a concentr	30				7		7 1	

Summary

Remaining Work

◆ Milestone

Critical Remaining Work

Remaining Level of Effort

Actual Level of Effort

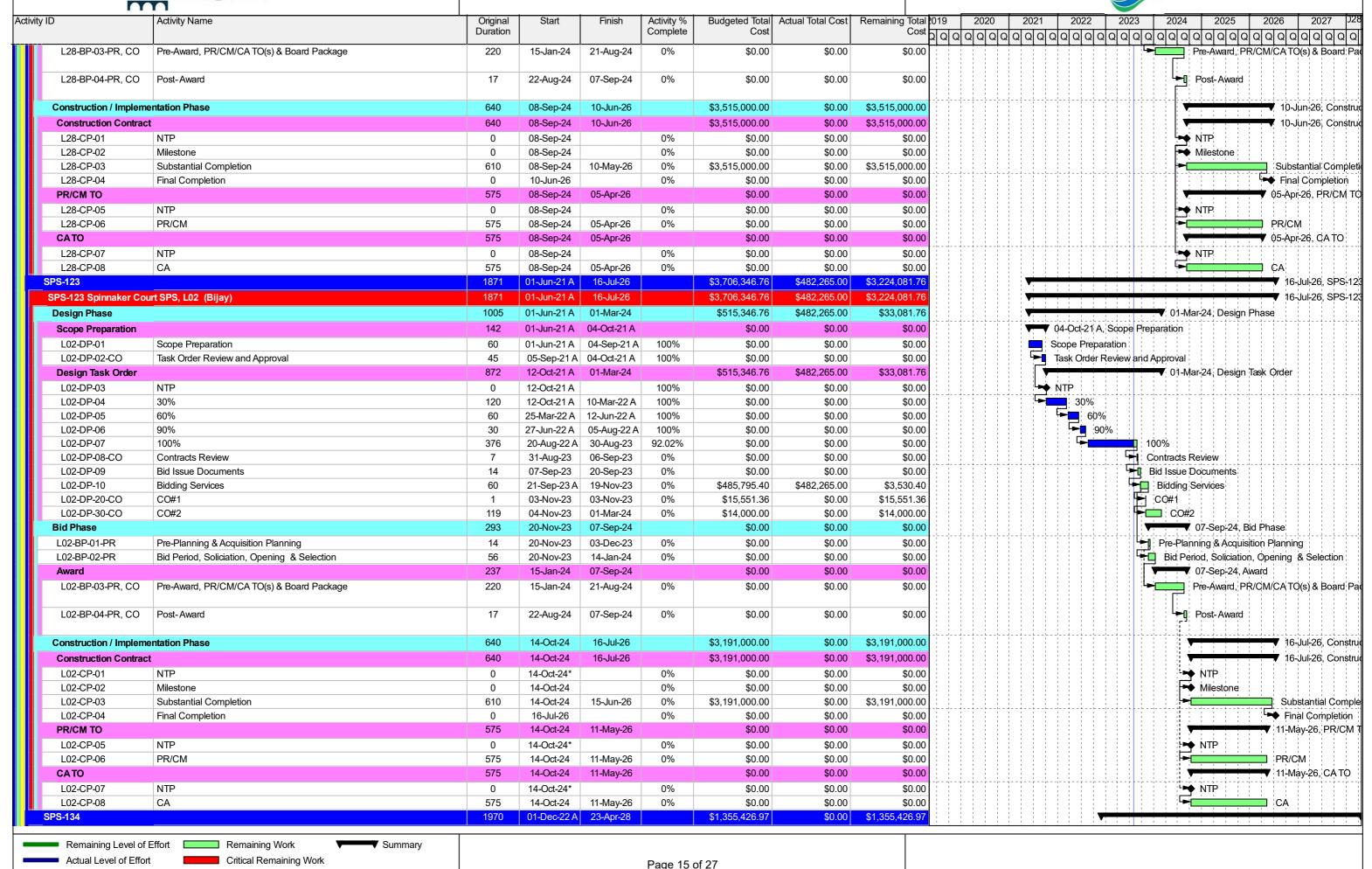
Actual Work



Actual Work

Milestone









eview ocuments vices  g & Acquisition Planning Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	Original Duration  1970  1132  425  335  90  602  0  133  127  91  112  7  14  76  293  14  56  237  220  17  605  545  0	Start  01-Dec-22 A  01-Dec-22 A  01-Dec-22 A  01-Dec-22 A  01-Dec-22 A  01-Nov-23  14-May-24  14-May-24  14-May-24  26-Feb-25  11-Jun-25  01-Oct-25  08-Oct-25  22-Oct-25  06-Jan-26  06-Jan-26  03-Mar-26  03-Mar-26  09-Oct-26	05-Jan-26 29-Jan-24	72.54% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0%	\$1,355,426.97 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00	\$0.00	Remaining Total Cost   \$1,355,426.97   \$1,355,426.97   \$0.00				NTP 30% 60% 90% 100% Contracts Bid Issue	Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q Q
eview and Approval  eview ocuments vices  g & Acquisition Planning Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	1970 1132 425 335 90 602 0 133 127 91 112 7 14 76 293 14 56 237 220 17 605 545	01-Dec-22 A 01-Dec-22 A 01-Dec-22 A 01-Dec-22 A 01-Nov-23 14-May-24 14-May-24 14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	05-Jan-26 29-Jan-24 31-Oct-23 29-Jan-24 05-Jan-26 23-Sep-24 11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	72.54% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$1,355,426.97 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,355,426.97 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				29-Jan-24, Scope Preparation Scope Preparation Task Order Review and Appro 05-Jar NTP 30% 60% 90% Contracts Bid Issue Biddin	n-26, Design n-26, Design n-26, Design s Review e Documents g Services 7 25-Oct-26 Period, Solicia 7 25-Oct-26
eview and Approval  eview ocuments vices  g & Acquisition Planning Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	1132 425 335 90 602 0 133 127 91 112 7 14 76 293 14 56 237 220 17	01-Dec-22 A 01-Dec-22 A 01-Dec-22 A 01-Dec-22 A 01-Nov-23 14-May-24 14-May-24 14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	05-Jan-26 29-Jan-24 31-Oct-23 29-Jan-24 05-Jan-26 23-Sep-24 11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$1,355,426.97 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,355,426.97 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				29-Jan-24, Scope Preparation Scope Preparation Task Order Review and Appro 05-Jan NTP 30% 60% 90% Contracts Bid Issue Biddin	s Review e Documents g Services 7 25-Oct-2 Period, Solic
eview ocuments vices  g & Acquisition Planning Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	425 335 90 602 0 133 127 91 112 7 14 76 293 14 56 237 220 17 605 545	01-Dec-22 A 01-Dec-22 A 01-Nov-23 14-May-24 14-May-24 14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	29-Jan-24 31-Oct-23 29-Jan-26 05-Jan-26 23-Sep-24 11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00				29-Jan-24, Scope Preparation Scope Preparation Task Order Review and Appro 05-Jar NTP 30% 60% 90% Contracts Bid Issue Biddin	s Review e Document g Services 7 25-Oct-2 Period, Solic
eview ocuments vices  g & Acquisition Planning Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	335 90 602 0 133 127 91 112 7 14 76 293 14 56 237 220 17	01-Dec-22 A 01-Nov-23 14-May-24 14-May-24 14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	31-Oct-23 29-Jan-24 05-Jan-26 23-Sep-24 11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00				Scope Preparation Task Order Review and Appro 05-Jar NTP 30% 60% 60% Contracts Bid Issue Biddin	s Review e Document g Services 25-Oct-2 Panning & Ac Period, Solic
eview ocuments vices  g & Acquisition Planning Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	90 602 0 133 127 91 112 7 14 76 293 14 56 237 220 17 605 545	01-Nov-23 14-May-24 14-May-24* 14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	29-Jan-24 05-Jan-26 23-Sep-24 11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0% 0	\$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00				Task Order Review and Approved to 105-Jar NTP 30% 60% 100% Contracts Bid Issue Biddin	s Review e Document g Services 7 25-Oct-2 Period, Solic 7 25-Oct-2
eview  ocuments  vices  g & Acquisition Planning  Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	602 0 133 127 91 112 7 14 76 293 14 56 237 220 17 605 545	14-May-24 14-May-24* 14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 09-Oct-26	23-Sep-24 11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0% 0% 0% 0% 0%	\$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00				NTP  30% 60% 90% 100% Contracts Bid Issue Biddin	s Review e Document g Services 25-Oct-2 lanning & Ai Period, Solid
ocuments vices g & Acquisition Planning Soliciation, Opening & Selection PR/CM/CA TO(s) & Board Package	0 133 127 91 112 7 14 76 293 14 56 237 220 17	14-May-24* 14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	23-Sep-24 11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00				NTP 30% 60% 90% 100% Contracts Bid Issue	s Review e Document g Services 25-Oct-2 lanning & At Period, Solid 25-Oct-2
ocuments vices g & Acquisition Planning Soliciation, Opening & Selection PR/CM/CA TO(s) & Board Package	133 127 91 112 7 14 76 293 14 56 237 220 17	14-May-24 08-Oct-24 26-Feb-25 11-Jun-25 01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	11-Feb-25 27-May-25 30-Sep-25 07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0% 0% 0% 0%	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00				30% 60% 90% 100% Contracts Bid Issue Biddin	e Documenting Services  25-Oct-2 Planning & Al Period, Solid
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ocuments vices g & Acquisition Planning Soliciation, Opening & Selection PR/CM/CA TO(s) & Board Package	7 14 76 293 14 56 237 220 17 605 545	01-Oct-25 08-Oct-25 22-Oct-25 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	07-Oct-25 21-Oct-25 05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0% 0%	\$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$1,355,426.97 \$0.00 \$0.00 \$0.00				Contracts Bid Issue Biddin Pre-P	e Documen ng Services 25-Oct-2 Planning & A Period, Soli
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g & Acquisition Planning Soliciation, Opening & Selection PR/CM/CA TO(s) & Board Package	76 293 14 56 237 220 17 605 545	22-Oct-25 06-Jan-26 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	05-Jan-26 25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0% 0% 0%	\$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,355,426.97 \$0.00 \$0.00 \$0.00 \$0.00				Biddin Pre-P	T 25-Oct-2 Planning & A Period, Solid  ▼ 25-Oct-2
g & Acquisition Planning Soliciation, Opening & Selection PR/CM/CA TO(s) & Board Package	293 14 56 237 220 17 605 545	06-Jan-26 06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	25-Oct-26 19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0% 0%	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00				Pre-Pi	25-Oct-2 Panning & Ad Period, Solid 25-Oct-2
Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	14 56 237 220 17 605 545	06-Jan-26 06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26	19-Jan-26 02-Mar-26 25-Oct-26 08-Oct-26	0%	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00				Pre-Pi	Planning & A Period, Solid
Soliciation, Opening & Selection  PR/CM/CA TO(s) & Board Package	56 237 220 17 605 545	06-Jan-26 03-Mar-26 03-Mar-26 09-Oct-26 27-Aug-26	02-Mar-26 25-Oct-26 08-Oct-26	0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00				Bid I	Period, Solid
PR/CM/CA TO(s) & Board Package	237 220 17 605 545	03-Mar-26 03-Mar-26 09-Oct-26 27-Aug-26	25-Oct-26 08-Oct-26	0%	\$0.00	\$0.00	\$0.00					▼ 25-Oct-2
9	220 17 605 545	03-Mar-26 09-Oct-26 27-Aug-26	08-Oct-26		· · · · · · · · · · · · · · · · · · ·						rajararara a	
9	17 605 545	09-Oct-26 27-Aug-26			,	,	ΦU.UU I	and the second second				Pre-Awa
	605 545	27-Aug-26	25-Oct-26	∩0/ <sub>-</sub>								
	545			U70	\$0.00	\$0.00	\$0.00					Post-Av
			23-Apr-28		\$0.00	\$0.00	\$0.00					
	0	26-Oct-26	23-Apr-28		\$0.00	\$0.00	\$0.00					
		26-Oct-26		0%	\$0.00	\$0.00	\$0.00				· · · · · · · · · · · · · · · · · · ·	NTP
	0	26-Oct-26		0%	\$0.00	\$0.00	\$0.00					Milestor
Completion	515	26-Oct-26	23-Mar-28	0%	\$0.00	\$0.00	\$0.00					*
etion	0	23-Apr-28		0%	\$0.00	\$0.00	\$0.00					
	575	27-Aug-26	23-Mar-28		\$0.00	\$0.00	\$0.00					<del> </del>
	0	27-Aug-26		0%	\$0.00	\$0.00	\$0.00					NTP
	575	27-Aug-26	23-Mar-28	0%	\$0.00	\$0.00	\$0.00				: : : : : : : : : : <del>  -</del>	
	575	27-Aug-26	23-Mar-28		\$0.00	\$0.00	\$0.00					
	0	27-Aug-26		0%	\$0.00	\$0.00	\$0.00					NTP
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	1501				\$877,284.29	\$0.00	\$877,284.29					<b>──</b> 09-Ja
all, L30 (Micah)	1203	13-Mar-23 A	27-Jun-26		\$143,487.71	\$0.00	\$143,487.71				🔻 :   : : : : : : : :	27 <b>-</b> Jun-26, \$
	365	13-Mar-23 A	11-Mar-24		\$143,487.71	\$0.00	\$143,487.71				▼ 11-Mar-24, Design Phase	
	365	13-Mar-23 A	11-Mar-24		\$143,487.71	\$0.00	\$143,487.71				11-Mar-24, Design Task Ord	ier
	0	13-Mar-23 A		100%	\$0.00	\$0.00	\$0.00				♦ NTP	
	71		-		\$0.00	\$0.00	\$0.00				30%: : : : : : : : : : : : : : : : : : :	
	70	-			\$0.00	\$0.00	\$0.00				<del></del>	
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PR/CM/CA TO(s) & Board Package	220	07-May-24	12-Dec-24	0%	\$0.00	\$0.00	\$0.00				iiiiiiiiiiiii	
	17	13-Dec-24	29-Dec-24	0%	\$0.00	\$0.00	\$0.00				►I Post-Award	
e	605	31-Oct-24	27-Jun-26		\$0.00	\$0.00	\$0.00	. : : : : : : : : : : : : : : : : : : :				27-Jun-26, (
eviev ocum vices g & A Solici	cquisition Planning ation, Opening & Selection  M/CA TO(s) & Board Package  Remaining Work  Critical Remaining Work	1501   1203   365   365   0   71   70   91   14   14   14   15   15   17   17   17   17   17   17	0 27-Aug-26 575 27-Aug-26 1501 01-Dec-22 A 30 (Micah) 1203 13-Mar-23 A 365 13-Mar-23 A 71 13-Mar-23 A 70 23-May-23 A 70 23-May-23 A 91 15-Aug-23 A 91 15-Aug-23 A 91 15-Aug-23 A 92 12-Nov-23 98 05-Dec-23 98 05-Dec-23 293 12-Mar-24 cquisition Planning 14 12-Mar-24 cquisition Planning 14 12-Mar-24 ation, Opening & Selection 56 12-Mar-24 237 07-May-24 24 17 13-Dec-24 Remaining Work ▼ Summary Critical Remaining Work	0 27-Aug-26 23-Mar-28 1501 01-Dec-22 A 09-Jan-27 30 (Micah) 1203 13-Mar-23 A 27-Jun-26 365 13-Mar-23 A 11-Mar-24 365 13-Mar-23 A 11-Mar-24	0 27-Aug-26 0% 575 27-Aug-26 23-Mar-28 0% 1501 01-Dec-22 A 09-Jan-27 30 (Micah) 1203 13-Mar-23 A 27-Jun-26 365 13-Mar-23 A 11-Mar-24 365 13-Mar-23 A 11-Mar-24 0 13-Mar-23 A 22-May-23 A 100% 71 13-Mar-23 A 22-May-23 A 100% 70 23-May-23 A 13-Nov-23 30% 91 15-Aug-23 A 13-Nov-23 30% 91 15-Aug-23 A 13-Nov-23 0% ents 14 21-Nov-23 04-Dec-23 0% 98 05-Dec-23 11-Mar-24 0% 293 12-Mar-24 29-Dec-24 cquisition Planning 14 12-Mar-24 25-Mar-24 0% ation, Opening & Selection 56 12-Mar-24 06-May-24 0% M/CA TO(s) & Board Package 220 07-May-24 12-Dec-24 0% Remaining Work Summary Critical Remaining Work Page 16 c	0 27-Aug-26 0% \$0.00 575 27-Aug-26 23-Mar-28 0% \$0.00 575 27-Aug-26 23-Mar-28 0% \$0.00 575 27-Aug-26 23-Mar-28 0% \$0.00 575 27-Aug-26 23-Mar-27 \$877,284.29 \$143,487,71 \$865 13-Mar-23 A 11-Mar-24 \$143,487,71 \$971 13-Mar-23 A 11-Mar-24 \$143,487,71 \$971 13-Mar-23 A 22-May-23 A 100% \$0.00 \$971 13-Mar-23 A 22-May-23 A 100% \$0.00 \$971 15-Aug-23 A 13-Nov-23 30% \$0.00 \$971 15-Aug-23 A 13-Nov-23 30% \$0.00 \$971 14-Nov-23 20-Nov-23 0% \$0.00 \$0.	0 27-Aug-26	0 27-Aug-26 0% \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$5.55 27-Aug-26 23-Mar-28 0% \$0.00 \$0.	0 27-Aug-26	0 27-Aug-26 0% \$0.00 \$0	0 27-Aug-26 575 27-Aug-26 27-Aug-26 80% \$0.00 \$	0 27-Aug-26 0% \$0.00 \$0



