1	HSE CPM SCHEDULING CONSULTANTS					ke Nona Prima rnings Report	-	
Activity ID	Activity Name	Original	Start	Finish	Cost Code	Budgeted Total Cost		
							Sep Oct Nov Dec Jan Feb Mar Apr May Jun Ju	ul Aug
Lake Nona Pri	mary Care	328	Sep-15-23	Jan-08-25		\$9,300,000.00	•	
Key Dates & N	filestones	482	Sep-15-23	Jan-08-25		\$0.00	l +	
A1150	Project Start	0	Sep-15-23			\$0.00	Project Start	
A1000	NTP	0	Oct-11-23*			\$0.00	♦ NTP	
A1020	Project Completion	0		Jan-08-25		\$0.00		
General Cond	itions	328	Sep-15-23	Jan-08-25		\$885,000.00	l +	
A3590	GENERAL CONDITIONS (STAFFING)	328	Sep-15-23	Jan-08-25	1	\$490,000.00		
A3640	PROJECT SCHEDULE	328	Sep-15-23	Jan-08-25	1	\$15,000.00		
A3610	MATERIAL TESTING - TERRACON	5	Oct-11-23	Oct-17-23	1	\$50,000.00	MATERIAL TESTING - TERRACON	
A3630	LIABILITY INSURANCE	5	Oct-11-23	Oct-17-23	1	\$41,000.00	LIABILITY INSURANCE	
A3660	PRE-CONSTRUCTION MEETING	5	Oct-11-23	Oct-17-23	1	\$10,000.00	PRE-CONSTRUCTION MEETING	
A3670	BONDS/FUNDS CONTROL	5	Oct-11-23	Oct-17-23	2	\$279,000.00	BONDS/FUNDS CONTROL Preconstruction, Mar-01-24	
Preconstruction	on	114	Sep-15-23	Mar-01-24		\$100,000.00		
Bid & Award Sub	contractors	5	Sep-15-23	Sep-21-23		\$0.00	Bid & Award Subcontractors, Sep-21-23	
A3470	Bid & Award Steel Subcontractor	5	Sep-15-23			\$0.00	Bid & Award Steel Subcontractor	
A3510	Bid & Award Subcontractors (Remaining)	5	Sep-15-23			\$0.00	Bid & Award Subcontractors (Remaining)	
Permits		45	Oct-11-23	Dec-13-23		\$0.00	▼ Permits, Dec-13-23	
A3550	National pollutant Discharge Elimination System (NPDES) Permit	45	Oct-11-23			\$0.00	. National pollutant Discharge Elimination Sys	tem (NPD
A3560	Infection Control Permit	45	Oct-11-23			\$0.00	Infection Control Permit Perpare & Submit, Dec-29-23	
Perpare & Submi		67		Dec-29-23		\$100,000.00		
A3520	Prepare & Submit Submittals	5	Sep-22-23		4	\$50,000.00	🔲 🔲 Prepare & Submit Submittals	
A3480	Prepare & Submit Steel	55	Oct-11-23 Sep-29-23	Dec-29-23 Jan-19-24	4	\$50,000.00 \$0.00	Prepare & Submit Steel Review & Approve, Jan-19-24	
Review & App rov A3530	Review & Approve Submittals	75 5	Sep-29-23			\$0.00		
A3490	Review & Approve Steel	21	Dec-30-23	Jan-19-24		\$0.00		
