



Remaining Level of Effort

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaining Work

Milestone

Summary

Page 1 of 4

Activity ID	Activity Name	Original Duration	Start	Finish	Cost Code	Budgeted Total Cost					2024								2025												
							Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Pr
	A1300	Install Steel Columns-4th Floor Interstitial	10	Apr-17-24	May-01-24	8	\$760,000.00																								
	A1330	Errect Steel and Decking-4th Floor Interstitial	10	May-01-24	May-17-24	8	\$275,000.00																								
	A1490	Form/ Reinforce & Inspect Concrete Slab-4th Floor Interstitial	7	May-17-24	May-29-24	6	\$37,500.00																								
	A1450	Pour Concrete Slab-4th Floor Interstitial	5	May-29-24	Jun-05-24	6	\$37,500.00																								
Roofing		20	Jun-05-24	Jul-10-24		\$330,000.00																									
A1400	Install Concrete Parapet with Metal Coping	5	Jun-05-24	Jun-13-24	8	\$50,000.00																									
A1320	Install Roofing System	10	Jun-13-24	Jul-01-24	10	\$150,000.00																									
A1380	Install Stair & Railing	5	Jul-01-24	Jul-10-24	8	\$50,000.00																									
A1390	Install Rooftop Lightning Protection	5	Jul-01-24	Jul-10-24	20	\$80,000.00																									
Exterior		39	May-17-24	Jul-22-24		\$355,000.00																									
North		19	May-17-24	Jun-17-24		\$118,333.33																									
A1340	Install Precast Concrete Panels-North	10	May-17-24	Jun-03-24	7	\$75,000.00																									
A1500	Install Exterior Windows-North	4	Jun-03-24	Jun-10-24	11	\$21,666.67																									
A1350	Install Vertical Expansion Joint-North	5	Jun-10-24	Jun-17-24	11	\$21,666.67																									
West		19	Jun-03-24	Jul-03-24		\$118,333.33																									
A1410	Install Precast Concrete Panels-West	10	Jun-03-24	Jun-19-24	7	\$75,000.00																									
A2790	Install Exterior Windows-West	4	Jun-19-24	Jun-25-24	11	\$21,666.67																									
A1420	Install Vertical Expansion Joint-West	5	Jun-25-24	Jul-03-24	11	\$21,666.67																									
South		19	Jun-19-24	Jul-22-24		\$118,333.33																									
A1430	Install Precast Concrete Panels-South	10	Jun-19-24	Jul-05-24	7	\$75,000.00																									
A2800	Install Exterior Windows-South	4	Jul-05-24	Jul-15-24	11	\$21,666.67																									
A1440	Install Vertical Expansion Joint-South	5	Jul-15-24	Jul-22-24	11	\$21,666.67																									
Interior		201	Feb-26-24	Dec-13-24		\$4,822,500.00																									
4th floor		201	Feb-26-24	Dec-13-24		\$3,643,511.90																									
4th floor - Area A		93	Jul-15-24	Nov-27-24		\$1,347,837.30																									
Framming & Rough-Ins		33	Jul-15-24	Aug-30-24		\$561,279.76																									
A1600	Patch & Infill Existing Walls and Floors-4th floor Area A	3	Jul-15-24	Jul-18-24	12	\$11,111.11																									
A1650	Install Framing Walls and Ceiling-4th floor Area A	10	Jul-18-24	Aug-01-24	12	\$33,333.33																									
A1620	Install pneumatic System rough-ins-4th floor Area A	6	Aug-01-24	Aug-09-24	16	\$8,333.33																									
A1680	Install plumbing rough-ins-4th floor Area A	7	Aug-01-24	Aug-12-24	18	\$53,571.43																									
A1750	Install HVAC rough-ins-4th floor Area A	5	Aug-01-24	Aug-08-24	19	\$88,888.89																									
A1840	Install Electrical rough-ins-4th floor Area A	6	Aug-01-24	Aug-09-24	20	\$43,750.00																									
A1860	Install fire supression system rough-ins-4th floor Area A	6	Aug-01-24	Aug-09-24	17	\$25,000.00																									
A1900	Install Communication system rough-ins-4th floor Area A	7	Aug-01-24	Aug-12-24	21	\$23,125.00																									
A1630	Install lift systems-4th floor Area A	10	Aug-01-24	Aug-15-24	14	\$200,000.00																									
A1920	Install Electronic Safety and Security system rough-ins-4th floor Area A	7	Aug-01-24	Aug-13-24	22	\$33,333.33																									
A1870	Inspect MEP Rough-ins-4th floor Area A	6	Aug-15-24	Aug-23-24	1	\$12,500.00																									
A1880	Insulation Walls-4th floor Area A	5	Aug-23-24	Aug-30-24	10	\$28,333.33																									
Finishes		60	Aug-30-24	Nov-27-24		\$786,557.54																									
A1740	Hang Drywall-4th floor Area A	10	Aug-30-24	Sep-16-24	12	\$33,333.33																									
A1690	Tape & Mud Drywall-4th floor Area A	4	Sep-16-24	Sep-20-24	12	\$11,111.11																									
A1720	Install Porcelain & Terrazzo Tiles-4th floor Area A	4	Sep-20-24	Sep-26-24	12	\$66,666.67																									
A1830	Prime & Paint-4th floor Area A	6	Sep-26-24	Oct-04-24	12	\$11,111.11																									
A1770	Install Ceiling Tiles-4th floor Area A	10	Oct-04-24	Oct-18-24	12	\$33,333.33																									
A1710	Install Fire Protection Trim-Outs-4th floor Area A	5	Oct-18-24	Oct-25-24	17	\$25,000.00																									
A1760	Install HVAC Trim-outs-4th floor Area A	5	Oct-18-24	Oct-25-24	19	\$88,888.89																									
A1780	Install Communication system Trim-outs-4th floor Area A	5	Oct-18-24	Oct-25-24	21	\$23,125.00																									
A1800	Install Plumbing Trim-outs-4th floor Area A	6	Oct-18-24	Oct-28-24	18	\$53,571.43																									
A1850	Install Electrical trim-outs-4th floor Area A	5	Oct-18-24	Oct-25-24	20	\$43,750.00																									
A1910	Install pneumatic system trim-outs-4th floor Area A	5	Oct-18-24	Oct-25-24	16	\$8,333.33																									

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 ■ Remaining Work
 ▼ Summary
■ Actual Level of Effort
 ■ Critical Remaining Work
■ Actual Work
 ◆ Milestone

Page 4 of 4