Milestone

Actual Level of Effort

Actual Work



ID ID	Activity Name	Original	Start	Finish	Activity %	Budgeted Total	Actual Total Cost	Remaining Total 10	19 2020 2021 2022 2023 2024 2025 2026
טו	Activity Name	Duration	Start	TITISH	Complete	Cost	Actual Iolal Cost	٠	
Construction Contrac	t	545	30-Dec-24	27-Jun-26		\$0.00	\$0.00	\$0.00	▼ 27-Jun
L30-CP-10	NTP	0	30-Dec-24		0%	\$0.00	\$0.00	\$0.00	
L30-CP-20	Milestone	0	30-Dec-24		0%	\$0.00	\$0.00	\$0.00	<b>→</b> Milestone
L30-CP-30	Substantial Completion	515	30-Dec-24	28-May-26	0%	\$0.00	\$0.00	\$0.00	Substar
L30-CP-40	Final Completion	0		27-Jun-26	0%	\$0.00	\$0.00	\$0.00	Final C
PR/CM TO		575	31-Oct-24	28-May-26		\$0.00	\$0.00	\$0.00	i i i i i i i i i i i i i i i i i i i
L30-CP-50	NTP	0	31-Oct-24		0%	\$0.00	\$0.00	\$0.00	i i i i i i i i i i i i i i i i i i i
L30-CP-60	PR/CM	575	31-Oct-24	28-May-26	0%	\$0.00	\$0.00	\$0.00	PR/CM
CATO		575	31-Oct-24	28-May-26		\$0.00	\$0.00	\$0.00	
L30-CP-70	NTP	0	31-Oct-24		0%	\$0.00	\$0.00	\$0.00	L <del>+</del> ♦ NTP
L30-CP-80	CA	575	31-Oct-24	28-May-26	0%	\$0.00	\$0.00	\$0.00	CA
SPS-135 Yorkshire SPS	i. L30 (Micah)	1501	01-Dec-22 A			\$733,796.58	\$0.00	\$733,796.58	
Design Phase	,	663	01-Dec-22 A			\$733,796.58	\$0.00	\$733,796.58	▼ 23-Sep-24, Design Phase
									▼ 15-Mar-23 A, Scope Preparation
Scope Preparation		105		15-Mar-23 A		\$0.00	\$0.00	\$0.00	
L30-DP-01	Scope Preparation	60	01-Dec-22 A		100%	\$0.00	\$0.00	\$0.00	Scope Preparation
L30-DP-02-CO	Task Order Review and Approval	45	30-Jan-23 A		100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order		547	27-Mar-23 A	23-Sep-24		\$733,796.58	\$0.00	\$733,796.58	▼ 23-Şep-24, Design Task Ord
L30-DP-03	NTP	0	27-Mar-23 A		100%	\$0.00	\$0.00	\$0.00	i i i i i i i i i i i i i i i i i i i
L30-DP-04	30%	127	27-Mar-23 A	13-Aug-23 A		\$0.00	\$0.00	\$0.00	30%;
L30-DP-05	60%	106	15-Aug-23 A	28-Nov-23	40%	\$0.00	\$0.00	\$0.00	60% 
L30-DP-06	90%	77	13-Dec-23	27-Feb-24	0%	\$0.00	\$0.00	\$0.00	90%
L30-DP-07	100%	98	13-Mar-24	18-Jun-24	0%	\$0.00	\$0.00	\$0.00	100%
L30-DP-08-CO	Contracts Review	7	18-Jun-24	24-Jun-24	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L30-DP-09	Bid Issue Documents	1	25-Jun-24	25-Jun-24	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
L30-DP-010	Bidding Services	90	26-Jun-24	23-Sep-24	0%	\$733,796.58	\$0.00	\$733,796.58	Bidding Services
Bid Phase		293	24-Sep-24	13-Jul-25		\$0.00	\$0.00	\$0.00	i i i i i i i i i i i i i i i i i i i
L30-BP-01-PR	Pre-Planning & Acquisition Planning	14	24-Sep-24	07-Oct-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition I
L30-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	24-Sep-24	18-Nov-24	0%	\$0.00	\$0.00	\$0.00	₽ Bid Period, Soliciation, Op
Award		237	19-Nov-24	13-Jul-25		\$0.00	\$0.00	\$0.00	13-Jul-25, Award
L30-BP-03-PR, CO	Pre-Award, PR/CM/CATO(s) & Board Package	220	19-Nov-24	26-Jun-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CN
L30-BP-04-PR, CO	Post-Award	17	27-Jun-25	13-Jul-25	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Impleme	entation Phase	605	15-May-25	09-Jan-27		\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
Construction Contrac		545	14-Jul-25	09-Jan-27		\$0.00	\$0.00	\$0.00	······································
L30-CP-01	NTP			05-0411-27	00/				
L30-CP-01	Milestone	0	14-Jul-25 14-Jul-25		0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	NTP  → Milestone
L30-CP-02	Substantial Completion	515	14-Jul-25 14-Jul-25	10-Dec-26	0%	\$0.00	\$0.00	\$0.00	Villestone
L30-CP-03	Final Completion	0	1-1-Jul-20	09-Jan-27	0%	\$0.00	\$0.00	\$0.00	
	I III AI CONTIPICUON	575	15-May-25	10-Dec-26	U 70	\$0.00	\$0.00	\$0.00	
PR/CM TO	NTD		-	10-060-20	004				
L30-CP-05	NTP	0	15-May-25	40.5 00	0%	\$0.00	\$0.00	\$0.00	NTP NTP
L30-CP-06	PR/CM	575	15-May-25	10-Dec-26	0%	\$0.00	\$0.00	\$0.00	P
CATO	Trans	575	15-May-25	10-Dec-26		\$0.00	\$0.00	\$0.00	
L30-CP-07	NTP	0	15-May-25		0%	\$0.00	\$0.00	\$0.00	<b></b>
L30-CP-08	CA	575	15-May-25	10-Dec-26	0%	\$0.00	\$0.00	\$0.00	
SPS-136		1529	27-Sep-21 A			\$5,217,036.94	\$113,204.19	\$5,103,832.75	
SPS-136 Melrose SPS,	L10 (Sandra)	1529	27-Sep-21 A	06-Feb-27		\$5,217,036.94	\$113,204.19	\$5,103,832.75	· · · · · · · · · · · · · · · · · · ·
Study / Discovery Pha	se	179	27-Sep-21 A	27-May-22 A		\$0.00	\$0.00	\$0.00	27-May-22 A, Study / Discovery Phase
L10-SP-01	NTP	0	27-Sep-21 A		100%	\$0.00	\$0.00	\$0.00	♦ NTP
L10-SP-02	Completion	179	27-Sep-21 A	27-May-22 A		\$0.00	\$0.00	\$0.00	Completion
Design Phase (Future)	·	579	01-Dec-22 A			\$577,036.94	\$113,204.19	\$463,832.75	21-Oct-24, Design Phase (
Scope Preparation		105		15-Mar-23 A		\$0.00	\$0.00	\$0.00	15-Mar-23 A, Scope Preparation
	Scano Dranamtion				1000/				
L10-DP-01	Scope Preparation  Task Order Review and Approval	60 45	01-Dec-22 A 30-Jan-23 A		100% 100%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Scope Preparation  Task Order Review and Approval
L10-DP-02-CO		45	5U=J2H=2.5 A	10-War-23 A	100%	\$0.00	\$0.00	.50 001	· · · · · · · · · · · · · · · · · · ·