Fabricate & Deliv		99		Mar-01-24		\$0.00	Review & Approve Steel Fabricate & Deliver, Mar-01	-24
A3540	Fabricate & Delver Submittals	5		Oct-13-23		\$0.00		
A3500	Fabricate & Deliver Steel	30	Jan-19-24			\$0.00	Fabricate & Delver Submittals	
Construction		294	Oct-11-23			\$8,302,500.00	Fabricate & Deliver Steel	
A1260	Mobilization Administrative	5	Oct-11-23		1	\$35,000.00		
A1239	Lay-down area fencing/palm tree relocation & Driveway Installation	14	Nov-01-23		3	\$40.000.00	D. Mobilization Administrative	
A1280	Temp Electric	14	Nov-01-23		3	\$40,000.00	Lay-down area fencing/palm tree relocation & Dri	veway Inst
A1240	Mobilization on Site	1	Feb-12-24		3	\$40,000.00		
A1510	VA vacating Phase C	1	Feb-13-24		3	\$40,000.00	Mobilization on Site	
A1460	ICRA	5	Feb-14-24	Feb-21-24	3	\$40,000.00	VA vacating Phase C	
A1470	Temp Elevator & Crane	5	Feb-14-24	Feb-21-24	3	\$40,000.00		
Demolition		7	Feb-14-24	Feb-26-24		\$300,000.00	Temp Elevator & Crane Demolition, Feb-26-24	
A1130	Demo Roof System to expose Structural members	2	Feb-14-24	Feb-16-24	5	\$50,000.00	Demo Roof System to expose	Structural
A1140	Demo Concrete Deck	5	Feb-14-24	Feb-21-24	5	\$50,000.00		oliuolulu
A1190	Demo Wals	4	Feb-14-24	Feb-20-24	5	\$50,000.00		
A1220	Demo Exterior Metal Panels	3	Feb-20-24	Feb-23-24	5	\$50,000.00	Demo Exterior Metal Panels	
A1230	Demo Existing Framming	3	Feb-20-24	Feb-23-24	5	\$50,000.00	Demo Existing Framming	
A1250	Demo MEP	4	Feb-20-24		5	\$50,000.00		
Structural		64	Mar-01-24			\$2,220,000.00	Structu	ural, Jun-05
4th floor		32		Apr-17-24		\$1,110,000.00	4th floor, Apr-17-2	
A1290	Install Steel Columns-4th floor	10	Mar-01-24		8	\$760,000.00	Install Steel Columns-4tl	h floor
A1310	Errect Steel and Decking-4th floor	10	Mar-15-24		8	\$275,000.00	Errect Steel and Deck	king-4th flo
A1480	Form/ Reinforce & Inspect Concrete Slab-4th floor	7	Mar-29-24		6	\$37,500.00	. Form/ Reinforce.&.	Inspect Co
A1370	Pour Concrete Slab-4th floor	5		Apr-17-24	6	\$37,500.00	Pour Concrete Sk	ab-4th floo
Actual Work	evel of Effort Remaining Work V Summary of Effort Critical Remaining Work	32	<u>- Api-17-24</u>	Jun-05-24		\$1,110,000.00 Page 1 of 4		