ty ID	Activity Name	Original	Start	Finish	Activity %	Budgeted Total	Actual Total Cost	Remaining Total	)19 2020	2021	202	2 2	2023	2024	2025	2026	2027
•		Duration			Complete	Cost		ا ۱۰ - ۱۰									
Design Task Order		579	23-Mar-23 A	21-Oct-24		\$577,036.94	\$113,204.19	\$463,832.75		7 7 7 7	-1-1-1		7 2 2			4, Design Tasl	
L10-DP-04	30%	112	23-Mar-23 A		100%	\$0.00	\$0.00	\$0.00					30%			., <del>-</del>	
L10-DP-03	NTP	0	27-Mar-23 A	10 001 2071	100%	\$0.00	\$0.00	\$0.00		1 1 1 1	: : :		NTP	[	. ! ! !	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
L10-DP-05	60%	120	01-Aug-23	28-Nov-23	0%	\$0.00	\$0.00	\$0.00		1 1 1 1	: : :		1 1 1	60%	: : : :	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
L10-DP-06	90%	91	13-Dec-23	12-Mar-24	0%	\$0.00	\$0.00	\$0.00					<b>7</b>	90%	9		
L10-DP-07	100%	112	27-Mar-24	16-Jul-24	0%	\$0.00	\$0.00	\$0.00					Ţ	<b>—</b>	100%		
L10-DP-08-CO	Contracts Review	7	17-Jul-24	23-Jul-24	0%	\$0.00	\$0.00	\$0.00							Contracts R	eview	
L10-DP-09	Bid Issue Documents	14	24-Jul-24	06-Aug-24	0%	\$0.00	\$0.00	\$0.00						— .	Bid Issue D		
L10-DP-10	Bidding Services	76	07-Aug-24 A		0%	\$577,036.94	\$113,204.19	\$463,832.75							Bidding 9		
Bid Phase (Future)		293	22-Oct-24	10-Aug-25	0.0	\$0.00	\$0.00	\$0.00						—		10-Aug-25, B	id Phase
L10-BP-01-PR	Pre-Planning & Acquisition Planning	14	22-Oct-24	04-Nov-24	0%	\$0.00	\$0.00	\$0.00								ning & Acquisi	
L10-BP-02-PR	Bid Period, Soliciation, Opening & Selection	56	22-Oct-24	16-Dec-24	0%	\$0.00	\$0.00	\$0.00						—		riod, Soliciation	
Award	Bid Forlow, Collocation, Opening & Collocation	237	17-Dec-24	10-Aug-25	070	\$0.00	\$0.00	\$0.00							—, , ,	10-Aug-25, A	
L10-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	17-Dec-24	24-Jul-25	0%	\$0.00	\$0.00	\$0.00						. ! ! !		Pre-Award, PF	1 1 1
L10-BF-03-FK, CO	FIE-Await, FINCIVICA TO(S) & Boalt Fackage	220	17-Dec-24	24-Jul-25	0 76	φυ.υυ	φυ.υυ	φυ.υυ								rie-Awaiu, Fr	N/CIVI/GP
L10-BP-04-PR, CO	Post-Award	17	25-Jul-25	10-Aug-25	0%	\$0.00	\$0.00	\$0.00								Post-Award	
Construction / Impleme	entation Phase (Future)	605	12-Jun-25	06-Feb-27		\$4,640,000.00	\$0.00	\$4,640,000.00									<b>─</b> ▼ 06-F
Construction Contrac		545	11-Aug-25	06-Feb-27		\$4,000,000.00	\$0.00	\$4,000,000.00								1 1 1 1 1 1 1 1 1 1 1	06-F
L10-CP-01	NTP	0	11-Aug-25		0%	\$0.00	\$0.00	\$0.00								NTP	
L10-CP-02	Milestone	0	11-Aug-25		0%	\$0.00	\$0.00	\$0.00							· · · ·	Milestone	
L10-CP-03	Substantial Completion	515	11-Aug-25	07-Jan-27	0%	\$4,000,000.00	\$0.00	\$4,000,000.00								TVIII GOLOTIO	Subs
L10-CP-04	Final Completion	0	117 kg 20	06-Feb-27	0%	\$0.00	\$0.00	\$0.00									➡ Fina
PR/CM TO	Tindi Compositi	575	12-Jun-25	07-Jan-27	070	\$400,000.00	\$0.00	\$400,000.00									<b>▼</b> 07-Ja
L10-CP-05	NTP	0	12-Jun-25	07 0011 27	0%	\$0.00	\$0.00	\$0.00		1 1 1 1	: : :		1 1 1		N	ITD	, ,,,,,,
L10-CP-06	PR/CM	575	12-Jun-25	07-Jan-27	0%	\$400,000.00	\$0.00	\$400,000.00		1 1 1 1				. ! ! !		15 : : :	: : : PR/C
CATO	PRICINI	575	12-Jun-25	07-Jan-27	076	\$240,000.00	\$0.00	\$240,000.00									<b>→</b> 07-Ja
	NITO			07-Jan-27	00/											ITD.	V 01-02
L10-CP-07	NTP	0	12-Jun-25	07.1.07	0%	\$0.00	\$0.00	\$0.00							<b>P</b>	IP : :	
L10-CP-08	CA	575	12-Jun-25	07-Jan-27	0%	\$240,000.00	\$0.00	\$240,000.00									CA
SPS-137		1924	27-Sep-21 A			\$6,326,498.81	\$0.00	\$6,326,498.81									
SPS-137 Dawson's Lan	<u></u>	1891	27-Sep-21 A			\$5,906,498.81	\$0.00	\$5,906,498.81		<b>T</b>							
Study / Discovery Pha	ise	179	27-Sep-21 A	27-May-22 A	\	\$0.00	\$0.00	\$0.00		<b>T</b>	· · · · · · · · · · · ·	27-May-2	22 A, Stu	dy / Disc	covery Phas	<b>P</b>	
L51-SP-01	NTP	0	27-Sep-21 A		100%	\$0.00	\$0.00	\$0.00		- i i i <b>♦</b>	NTP		1 1 1		. ! ! !	7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : :
L51-SP-02	Completion	179	27-Sep-21 A	27-May-22 A	100%	\$0.00	\$0.00	\$0.00				Completi	on		1 1 1		: : :
Design Phase		475	01-Jul-24	18-Oct-25		\$106,498.81	\$0.00	\$106,498.81								▼ 18-Oct-25,	Design F
Scope Preparation		105	01-Jul-24	13-Oct-24		\$106,498.81	\$0.00	\$106,498.81							▼ 13-Oct-2	4, Scope Prepa	aration
L51-DP-01	Scope Preparation	60	01-Jul-24*	29-Aug-24	0%	\$106,498.81	\$0.00	\$106,498.81						<b>-</b> -□	Scope Pre	paration	
L51-DP-02-CO	Task Order Review and Approval	45	30-Aug-24	13-Oct-24	0%	\$0.00	\$0.00	\$0.00							Task Ord	er Review and	Approva
Design Task Order		363	21-Oct-24	18-Oct-25		\$0.00	\$0.00	\$0.00						. i i [ˈ		▼ 18-Oct-25,	Design 7
L51-DP-03	NTP	0	21-Oct-24		0%	\$0.00	\$0.00	\$0.00						L <b>.</b>	♦ NTP		
L51-DP-04	30%	120	21-Oct-24	17-Feb-25	0%	\$0.00	\$0.00	\$0.00							30%		
L51-DP-05	60%	60	04-Mar-25	02-May-25	0%	\$0.00	\$0.00	\$0.00			: : :				60		
L51-DP-06	90%	30	17-May-25	15-Jun-25	0%	\$0.00	\$0.00	\$0.00							9		
L51-DP-07	100%	30	30-Jun-25	29-Jul-25	0%	\$0.00	\$0.00	\$0.00							— .	100%	
L51-DP-08-CO	Contracts Review	7	30-Jul-25	05-Aug-25	0%	\$0.00	\$0.00	\$0.00					1 1 1		—	Contracts Rev	view
L51-DP-09	Bid Issue Documents	14	06-Aug-25	19-Aug-25	0%	\$0.00	\$0.00	\$0.00			: : :				<b>4</b>	Bid Issue Do	
L51-DP-10	Bidding Services	60	20-Aug-25	18-Oct-25	0%	\$0.00	\$0.00	\$0.00							<b>-</b>	Bidding Sei	1 1 1
Bid Phase (Future)		293	19-Oct-25	07-Aug-26		\$0.00	\$0.00	\$0.00								0.	
L51-BP-01-PR	Pre-Planning & Acquisition Planning	14	19-Oct-25	01-Nov-25	0%	\$0.00	\$0.00	\$0.00							<u> </u>	¶ Pre-Plannir	1 1 1
	Bid Period, Soliciation, Opening & Selection	56	19-Oct-25	13-Dec-25	0%	\$0.00	\$0.00	\$0.00							<b>-</b>	Bid Perio	F 1 1 1
L51-BP-02-PR	,,	237	14-Dec-25	07-Aug-26	<b></b>	\$0.00	\$0.00	\$0.00									7-Aug-26
L51-BP-02-PR Award						Ψ0.00	Ψ0.00	Ψ0.00					The second second				· 9 0
L51-BP-02-PR  Award  L51-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	14-Dec-25	21-Jul-26	0%	\$0.00	\$0.00	\$0.00			: : :			` : : :			re-Award,





	TIOL			_	cuiica L				
ID	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total Cost	2019         2020         2021         2022         2023         2024         2025         2026         202           Q<
L51-BP-04-PR, CO	Post-Award	17	22-Jul-26	07-Aug-26	0%	\$0.00	\$0.00	\$0.00	a a a a a a a a a a a a a a a a a a a
Construction / Impleme		605	09-Jun-26	03-Feb-28		\$5,800,000.00	\$0.00	\$5,800,000.00	
Construction Contract	t	545	08-Aug-26	03-Feb-28		\$5,000,000.00	\$0.00	\$5,000,000.00	
L51-CP-01	NTP	0	08-Aug-26		0%	\$0.00	\$0.00	\$0.00	
L51-CP-02	Milestone	0	08-Aug-26		0%	\$0.00	\$0.00	\$0.00	<b>★</b> Milestone
L51-CP-03	Substantial Completion	515	08-Aug-26	04-Jan-28	0%	\$5,000,000.00	\$0.00	\$5,000,000.00	
L51-CP-04	Final Completion	0		03-Feb-28	0%	\$0.00	\$0.00	\$0.00	
PR/CM TO		180	09-Jun-26	05-Dec-26		\$500,000.00	\$0.00	\$500,000.00	<b>▼</b> 05-De
L51-CP-05	NTP	0	09-Jun-26		0%	\$0.00	\$0.00	\$0.00	NTP.
L51-CP-06	PR/CM	180	09-Jun-26	05-Dec-26	0%	\$500,000.00	\$0.00	\$500,000.00	
CATO		180	09-Jun-26	05-Dec-26		\$300,000.00	\$0.00	\$300,000.00	
L51-CP-07	NTP	0	09-Jun-26		0%	\$0.00	\$0.00	\$0.00	NTP.
L51-CP-08	CA	180	09-Jun-26	05-Dec-26	0%	\$300,000.00	\$0.00	\$300,000.00	CA
SPS Oak Ridge SPS, L4		1621	30-Sep-23	07-Mar-28	070	\$140,000.00	\$0.00	\$140,000.00	
<u>i</u>	<u> </u>								46 Com 24 Ott 4/ Disposes Blo
Study / Discovery Phas	o <del>c</del>	353	30-Sep-23	16-Sep-24		\$140,000.00	\$0.00	\$140,000.00	
Scope Preparation		83	30-Sep-23	21-Dec-23		\$0.00	\$0.00	\$0.00	21-Dec-23, Scope Preparation
L09-SP-35	Scope Preparation	38	30-Sep-23*	06-Nov-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
L09-SP-02-CO10	Task Order Review and Approval	45	07-Nov-23	21-Dec-23	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		270	22-Dec-23	16-Sep-24		\$140,000.00	\$0.00	\$140,000.00	16-Sep-24, Study Task Order
L09-SP-5	NTP	0	22-Dec-23		0%	\$0.00	\$0.00	\$0.00	L I NTP
L09-SP-15	Draft Report	240	22-Dec-23	17-Aug-24	0%	\$0.00	\$0.00	\$0.00	→ Draft Report
L09-SP-25	Final Report	30	18-Aug-24	16-Sep-24	0%	\$140,000.00	\$0.00	\$140,000.00	<b>►</b> □ Final Report
Design Phase		475	18-Aug-24	05-Dec-25		\$0.00	\$0.00	\$0.00	05-Dec-25, Desig
Scope Preparation		150	18-Aug-24	14-Jan-25		\$0.00	\$0.00	\$0.00	14-Jan-25, Scope Preparatio
L09-DP-20	Scope Preparation	105	18-Aug-24	30-Nov-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
L09-DP-02-CO10	Task Order Review and Approval	45	01-Dec-24	14-Jan-25	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Appr
Design Task Order	τασις στασι τεστιονν απα / φρισναι	318	22-Jan-25	05-Dec-25	070	\$0.00	\$0.00	\$0.00	05-Dec-25, Desig
L09-DP-30	NTP	0	22-Jan-25	00-00-20	0%	\$0.00	\$0.00	\$0.00	V 00-De625, Bessg
L09-DP-40	30%	80	22-Jan-25 22-Jan-25	11 Apr 25		\$0.00	\$0.00		30%
		60		11-Apr-25	0%			\$0.00	30%
L09-DP-50	60%		26-Apr-25	24-Jun-25	0%	\$0.00	\$0.00	\$0.00	
L09-DP-60	90%	27	08-Jul-25	04-Aug-25	0%	\$0.00	\$0.00	\$0.00	90%
L09-DP-70	100%	30	18-Aug-25	17-Sep-25	0%	\$0.00	\$0.00	\$0.00	100% Contracts Review
L09-DP-08-CO10	Contracts Review	5	17-Sep-25	22-Sep-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
L09-DP-80	Bid Issue Documents	14	22-Sep-25	06-Oct-25	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documen
L09-DP-90	Bidding Services	60	06-Oct-25	05-Dec-25	0%	\$0.00	\$0.00	\$0.00	□ Bidding Services
Bid Phase		293	05-Dec-25	24-Sep-26		\$0.00	\$0.00	\$0.00	<b>▼</b> 24-\$ep-:
L09-BP-01-PR10	Pre-Planning & Acquisition Planning	14	05-Dec-25	19-Dec-25	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & A
L09-BP-02-PR10	Bid Period, Soliciation, Opening & Selection	56	05-Dec-25	30-Jan-26	0%	\$0.00	\$0.00	\$0.00	Bid Period, Solic
Award		237	30-Jan-26	24-Sep-26		\$0.00	\$0.00	\$0.00	<b>▼</b> 24-Sep-
L09-BP-03-PR, CO10	Pre-Award, PR/CM/CA TO(s) & Board Package	220	30-Jan-26	07-Sep-26	0%	\$0.00	\$0.00	\$0.00	Pre-Awar
L09-BP-04-PR, CO10	Post-Award	17	07-Sep-26	24-Sep-26	0%	\$0.00	\$0.00	\$0.00	Post-Aw
Construction / Impleme	entation Phase	590	26-Jul-26	07-Mar-28		\$0.00	\$0.00	\$0.00	
Construction Contract	t	530	24-Sep-26	07-Mar-28		\$0.00	\$0.00	\$0.00	
L09-CP-8	NTP	0	24-Sep-26		0%	\$0.00	\$0.00	\$0.00	
L09-CP-18	Milestone	0	24-Sep-26		0%	\$0.00	\$0.00	\$0.00	<b>I</b> Mileston
L09-CP-28	Substantial Completion	500	24-Sep-26	06-Feb-28	0%	\$0.00	\$0.00	\$0.00	
L09-CP-38	Final Completion	0		07-Mar-28	0%	\$0.00	\$0.00	\$0.00	
PR/CM TO		575	26-Jul-26	21-Feb-28		\$0.00	\$0.00	\$0.00	
	NTP	0	26-Jul-26	2.10020	Λ0/2		\$0.00	\$0.00	<del>-</del> NTP
L00 CD 40		-	26-Jul-26 26-Jul-26	21-Feb-28	0%	\$0.00 \$0.00	\$0.00		To   To   To   To   To   To   To   To
L09-CP-48	DD/CM		/n_ II II_7/6	. ∠ I-Fen-28	111/0	\$0.00	\$0.00	\$0.00	_ , , , , , , , , , , , , , , , , , , ,
L09-CP-48 L09-CP-58 CATO	PR/CM	575 575	26-Jul-26	21-Feb-28	0,0	\$0.00	\$0.00	\$0.00	