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Lake Nona Primary Care Earnings Report Layout

Activity ID	Activity Name	Original	Start	Finish	Cost Codo	Budgeted Total Cost	1	2024
Activity ID		Duration	Start	FILIST	COSLCODE	Buugeteu Iotal Cost	Sep Oct Nov Dec Jan Feb M	
A1300	Install Steel Columns-4th Floor Interstitial	10	Apr-17-24	May-01-24	8	\$760,000.00		Install Steel Columns-4t
A1330	Errect Steel and Decking-4th Floor Interstitial	10	May-01-24	May-17-24	8	\$275,000.00		Errect Steel and Dec
A1490	Form/ Reinforce & Inspect Concrete Slab-4th Floor Interstitial	7	May-17-24	May-29-24	6	\$37,500.00		Form/ Reinforce &
A1450	Pour Concrete Slab-4th Floor Interstitial	5	May-29-24	-	6	\$37,500.00		
Roofing		20	Jun-05-24	Jul-10-24		\$330,000.00		Roofing,
A1400	Install Concrete Parapet with Metal Coping	5	Jun-05-24	Jun-13-24	8	\$50,000.00		
A1320	Install Roofing System	10	Jun-13-24	Jul-01-24	10	\$150,000.00	-	Install Concrete
A1380	Install Stair & Railing	5	Jul-01-24	Jul-10-24	8	\$50,000.00		Install Roo
A1390	Install Rooftop Lightning Protection	5	Jul-01-24	Jul-10-24	20	\$80,000.00	-	Install Sta
Exterior	······································	39	May-17-24			\$355,000.00		Install Ro
North		19		Jun-17-24		\$118,333.33		North, Jun-17
A1340	Install Precast Concrete Panels-North	10	,	Jun-03-24	7	\$75,000.00		
A1500	Install Exterior Windows-North	4	Jun-03-24		11	\$21,666.67	-	Install Precast Co
A1350	Install Vertical Expansion Joint-North	5	Jun-10-24		11	\$21.666.67		
West		19	Jun-03-24			\$118,333.33		Install Vertical West, Jul-0
A1410	Install Precast Concrete Panels-West	10		Jun-19-24	7	\$75,000.00		
A2790	Install Exterior Windows-West	4	Jun-19-24		11	\$21.666.67		Install Precas
A1420	Install Vertical Expansion Joint-West	5	Jun-25-24	Jul-03-24	11	\$21,666.67	-	Install Exteri
South		19	Jun-19-24			\$118,333.33		Install Verti South,
A1430	Install Precast Concrete Panels-South	10	Jun-19-24		7	\$75,000.00		
A2800	Install Exterior Windows-South	4	Jul-05-24	Jul-15-24	11	\$21,666.67	-	Install Pre
A1440	Install Vertical Expansion Joint-South	5	Jul-15-24	Jul-22-24	11	\$21,666.67	-	Install E
		201	Feb-26-24			\$4,822,500.00		Install
Interior 4th floor		201		Dec-13-24		\$3,643,511.90	· · · · · · · · · · · · · · · · · · ·	
4th floor - Area		93		Nov-27-24		\$1,347,837.30	· · · · · · · · · · · · · · · · · · ·	
Framming & F		33		Aug-30-24		\$561,279.76		
A1600	Patch & Infill Existing Walls and Hoors 4th floor Area A	3	Jul-15-24	Jul-18-24	12	\$11,111.11		Patch 8
A1650	Install Framing Walls and Ceiling 4th floor Area A	10	Jul-18-24	Aug-01-24	12	\$33,333.33		Insta
A1620	Install pneumatic System rough-ins-4th floor Area A	6	Aug-01-24	Aug-09-24	16	\$8,333.33		
A1680	Install plumbing rough-ins-4th floor Area A	7	-	Aug-12-24	18	\$53,571.43	-	🔲 Ins
A1750	Install HVAC rough-ins-4th floor Area A	5	-	Aug-08-24	19	\$88,888.89	-	🗖 In:
A1840	Install Electrical rough-ins-4th floor Area A	6		Aug-09-24	20	\$43,750.00		
A1860	Install fire supression system rough-ins-4th floor Area A	6		Aug-09-24	17	\$25,000.00	-	
A1900	Install Communication system rough-ins-4th floor Area A	7	-	Aug-12-24	21	\$23,125.00	-	Ins
A1630	Install lift systems-4th floor Area A	10	-	Aug-15-24	14	\$200,000.00		In:
A1920	Install Electronic Safety and Security system rough-ins-4th floor Area A			Aug-13-24		\$33,333.33	-	🗖 Ir
A1320			Aug-01-24	Aug-10-24	22	ψ00,000.00		🗖 In
A1870	Inspect MEP Rough-ins-4th floor Area A	6	Aug-15-24	Aug-23-24	1	\$12,500.00	-	
A1880	Insulation Walls4th floor Area A	5	-	Aug-30-24	10	\$28,333.33		
Finishes		60	-	Nov-27-24		\$786,557.54		
A1740	Hang Drywall-4th floor Area A	10		Sep-16-24	12	\$33,333.33	1	
A1690	Tape & Mud Drywall-4th floor Area A	4		Sep-20-24	12	\$11,111.11	1	
A1720	Install Porcelain & Terrazzo Tiles-4th floor Area A	4		Sep-26-24	12	\$66,666.67		
A1830	Prime & Paint-4th floor Area A	6	· ·	Oct-04-24	12	\$11,111.11	-	
A1770	Install Ceiling Tiles-4th floor Area A	10	Oct-04-24		12	\$33,333.33	 	<u>1</u>
A1710	Install Fire Protection Trim-Outs-4th floor Area A	5	Oct-18-24		17	\$25,000.00		
A1760	Install HVAC Tim-outs-4th floor Area A	5	Oct-18-24		19	\$88,888.89		
A1780	Install Communication system Trim-outs-4th floor Area A	5	Oct-18-24		21	\$23,125.00	 	·
A1800	Install Plumbing Trim-outs-4th floor Area A	6	Oct-18-24		18	\$53,571.43		
A1800	Install Electrical trim-outs-4th floor Area A	5	Oct-18-24		20	\$43,750.00		- -
					20	WTU.100.00		
A1030	Install pneumatic system trim-outs-4th floor Area A	5	Oct-18-24		16	\$8,333.33		