◆ Milestone

Actual Level of Effort

Actual Work

# PWCSA Master Schedule - September Update Detailed Layout



ID Activit	ity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total Cost	
LOO OD OO NITD			00.1.100				20.00	2031	
L09-CP-68 NTP L09-CP-78 CA		0 575	26-Jul-26 26-Jul-26	21-Feb-28	0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	NTP
SPS Nokesville SPS, L57 (Dav	re G)	1621	30-Sep-23	07-Mar-28	0 70	\$140,000.00	\$0.00	\$140,000.00	V
Study / Discovery Phase		353	30-Sep-23	16-Sep-24		\$140,000.00	\$0.00	\$140,000.00	▼ 16-Sep-24, Study / Discovery Pl
Scope Preparation		83	30-Sep-23	21-Dec-23		\$0.00	\$0.00	\$0.00	▼ 21-Dec-23, Scope Preparation
	e Preparation	38	30-Sep-23*	06-Nov-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
	Order Review and Approval	45	07-Nov-23	21-Dec-23	0%	\$0.00	\$0.00	\$0.00	☐ Task Order Review and Approval
Study Task Order	Oldor Notion and Applotal	270	22-Dec-23	16-Sep-24	070	\$140,000.00	\$0.00	\$140,000.00	Test Order 16-Sep-24, Study Task Order
L09-SP-45 NTP		0	22-Dec-23		0%	\$0.00	\$0.00	\$0.00	L→ NTP
	Report	240	22-Dec-23	17-Aug-24	0%	\$0.00	\$0.00	\$0.00	Draft Report
	Report	30	18-Aug-24	16-Sep-24	0%	\$140,000.00	\$0.00	\$140,000.00	<b>Final</b> Report
Design Phase		475	18-Aug-24	05-Dec-25		\$0.00	\$0.00	\$0.00	<b>▼</b> 05-Dec-25, Desig
Scope Preparation		150	18-Aug-24	14-Jan-25		\$0.00	\$0.00	\$0.00	V──V 14-Jan-25, Scope Preparation
L09-DP-100 Scope	e Preparation	105	18-Aug-24	30-Nov-24	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
L09-DP-02-CO20 Task	Order Review and Approval	45	01-Dec-24	14-Jan-25	0%	\$0.00	\$0.00	\$0.00	Task Order Review and App
Design Task Order		318	22-Jan-25	05-Dec-25		\$0.00	\$0.00	\$0.00	05-Dec-25, Desig
L09-DP-110 NTP		0	22-Jan-25		0%	\$0.00	\$0.00	\$0.00	L <b>→</b> NTP
L09-DP-120 30%		80	22-Jan-25	11-Apr-25	0%	\$0.00	\$0.00	\$0.00	30%
L09-DP-130 60%		60	26-Apr-25	24-Jun-25	0%	\$0.00	\$0.00	\$0.00	- 60%
L09-DP-140 90%		27	08-Jul-25	04-Aug-25	0%	\$0.00	\$0.00	\$0.00	. 190% <u>- 1</u> 90%
L09-DP-150 100%		30	18-Aug-25	17-Sep-25	0%	\$0.00	\$0.00	\$0.00	100%  Contracts Review
	racts Review	14	17-Sep-25	22-Sep-25	0%	\$0.00	\$0.00	\$0.00	Contracts Review
	ssue Documents ng Services	60	22-Sep-25 06-Oct-25	06-Oct-25 05-Dec-25	0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Bid issue Documer  ■ Bidding Services
Bid Phase	ng Services	293	05-Dec-25	24-Sep-26	070	\$0.00	\$0.00	\$0.00	■ Bidding Services  ▼ ▼ 24-Sep-
	Planning & Acquisition Planning	14	05-Dec-25	19-Dec-25	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & A
	Period, Soliciation, Opening & Selection	56	05-Dec-25	30-Jan-26	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soli
Award	oned, constant, opening a colonion	237	30-Jan-26	24-Sep-26	070	\$0.00	\$0.00	\$0.00	<b>▼</b> 24-Sep-
L09-BP-03-PR, CO20 Pre-A	ward, PR/CM/CATO(s) & Board Package	220	30-Jan-26	07-Sep-26	0%	\$0.00	\$0.00	\$0.00	Pre-Awa
L09-BP-04-PR, CO20 Post-	Award	17	07-Sep-26	24-Sep-26	0%	\$0.00	\$0.00	\$0.00	Post-Ai
Construction / Implementation	n Phase	590	26-Jul-26	07-Mar-28		\$0.00	\$0.00	\$0.00	
Construction Contract	11100	530	24-Sep-26	07-Mar-28		\$0.00	\$0.00	\$0.00	
L09-CP-88 NTP		0	24-Sep-26	07 Wai 20	0%	\$0.00	\$0.00	\$0.00	L→ NTP
L09-CP-98 Milest		0	24-Sep-26		0%	\$0.00	\$0.00	\$0.00	<b>I</b> Milestor
	tantial Completion	500	24-Sep-26	06-Feb-28	0%	\$0.00	\$0.00	\$0.00	
	Completion	0		07-Mar-28	0%	\$0.00	\$0.00	\$0.00	
PR/CM TO		575	26-Jul-26	21-Feb-28		\$0.00	\$0.00	\$0.00	
L09-CP-128 NTP		0	26-Jul-26		0%	\$0.00	\$0.00	\$0.00	<b>₩</b> NTP
L09-CP-138 PR/C	CM	575	26-Jul-26	21-Feb-28	0%	\$0.00	\$0.00	\$0.00	
CATO		575	26-Jul-26	21-Feb-28		\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
L09-CP-148 NTP		0	26-Jul-26		0%	\$0.00	\$0.00	\$0.00	L <b>+♦</b> NTP
L09-CP-158 CA		575	26-Jul-26	21-Feb-28	0%	\$0.00	\$0.00	\$0.00	
SPS Meadows at Morris Farm	SPS, L63 (Dave G)	1621	30-Sep-23	07-Mar-28		\$140,000.00	\$0.00	\$140,000.00	
Study / Discovery Phase		353	30-Sep-23	16-Sep-24		\$140,000.00	\$0.00	\$140,000.00	↑ 16-Sep-24, Study / Discovery Pt
Scope Preparation		83	30-Sep-23	21-Dec-23		\$0.00	\$0.00	\$0.00	21-Dec-23, Scope Preparation
L09-SP-115 Scope	e Preparation	38	30-Sep-23*	06-Nov-23	0%	\$0.00	\$0.00	\$0.00	Scope Preparation
	Order Review and Approval	45	07-Nov-23	21-Dec-23	0%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Study Task Order		270	22-Dec-23	16-Sep-24		\$140,000.00	\$0.00	\$140,000.00	16-Sep-24, Study Task Order
L09-SP-85 NTP		0	22-Dec-23		0%	\$0.00	\$0.00	\$0.00	L <del>=</del> NTP
	Report	240	22-Dec-23	17-Aug-24	0%	\$0.00	\$0.00	\$0.00	<b>→</b> Draft;Report
	Report	30	18-Aug-24	16-Sep-24	0%	\$140,000.00	\$0.00	\$140,000.00	<b>F</b> □ Final Report
Design Phase		475	18-Aug-24	05-Dec-25		\$0.00	\$0.00	\$0.00	05-Dec-25, Desig

Page 20 of 27





	Activity Name	Original Duration	Start	Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total 2019 Cost 51 51	
O Duamouotion			10 Aug 24	14 lan 25	03		00.00		
Scope Preparation L09-DP-180	Scope Preparation	150 105	18-Aug-24	14-Jan-25 30-Nov-24	00/	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	■ 14-Jan-25, Scope Preparation
L09-DP-180 L09-DP-02-CO30	Task Order Review and Approval	45	18-Aug-24 01-Dec-24	30-Nov-24 14-Jan-25	0%	\$0.00	\$0.00	\$0.00 \$0.00	Scope Preparation Task Order Review and
Design Task Order	lask Order Neview and Approval	318	22-Jan-25	05-Dec-25	0 70	\$0.00	\$0.00	\$0.00	▼ ▼ 05-Dec-25, D
L09-DP-190	NTP	010	22-Jan-25	00-00-20	0%	\$0.00	\$0.00	\$0.00	NTP NTP
L09-DP-200	30%	80	22-Jan-25 22-Jan-25	11-Apr-25	0%	\$0.00	\$0.00	\$0.00	30%
L09-DP-210	60%	60	26-Apr-25	24-Jun-25	0%	\$0.00	\$0.00	\$0.00	60%
L09-DP-220	90%	27	08-Jul-25	04-Aug-25	0%	\$0.00	\$0.00	\$0.00	90%
L09-DP-230	100%	30	18-Aug-25	17-Sep-25	0%	\$0.00	\$0.00	\$0.00	
L09-DP-08-CO30	Contracts Review	5	17-Sep-25	22-Sep-25	0%	\$0.00	\$0.00	\$0.00	Contracts Revie
L09-DP-240	Bid Issue Documents	14	22-Sep-25	06-Oct-25	0%	\$0.00	\$0.00	\$0.00	<b>Fil</b> Bid Issue Docu
L09-DP-250	Bidding Services	60	06-Oct-25	05-Dec-25	0%	\$0.00	\$0.00	\$0.00	
id Phase		293	05-Dec-25	24-Sep-26		\$0.00	\$0.00	\$0.00	▼ 24-
L09-BP-01-PR30	Pre-Planning & Acquisition Planning	14	05-Dec-25	19-Dec-25	0%	\$0.00	\$0.00	\$0.00	<b>├─</b> [[ Pre-Planning
L09-BP-02-PR30	Bid Period, Soliciation, Opening & Selection	56	05-Dec-25	30-Jan-26	0%	\$0.00	\$0.00	\$0.00	Bid Periad,
Award		237	30-Jan-26	24-Sep-26		\$0.00	\$0.00	\$0.00	▼ 24-5
L09-BP-03-PR, CO30	Pre-Award, PR/CM/CA TO(s) & Board Package	220	30-Jan-26	07-Sep-26	0%	\$0.00	\$0.00	\$0.00	Pre-
L09-BP-04-PR, CO30	Post-Award	17	07-Sep-26	24-Sep-26	0%	\$0.00	\$0.00	\$0.00	Pos
Construction / Impleme	entation Phase	590	26-Jul-26	07-Mar-28		\$0.00	\$0.00	\$0.00	
Construction Contrac		530	24-Sep-26	07-Mar-28		\$0.00	\$0.00	\$0.00	
L09-CP-168	NTP	0	24-Sep-26	07-Wai-20	0%	\$0.00	\$0.00	\$0.00	l→ vπ
L09-CP-178	Milestone	0	24-Sep-26		0%	\$0.00	\$0.00	\$0.00	F→ Mile
L09-CP-188	Substantial Completion	500	24-Sep-26	06-Feb-28	0%	\$0.00	\$0.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
L09-CP-198	Final Completion	0	24-0ср-20	07-Mar-28	0%	\$0.00	\$0.00	\$0.00	
PR/CM TO	Thai Compositi	575	26-Jul-26	21-Feb-28	070	\$0.00	\$0.00	\$0.00	
L09-CP-208	NTP	0	26-Jul-26		0%	\$0.00	\$0.00	\$0.00	NTP
L09-CP-218	PR/CM	575	26-Jul-26	21-Feb-28	0%	\$0.00	\$0.00	\$0.00	
CATO	<u></u>	575	26-Jul-26	21-Feb-28		\$0.00	\$0.00	\$0.00	······································
L09-CP-228	NTP	0	26-Jul-26		0%	\$0.00	\$0.00	\$0.00	NTP
L09-CP-238	CA	575	26-Jul-26	21-Feb-28	0%	\$0.00	\$0.00	\$0.00	
mation Technology		1720	29-Sep-22 A			\$17,231,913.40	· ·	\$14,875,096.35	· · · · · · · · · · · · · · · · · · ·
226		1720	29-Sep-22 A	14-Jun-27		\$17,231,913.40	\$2,356,817.05	\$14,875,096.35	
CADA 1824 C, C001 ( .	Jay)	1720	29-Sep-22 A			\$17,231,913.40	\$2,356,817.05		·····
Construction / Impleme	_ * *	1720	29-Sep-22 A			\$17,231,913.40		\$14,875,096.35	· · · · · · · · · · · · · · · · · · ·
Construction Contrac		1720	04-Nov-22 A			\$15,570,999.40		\$13,286,796.91	
C001-CP-01	NTP	0	04-Nov-22 A	Our Zr	100%	\$0.00	\$0.00	\$0.00	♦ NTP
C001-CP-02	Substantial Completion	1411	04-Nov-22 A	15-Mav-27	0%	\$15,570,999.40		\$13,286,796.91	La contraction of the contractio
C001-CP-03	Final Completion	0	J. HOT ZZA	14-Jun-27	0%	\$0.00	\$0.00	\$0.00	
PR/CM TO		1441	29-Sep-22 A			\$1,660,914.00	\$72,614.56	\$1,588,299.44	
C001-CP-04	NTP	0	29-Sep-22 A	,	100%	\$0.00	\$0.00	\$0.00	L⊷ ŅTP
C001-CP-05	PR/CM	1441	29-Sep-22 A	09-May-27	0%	\$1,660,914.00	\$72,614.56	\$1,588,299.44	
er Transmission Pro		2230	23-Jan-21 A		2.7			\$7,837,811.64	
T-181		1014		31-Dec-23		\$10,357,802.79		\$1,752,427.19	▼ 31-Dec-23, WAT-181
AT-181 Route 1 - Phas	se 1. W001 ( Alex )	1014	23-Jan-21 A			\$10,357,802.79	\$8,605,375.60	\$1,752,427.19	31-Dec-23 WAT-181 Route 1 - Phas
Construction / Impleme		1014	23-Jan-21 A			\$10,357,802.79	\$8,605,375.60	\$1,752,427.19	▼ 31-Dec-23, Construction / Implemen
Construction Contrac		1014	23-Mar-21 A			\$9,979,632.46	\$8,277,143.15	\$1,702,489.31	31-Dec-23, Construction Contract
		1014		31-060-23	1000/				
W001-CP-01	NTP Milestone	0	23-Mar-21 A		100%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	♦ NTP
W001-CP-02 W001-CP-03	Milestone Substantial Completion	724	23-Mar-21 A	01 Doc 22	100% 100%			\$0.00	Milestone Substantial Completion
W001-CP-03 W001-CP-04	Substantial Completion  Final Completion	721	23-Mar-21 A	01-Dec-23 31-Dec-23	0%	\$9,979,632.46 \$0.00	\$8,277,143.15 \$0.00	\$1,702,489.31 \$0.00	Substantial Completion  Substantial Completion
VVUU I-CP-U4	ı ınai cumpetum	780	23-Jan-21 A		U70	\$253,642.33	\$220,148.54	\$33,493.79	→ Final Completion  11-Nov-23, PR/CM TO
DD/CM TO		700	25-Jan-21 A	11-1107-23		φ200,042.03	φ220, 140.34		
PR/CM TO W001-CP-05	NTP	0	23-Jan-21 A		100%	\$0.00	\$0.00	\$0.00	: : : : : : : : : : : : : : : : : : :



Actual Level of Effort

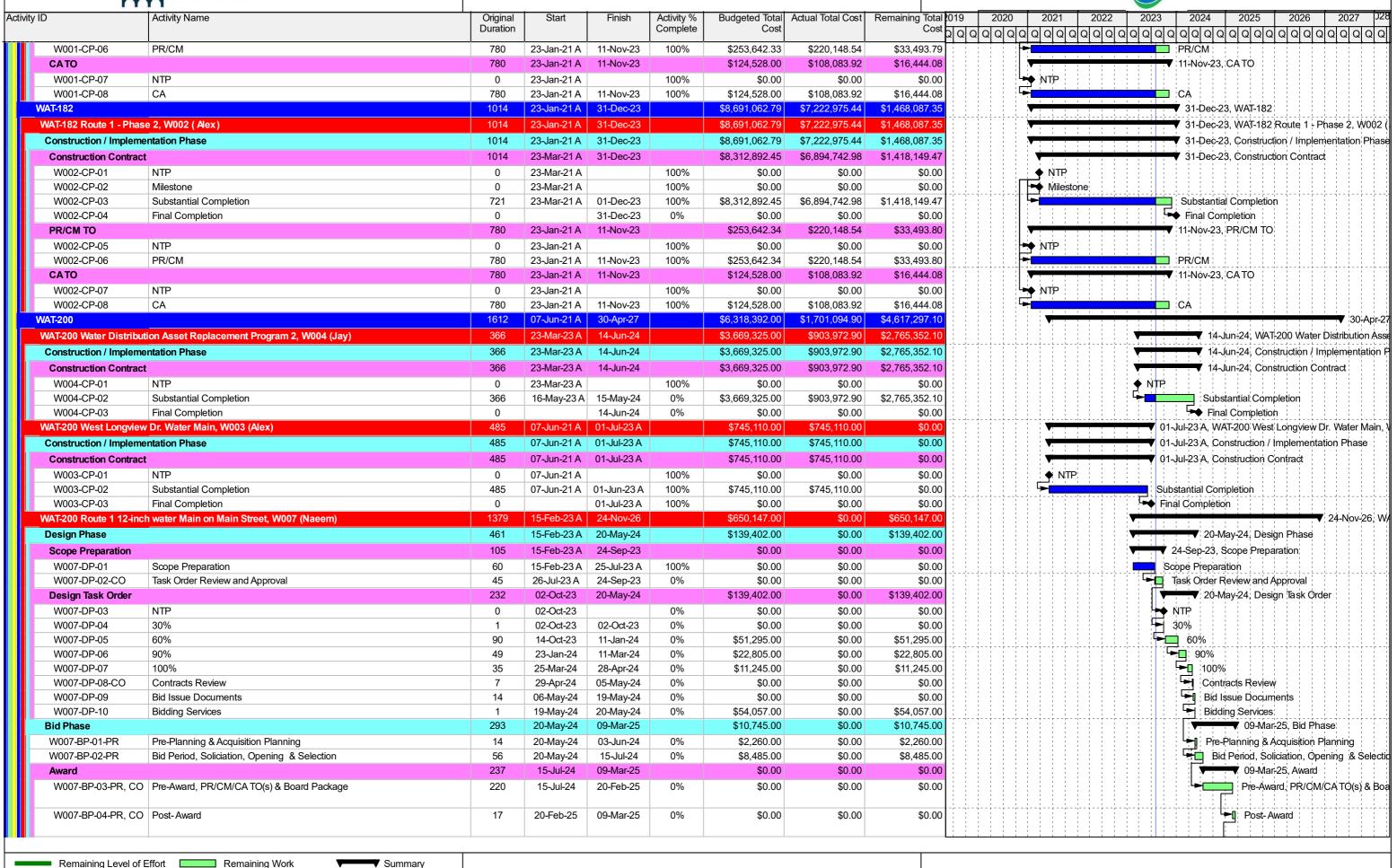
Actual Work

Critical Remaining Work

Milestone

### PWCSA Master Schedule - September Update Detailed Layout





Page 22 of 27



Actual Level of Effort

Actual Work

Critical Remaining Work

◆ Milestone



) Acti	ivity Name	Original	Start	Finish	Activity %	Budgeted Total	Actual Total Cost	Remaining Total 2019	
		Duration			Complete	Cost		Cost	
Construction / Implementation	on Phase	685	08-Jan-25	24-Nov-26		\$500,000.00	\$0.00	\$500,000.00	▼ 24-N
Construction Contract		515	09-Mar-25	06-Aug-26		\$500,000.00	\$0.00	\$500,000.00	<b>√</b> 06-Aug-2
W007-CP-01 NTF	0	0	09-Mar-25		0%	\$0.00	\$0.00	\$0.00	
W007-CP-02 Mile	estone	0	09-Mar-25		0%	\$0.00	\$0.00	\$0.00	Milestone
W007-CP-03 Sub	ostantial Completion	485	09-Mar-25	07-Jul-26	0%	\$500,000.00	\$0.00	\$500,000.00	Şubstanti
W007-CP-04 Fina	al Completion	0		06-Aug-26	0%	\$0.00	\$0.00	\$0.00	Final Co
PR/CM TO	·	685	08-Jan-25	24-Nov-26		\$0.00	\$0.00	\$0.00	24-N
W007-CP-05 NTF		0	08-Jan-25		0%	\$0.00	\$0.00	\$0.00	<b>→</b> NTP
W007-CP-06 PR/	/CM	685	08-Jan-25	24-Nov-26	0%	\$0.00	\$0.00	\$0.00	PR/C
CATO		685	08-Jan-25	24-Nov-26		\$0.00	\$0.00	\$0.00	<del>▼</del>
W007-CP-07 NTF	>	0	08-Jan-25		0%	\$0.00	\$0.00	\$0.00	NTP NTP
W007-CP-08 CA		685	08-Jan-25	24-Nov-26	0%	\$0.00	\$0.00	\$0.00	CA
	sset Replacement Program 3, W006 (Naeem)	1548	03-Feb-23 A			\$734,566.00	\$0.00	\$734,566.00	
Design Phase		630	03-Feb-23 A	·		\$717,397.00	\$0.00	\$717,397.00	▼ 24-Oct-24, Design Phase
Scope Preparation		225	03-Feb-23 A	19-Nov-23		\$0.00	\$0.00	\$0.00	▼ 19-Nov-23, Scope Preparation
	ppe Preparation	60		29-May-23 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
	k Order Review and Approval	165	30-May-23 A		32.73%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order	n Ordol Neview and Approval	340	20-Nov-23	24-Oct-24	JZ.1 J 70	\$717,397.00	\$0.00	\$717,397.00	Task Order Review and Approval  ✓ 24-Oct-24, Design Task Order
W006-DP-03 NTF		0-10	20-Nov-23*	21.00.24	0%	\$0.00	\$0.00	\$0.00	NTP V 241001-24, Design lask Older
W006-DP-04 30%		155	20-Nov-23	22-Apr-24	0%	\$79,728.00	\$0.00	\$79,728.00	
W006-DP-04 309 W006-DP-05 609		105	07-May-24	22-Apr-24 19-Aug-24	0%	\$141,606.00	\$0.00	\$141,606.00	30%
	ntracts Review	7	20-Aug-24	26-Aug-24	0%	\$141,606.00	\$0.00	\$0.00	Contracts Review
	Issue Documents	58	27-Aug-24 27-Aug-24	23-Oct-24	0%	\$17,947.00	\$0.00	\$17,947.00	Bid Issue Documents
	ding Services	1	24-Oct-24	24-Oct-24	0%	\$478,116.00	\$0.00	\$478,116.00	Bidding Services
Bid Phase		293	25-Oct-24	13-Aug-25	U /U	\$17,169.00	\$0.00	\$17,169.00	Judaling Genvices
	-Planning & Acquisition Planning	14	25-Oct-24 25-Oct-24	07-Nov-24	0%	\$1,706.00	\$0.00	\$1,706.00	Pre-Planning & Acquisition Pla
	Period, Soliciation, Opening & Selection	56	25-Oct-24 25-Oct-24	19-Dec-24	0%	\$1,706.00	\$0.00	\$1,706.00	Fig. Bid Period, Soliciation, Oper
Award	1 Glod, Golidation, Opening & Gelection	237	20-Dec-24	19-Dec-24 13-Aug-25	0 /0	\$15,463.00	\$0.00	\$15,463.00	Ta-Aug-25, Award
	-Award, PR/CM/CA TO(s) & Board Package	220	20-Dec-24 20-Dec-24	27-Jul-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/C
vvuuu-Dr-us-rn, CO   Pre-	-nwaiu, it in olviton io(s) a budiu raunaye	220	20-D60-24	21-JUI-20	U 70	φυ.υυ	φυ.υυ	φυ.υυ   ; ;	Pie-Awaid, PROM/C
W006-BP-04-PR, CO Pos	st-Award	17	28-Jul-25	13-Aug-25	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Implementation	on Phase	685	15-Jun-25	30-Apr-27		\$0.00	\$0.00	\$0.00	
Construction Contract		515	14-Aug-25	10-Jan-27		\$0.00	\$0.00	\$0.00	10-
W006-CP-01 NTF		010	14-Aug-25	10 Juli-21	0%	\$0.00	\$0.00	\$0.00	NTP V NTP
	estone	0	14-Aug-25 14-Aug-25		0%	\$0.00	\$0.00	\$0.00	Two Milestone
	estorie estantial Completion	485	14-Aug-25 14-Aug-25	11-Dec-26	0%	\$0.00	\$0.00	\$0.00	. Sub
	al Completion	0	1-7 / lug-20	10-Jan-27	0%	\$0.00	\$0.00	\$0.00	Final Control of the
PR/CM TO		685	15-Jun-25	30-Apr-27	<b>7</b> ,0	\$0.00	\$0.00	\$0.00	
W006-CP-05 NTF		0	15-Jun-25	q <del>-</del> -1	0%	\$0.00	\$0.00	\$0.00	<del>F</del> ♦ NTP
W006-CP-06 PR/		685	15-Jun-25	30-Apr-27	0%	\$0.00	\$0.00	\$0.00	
CATO		685	15-Jun-25	30-Apr-27	U 70	\$0.00	\$0.00	\$0.00	
W006-CP-07 NTF		000	15-Jun-25	00 / Ipi-Zi	0%	\$0.00	\$0.00	\$0.00	F <b>→</b> NTP
W006-CP-07 NTF		685	15-Jun-25	30-Apr-27	0%	\$0.00	\$0.00	\$0.00	
	sset Replacement Program 1, W005 (Jay)	1242	16-Nov-21 A		0 /0	\$519,244.00	\$52,012.00	\$467,232.00	25-Apr-26 \
	boot replacement rogium 1, 11000 (day)	472	16-Nov-21 A						▼ 20-Oct-23, Design Phase
Design Phase						\$519,244.00	\$52,012.00	\$467,232.00	
Design Task Order		472	16-Nov-21 A	20-Oct-23	4222	\$519,244.00	\$52,012.00	\$467,232.00	▼ 20-Oct-23, Design Task Order
W005-DP-01 NTF		0	16-Nov-21 A		100%	\$0.00	\$0.00	\$0.00	NTP:
W005-DP-02 30%		125		09-May-23 A		\$0.00	\$0.00	\$0.00	30%
W005-DP-03 60%		54	10-May-23 A		100%	\$52,012.00	\$52,012.00	\$0.00	60%
	ntracts Review	7	01-Aug-23	07-Aug-23	0%	\$0.00	\$0.00	\$0.00	Contracts Review
	Issue Documents	14	08-Aug-23	21-Aug-23	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
	ding Services	60	21-Aug-23	20-Oct-23	0%	\$467,232.00	\$0.00	\$467,232.00	Biddirig Services
Bid Phase		293	20-Oct-23	08-Aug-24		\$0.00	\$0.00	\$0.00	▼ 08-Aug-24, Bid Phase