Remaining Level of Effort Remaining Work V Summary	
Actual Level of Effort Critical Remaining Work	Page 2 of 4
Actual Work Milestone	C C



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		Instal	pneui	matic s	svstem	trim-ou	uts-4th	<u>floor</u> A	rea A			



Lake Nona Primary Care Earnings Report Layout

ctivity ID		Activity Name	Original Duration	Start	Finish	Cost Code	Budgeted Total Cost								024	
A193	30	Install Electronic Safety and Security system Trim-outs-4th floor Area		Oct-18-24	Oct-25-24	22	\$33,333.33	Sep	Oct Nov Dec	; Ja	an [Feb	Mar	Apr	May Jun	Jul	Aug S
A193	50			001-10-24	001-20-24		ψ00,000.00						1 1 1			
A181	10	Install Carpet & LVT-4th floor Area A	5	Oct-28-24	Nov-04-24	12	\$33,333.33						:			
A179	90	Install Doors-4th floor Area A	5	Nov-04-24	Nov-11-24	11	\$80,000.00	1.1								
A182	20	Install Casework-4th floor Area A	5	Nov-04-24	Nov-11-24	15	\$95,833.33						:			
A170	00	Install Countertops-4th floor Area A	5	Nov-11-24	Nov-18-24	15	\$95,833.33						: : :			
A189	90	Install Signage-4th floor Area A	7	Nov-18-24	Nov-27-24	13	\$50,000.00	1.1								
	or - Area B		101	Jul-18-24	Dec-13-24		\$1,147,837.30									
	ming & Rough-Ins		32	Jul-18-24	Sep-04-24	10	\$361,279.76						; ;			······
A286		Patch & Infill Existing Walls and Roors 4th floor Area B	4	Jul-18-24	Jul-24-24	12	\$11,111.11						: : :			Patch &
A288		Install Framing Wals and Celing-4th floor Area B	10	Jul-24-24	Aug-07-24	12	\$33,333.33						:		1	lnsta
A289		Install pneumatic System rough-ins-4th floor Area B	7	Aug-07-24	-	16	\$8,333.33									. 📕 Ins
A290		Install plumbing rough-ins-4th floor Area B	6	Aug-07-24			\$53,571.43						:			🔲 Ins
A291		Install HVAC rough-ins-4th floor Area B	5	Aug-07-24		19	\$88,888.89						:			🔲 Inst
A292		Install Electrical rough-ins-4th floor Area B	6	Aug-07-24		20	\$43,750.00						: : :			🗖 Jos
A293		Install fire supression system rough-ins-4th floor Area B	6		Aug-15-24	17	\$25,000.00						1			🔲 Ins
A294		Install Communication system system rough-ins-4th floor Area B	6	Aug-07-24	-	21	\$23,125.00						: : :			🔲 Ins
A314	40	Install Electronic Safety and Security system rough-ins-4th floor Area	IB 6	Aug-07-24	Aug-15-24	22	\$33,333.33									🔲 Ins
A295	50	Inspect MEP Rough-ins-4th floor Area B	7	Aug-16-24	Aug-27-24	1	\$12,500.00	1.1								
A296	60	Insulation Walls4th floor Area B	5	Aug-27-24	-	10	\$28,333.33									
Finish			69		Dec-13-24		\$786,557.54	1.1								
A297		Hang Drywall-4th floor Area B	12	Sep-04-24		12	\$33,333.33	1.1					* · · · · · · · · · · · · ·			
A298	30	Tape & Mud Drywall-4th floor Area B	5	Sep-20-24	Sep-27-24	12	\$11,111.11						: : :			-
A299	90	Install Porcelain & Terrazzo Tiles-4th floor Area B	5	Sep-27-24	Oct-04-24	12	\$66,666.67						:			
A300	00	Prime & Paint-4th floor Area B	7	Oct-04-24	Oct-15-24	12	\$11,111.11	1.1								