◆ Milestone

Actual Level of Effort

Actual Work

# PWCSA Master Schedule - September Update Detailed Layout



, ID	Activity Name	Original	Start	Finish	Activity 0/	Rudgeted Tetal	Actual Total Cost	Remaining Total 2019	2020 2021 2022 2023 2024 2025 2026 2027
טוי	Activity Name	Duration	Start	FINISH	Activity %   Complete	Cost	Actual Iolal Cost		
W005-BP-01-PR	Pre-Planning & Acquisition Planning	14	20-Oct-23	03-Nov-23	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition: Planning
	Bid Period, Soliciation, Opening & Selection	56	20-Oct-23	15-Dec-23	0%	\$0.00	\$0.00	\$0.00	Bid Period, Solidation, Opening & Select
Award	Dia i chea, comadion, opening a celection	237	15-Dec-23	08-Aug-24	0 /0	\$0.00	\$0.00	\$0.00	UV V 08-Aug-24, Award
	Pre-Award, PR/CM/CA TO(s) & Board Package	220	15-Dec-23	22-Jul-24	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CATO(s) & Bo
W003-bi -03-i N, 00	Tie-Awaid, Tivolvii OA To(5) & Boald Tackage	220	13-060-23	22-Jul-24	070	ψ0.00	ψ0.00	ΨΟ.ΟΟ	TIE-Await, (TOCWICA TO(3) & Elec
W005-BP-04-PR, CO	Post-Award	17	22-Jul-24	08-Aug-24	0%	\$0.00	\$0.00	\$0.00	Post-Award
Construction / Implement	ntation Phase	685	09-Jun-24	25-Apr-26		\$0.00	\$0.00	\$0.00	
Construction Contract		515	08-Aug-24	05-Jan-26		\$0.00	\$0.00	\$0.00	. ▼ 05-Jan-26, Const
W005-CP-01	NTP	0	08-Aug-24		0%	\$0.00	\$0.00	\$0.00	.NTP
W005-CP-02	Milestone	0	08-Aug-24		0%	\$0.00	\$0.00	\$0.00	, Indicator Milestone
W005-CP-03	Substantial Completion	485	08-Aug-24	06-Dec-25	0%	\$0.00	\$0.00	\$0.00	Substantial Compl
W005-CP-04	Final Completion	0		05-Jan-26	0%	\$0.00	\$0.00	\$0.00	Final Completion
PR/CM TO		685	09-Jun-24	25-Apr-26		\$0.00	\$0.00	\$0.00	<b>▼</b> 25-Apr-26, PR
W005-CP-05	NTP	0	09-Jun-24		0%	\$0.00	\$0.00	\$0.00	MTP NTP
W005-CP-06	PR/CM	685	09-Jun-24	25-Apr-26	0%	\$0.00	\$0.00	\$0.00	PR/CM
CATO		685	09-Jun-24	25-Apr-26		\$0.00	\$0.00	\$0.00	
W005-CP-07	NTP	0	09-Jun-24		0%	\$0.00	\$0.00	\$0.00	L <del>&gt;</del> NTP
W005-CP-08	CA	685	09-Jun-24	25-Apr-26	0%	\$0.00	\$0.00	\$0.00	ÇA CA
Water Reclamation Facili	ty Projects (WRF)	1809	27-Sep-21 A			\$222,616,276.64	\$11,541,652.33		
WRF-123		1336	04-Dec-22 A	31-Jul-26		\$324,364.50	\$166,677.23	\$157,687.27	▼ 31-Jul-26,
WRF-123 Grubss HVAC,	P001 (Naeem)	1336	04-Dec-22 A			\$324,364.50	\$166,677.23	\$157,687.27	▼ 31-Jul-26, \ ▼ 31-Jul-26, \
Design Phase	. oo i (itaooni)	443	04-Dec-22 A			\$291,515.17	\$166,677.23	\$124,837.94	▼ 19-Feb-24, Design Phase
Scope Preparation		104		21-Mar-23 A		\$0.00	\$0.00	\$0.00	▼ 21-Mar-23 A, Scope Preparation
P001-DP-01	Scope Preparation	60	04-Dec-22 A	23-Jan-23 A	100%	\$0.00	\$0.00	\$0.00	Scope Preparation
P001-DP-02-CO	Task Order Review and Approval	45		21-Mar-23 A		\$0.00	\$0.00	\$0.00	Task Order Review and Approval
Design Task Order	- 11	272	22-Mar-23 A			\$291,515.17	\$166,677.23	\$124,837.94	19-Feb-24, Design Task Order
	NTP	0	22-Mar-23 A		100%	\$0.00	\$0.00	\$0.00	υ <del>μφ</del> ΝΤΡ
	60%	95		24-Jun-23 A	100%	\$139,095.28	\$139.095.28	\$0.00	60%
P001-DP-05	90%	90	24-Jun-23 A	22-Sep-23	41.11%	\$67,091.24	\$27,581.95	\$39,509.29	90%
P001-DP-06	100%	45	30-Sep-23	13-Nov-23	0%	\$32,836.24	\$0.00	\$32,836.24	100%
	Contracts Review	7	14-Nov-23	20-Nov-23	0%	\$0.00	\$0.00	\$0.00	Contracts Review
P001-DP-08	Bid Issue Documents	90	21-Nov-23	18-Feb-24	0%	\$3,000.99	\$0.00	\$3,000.99	Bid Issue Documents
P001-DP-09	Bidding Services	1	19-Feb-24	19-Feb-24	0%	\$49,491.42	\$0.00	\$49,491.42	Bidding Services
Bid Phase		268	20-Feb-24	13-Nov-24		\$32,849.33	\$0.00	\$32,849.33	13-Nov-24, Bid Phase
P001-BP-01-PR	Pre-Planning & Acquisition Planning	14	20-Feb-24	04-Mar-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Planning
P001-BP-02-PR	Bid Period, Soliciation, Opening & Selection	31	20-Feb-24	21-Mar-24	0%	\$32,849.33	\$0.00	\$32,849.33	Bid Period, Soliciation, Opening & Sele
Award	7 7 9 3	237	22-Mar-24	13-Nov-24		\$0.00	\$0.00	\$0.00	T 13-Nov-24, Award
P001-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	22-Mar-24	27-Oct-24	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CA TO(s) &
P001-BP-04-PR, CO	Post-Award	17	28-Oct-24	13-Nov-24	0%	\$0.00	\$0.00	\$0.00	Post-Award Post-Award
Construction / Implement	ntation Phase	685	15-Sep-24	31-Jul-26		\$0.00	\$0.00	\$0.00	▼ 31-Jul-26,
Construction Contract		515	14-Nov-24	12-Apr-26		\$0.00	\$0.00	\$0.00	12-Apr-26, Col
P001-CP-01	NTP	0	14-Nov-24		0%	\$0.00	\$0.00	\$0.00	L <del>&gt;</del> ♦ NTP
P001-CP-02	Milestone	0	14-Nov-24		0%	\$0.00	\$0.00	\$0.00	Milestone
P001-CP-03	Substantial Completion	485	14-Nov-24	13-Mar-26	0%	\$0.00	\$0.00	\$0.00	Substantial Cor
P001-CP-04	Final Completion	0		12-Apr-26	0%	\$0.00	\$0.00	\$0.00	Final Completi
PR/CM TO		685	15-Sep-24	31-Jul-26	0.0	\$0.00	\$0.00	\$0.00	▼ 31-Jul-26,
	NTP	0	15-Sep-24	3. 33. 23	0%	\$0.00	\$0.00	\$0.00	→ NTP
P001-CP-05	PR/CM	685	15-Sep-24 15-Sep-24	31-Jul-26	0%	\$0.00	\$0.00	\$0.00	PR/CM
CATO	I IVOW	685	15-Sep-24 15-Sep-24	31-Jul-26	0 70	\$0.00	\$0.00	\$0.00	▼ 31-Jul-26,
	NITD	000	-	31-Jul-20	00/				
	NTP CA	685	15-Sep-24 15-Sep-24	31-Jul-26	0% 0%	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	NTP CA
P001-CP-08			12-200-7/1	5 I = IIII = 26	11%	SO 00	\$0.00	80.001	<del></del>

Page 24 of 27

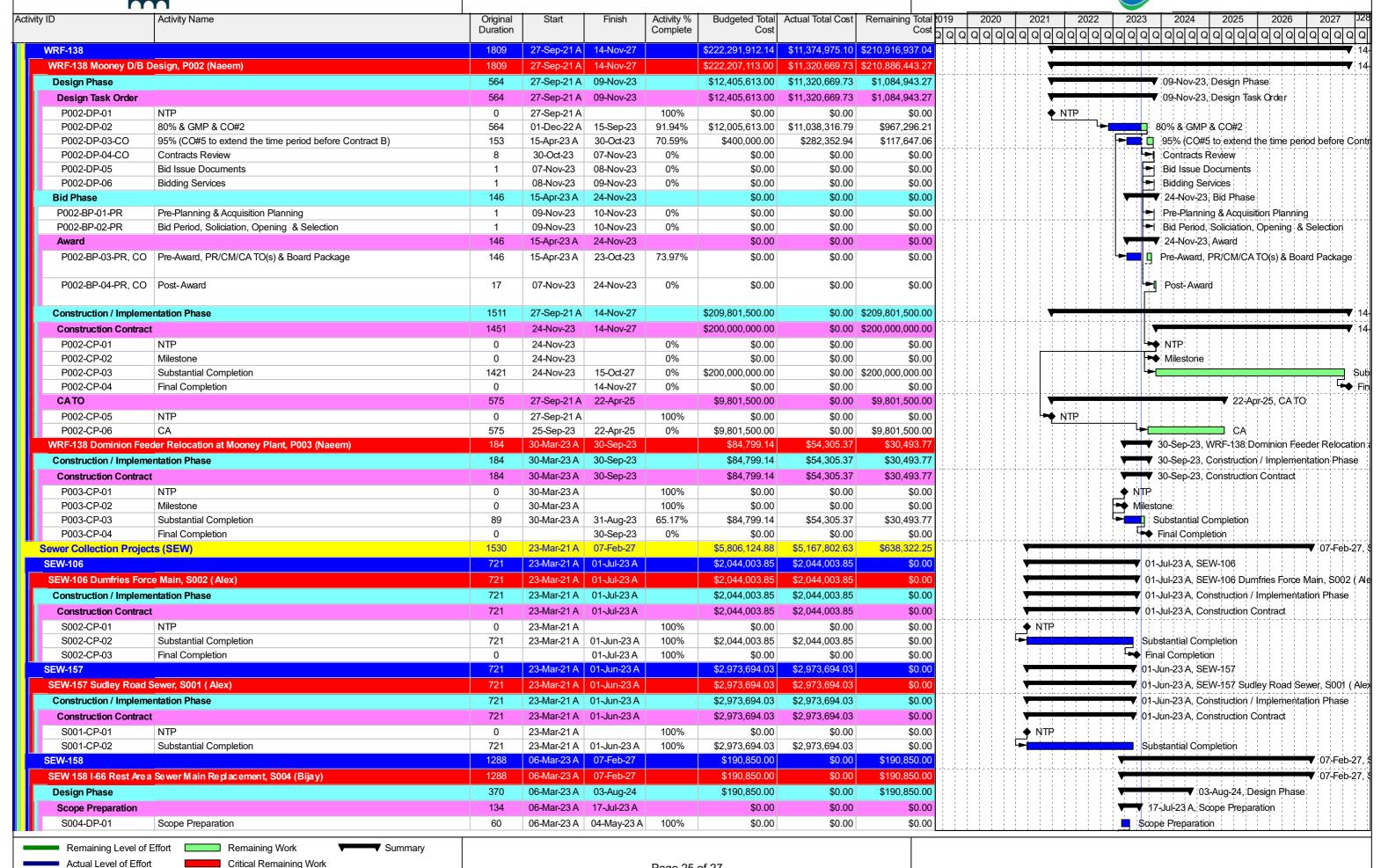


Actual Work

Milestone

### **PWCSA Master Schedule - September Update Detailed Layout**





Page 25 of 27



◆ Milestone

Actual Level of Effort

Actual Work

# PWCSA Master Schedule - September Update Detailed Layout



D	Activity Name	Original	Start	Finish	Activity %	Budgeted Total	Actual Total Cost	Remaining Total 2019	2020 2021 2022 2023 2024 2025 2026 202
	, warry realing	Duration	Glaft	1 11 11311	Complete	Cost	Adda Ida Cost		
S004-DP-02-CO	Task Order Review and Approval	74	05-May-23 A	17- Jul-23 A	100%	\$0.00	\$0.00	\$0.00	Task Order Review and Approval:
Design Task Order	Table Order Review and Approval	367	03-Aug-23	03-Aug-24	10070	\$190,850.00	\$0.00	\$190,850.00	03-Aug-24, Design Task Order
	NTP	001	03-Aug-23*	00 / lag 2 !	0%	\$0.00	\$0.00	\$0.00	A Nito
	60%	255	03-Aug-23	13-Apr-24	0%	\$0.00	\$0.00	\$0.00	60%
	100%	35	14-Apr-24	18-May-24	0%	\$190,850.00	\$0.00	\$190,850.00	100%
	Contracts Review	7	19-May-24	25-May-24	0%	\$0.00	\$0.00	\$0.00	Contracts Review
	Bid Issue Documents	14	26-May-24	08-Jun-24	0%	\$0.00	\$0.00	\$0.00	Bid Issue Documents
	Bidding Services	56	08-Jun-24	03-Aug-24	0%	\$0.00	\$0.00	\$0.00	Bidding Services
Bid Phase	bluding Services	293	03-Aug-24	23-May-25	0 70	\$0.00	\$0.00	\$0.00	
	D DI		_	-	201				
	Pre-Planning & Acquisition Planning	14	03-Aug-24	17-Aug-24	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Planni
	Bid Period, Soliciation, Opening & Selection	56	03-Aug-24	28-Sep-24	0%	\$0.00	\$0.00	\$0.00	Bid Period, Soliciation, Opening
Award		237	28-Sep-24	23-May-25		\$0.00	\$0.00	\$0.00	▼ 23-May-25, Award
S004-BP-03-PR, CO	Pre-Award, PR/CM/CA TO(s) & Board Package	220	28-Sep-24	06-May-25	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CA.T
S004-BP-04-PR, CO	Post-Award	17	06-May-25	23-May-25	0%	\$0.00	\$0.00	\$0.00	Post÷Award Post÷
Construction / Implemen	ntation Phase	685	24-Mar-25	07-Feb-27		\$0.00	\$0.00	\$0.00	▼ .07-F
Construction Contract		515	23-May-25	20-Oct-26		\$0.00	\$0.00	\$0.00	<b>▼</b> 20-Oct-
	NTP	010	,	20-001-20	00/				
	Milestone	0	23-May-25		0%	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	VTP  Milestone
		405	23-May-25	20.0 20					
	Substantial Completion	485	23-May-25	20-Sep-26	0%	\$0.00	\$0.00	\$0.00	Substan
	Final Completion		04 May 05	20-Oct-26	0%	\$0.00	\$0.00	\$0.00	Final C
PR/CM TO	NED	685	24-Mar-25	07-Feb-27	201	\$0.00	\$0.00	\$0.00	
	NTP	0	24-Mar-25		0%	\$0.00	\$0.00	\$0.00	NTP
	PR/CM	685	24-Mar-25	07-Feb-27	0%	\$0.00	\$0.00	\$0.00	PR/
CATO		685	24-Mar-25	07-Feb-27		\$0.00	\$0.00	\$0.00	07-F
	NTP	0	24-Mar-25		0%	\$0.00	\$0.00	\$0.00	
S004-CP-08	CA	685	24-Mar-25	07-Feb-27	0%	\$0.00	\$0.00	\$0.00	: : : : : : : : : : : : : : : : : : :
SEW-200		1148	18-Jul-22 A	21-Jan-26		\$597,577.00	\$150,104.75	\$447,472.25	
SEW-200 UOSA Bridge @	② Quarry Road, U002 (Naeem)	1148	18-Jul-22 A	21-Jan-26		\$597,577.00	\$150,104.75	\$447,472.25	. ▼ 21-Jan-26, SEW
Design Phase		366	18-Jul-22 A	01-Dec-23		\$191,903.70	\$150,104.75	\$41,798.95	01-Dec-23, Design Phase
Design Task Order		366	18-Jul-22 A	01-Dec-23		\$191,903.70	\$150,104.75	\$41,798.95	01-Dec-23, Design Task Order
U002-DP-01	NTP	0	18-Jul-22 A		100%	\$0.00	\$0.00	\$0.00	♦ NTP
	30%	109		04-Nov-22 A		\$24,477.03	\$24,477.03	\$0.00	30%
	60%	72		15-Jan-23 A	100%	\$44,206.48	\$44,206.48	\$0.00	60%
	100%	206	16-Jan-23 A	21-Aug-23	90%	\$90,468.04	\$81,421.24	\$9,046.80	100%
	Contracts Review	7	21-Aug-23	28-Aug-23	0%	\$0.00	\$0.00	\$0.00	Contracts Review
	Bid Issue Documents	94	28-Aug-23	30-Nov-23	0%	\$7,838.60	\$0.00	\$7,838.60	Bid Issue Documents
	Bidding Services	1	30-Nov-23	01-Dec-23	0%	\$24,913.55	\$0.00	\$24,913.55	Bidding Services
Bid Phase	<u></u>	237	01-Dec-23	25-Jul-24	0.0	\$5,673.30	\$0.00	\$5,673.30	▼ ▼ ▼ 25-Jul-24, Bid Phase
	Pre-Planning & Acquisition Planning	14	01-Dec-23	15-Dec-23	0%	\$0.00	\$0.00	\$0.00	Pre-Planning & Acquisition Planning
	Bid Period, Soliciation, Opening & Selection	42	15-Dec-23	26-Jan-24	0%	\$5,673.30	\$0.00	\$5,673.30	Bid Period, Soliciation, Opening & Selection
Award	Dia 1 Glod, Collidation, Opening & Selection	181	26-Jan-24	25-Jul-24	0 /0	\$0.00	\$0.00	\$0.00	Told Period, Solidation, Opening & Selection 25-Jul-24, Award
	Pre-Award, PR/CM/CATO(s) & Board Package	164	26-Jan-24	08-Jul-24	0%	\$0.00	\$0.00	\$0.00	Pre-Award, PR/CM/CATO(s) & Bo
U002-BP-04-PR, CO	Post-Award	17	08-Jul-24	25-Jul-24	0%	\$0.00	\$0.00	\$0.00	Post-Award
_									
Construction / Implement	ntation Phase	605	26-May-24	21-Jan-26		\$400,000.00	\$0.00	\$400,000.00	▼ 21 Jan-26, Con
Construction Contract		545	25-Jul-24	21-Jan-26		\$400,000.00	\$0.00	\$400,000.00	▼ 21-Jan-26, Con
U002-CP-01	NTP	0	25-Jul-24		0%	\$0.00	\$0.00	\$0.00	
U002-CP-02	Milestone	0	25-Jul-24		0%	\$0.00	\$0.00	\$0.00	Milestone :
U002-CP-03	Substantial Completion	515	25-Jul-24	22-Dec-25	0%	\$400,000.00	\$0.00	\$400,000.00	Substantial Com
U002-CP-04	Final Completion	0		21-Jan-26	0%	\$0.00	\$0.00	\$0.00	Final Completio
		575	26-May-24	22-Dec-25		\$0.00	\$0.00	\$0.00	22-Dec-25, PR/C

Page 26 of 27





ASSOCIATION OF THE PROPERTY OF	201 200 100							I	_			_			_		
Activity ID	Activity Name	Original	Start	Finish	Activity %		Actual Total Cost	Remaining Total 10	)19	2020	2021	2022	2023	2024	2025	2026	2027 028
		Duration			Complete	Cost		Cost	QQQ		QQQC			Q Q Q C		QQQQ	99999
U002-CP-05	NTP	0	26-May-24		0%	\$0.00	\$0.00	\$0.00						NTP			
U002-CP-06	PR/CM	575	26-May-24	22-Dec-25	0%	\$0.00	\$0.00	\$0.00						<b>F</b>		PR/CM	
CATO		575	26-May-24	22-Dec-25		\$0.00	\$0.00	\$0.00								▼ 22-Dec-25	, CATO
U002-CP-07	NTP	0	26-May-24		0%	\$0.00	\$0.00	\$0.00						L <del>►</del> NTP	)		
U002-CP-08	CA	575	26-May-24	22-Dec-25	0%	\$0.00	\$0.00	\$0.00						<b>—</b>		CA	