A301	10	Install Ceiling Tiles-4th floor Area B	10	Oct-15-24	Oct-29-24	12	\$33,333.33						: : :			
A302	20	Install Fire Protection Trim-Outs-4th floor Area B	5	Oct-29-24	Nov-05-24	17	\$25,000.00									
A303	30	Install HVAC Trim-outs-4th floor Area B	5	Oct-29-24	Nov-05-24	19	\$88,888.89	1.1								
A304	40	Install Communication system Trim-outs-4th floor Area B	5	Oct-29-24	Nov-05-24	21	\$23,125.00									
A305	50	Install Plumbing Trim-outs-4th floor Area B	6	Oct-29-24	Nov-06-24	18	\$53,571.43						:			
A306	60	Install Electrical trim-outs-4th floor Area B	6	Oct-29-24	Nov-06-24	20	\$43,750.00	1.1								
A307	70	Install pneumatic system trim-outs-4th floor Area B	6	Oct-29-24	Nov-06-24	16	\$8,333.33						:			
A340	00	Install Electronic Safety and Security system Trim-outs-4th floor Are	a 5	Oct-29-24	Nov-05-24	22	\$33,333.33						: : :			
		В											: : :			
A308	80	Install Carpet & LVT-4th floor Area B	6	Nov-06-24	Nov-14-24	12	\$33,333.33						1			
A309	90	Install Doors-4th floor Area B	6	Nov-14-24	Nov-22-24	11	\$80,000.00						1 1 1			
A310	00	Install Casework-4th floor Area B	6	Nov-14-24	Nov-22-24	15	\$95,833.33						: : :			
A311	10	Install Countertops-4th floor Area B	6	Nov-22-24	Dec-03-24	15	\$95,833.33									
A312	20	Install Signage-4th floor Area B	8	Dec-03-24		13	\$50,000.00						:			
	or - Area C		96	Feb-26-24			\$1,147,837.29							mming & R		4th floor - /
	ming & Rough-Ins		32	Feb-26-24	· ·	10	\$361,279.76				•	/		mming & R	kougn-	-ins, Apr-10
A313		Patch & Infill Existing Walls and Roors 4th floor Area C	4	Feb-26-24			\$11,111.11				[Pato	ch & Infi	ill Existing V	Vallsa	nd Hoors-
A315		Install Framing Walls and Ceiling 4th floor Area C	10	Mar-01-24		12	\$33,333.33	.				— l	hstall Fr	aming Wal	s.and.	Celing-4t
A316		Install pneumatic System rough-ins-4th floor Area C	7	Mar-15-24		16	\$8,333.33						Install	pneumatic	Syster	m rough-ir
A317		Install plumbing rough-ins-4th floor Area C	7	Mar-15-24		18	\$53,571.43						Install	plumbing ro	ough-ii	ns-4th floo
A318		Install HVAC rough-ins-4th floor Area C	5	Mar-15-24		19	\$88,888.89	∤.↓				🗖	Install F	HVAC rough	h-ins-4	th floor Ar
A319		Install Electrical rough-ins-4th floor Area C	6	Mar-15-24		20	\$43,750.00						Install	Electrical ro	ough-in	ns-4th floor
A320		Install fire supression system rough-ins-4th floor Area C	6	Mar-15-24		17	\$25,000.00						Install	fire supress	sion sy	stem roug
A321		Install Communication system rough-ins-4th floor Area C	7	Mar-15-24		21	\$23,125.00	↓ . ↓				🗖	Install	Communic	ation s	system rou
A357	10	Install Electronic Safety and Security system rough-ins-4th floor Area C	a 7	Mar-15-24	Mar-26-24	22	\$33,333.33						Install	Electronic	Safety	/ and Secu
						1							:			

Remaining Level of Effort

Actual Level of Effort

Actual Work

Actual Work

Milestone

Page 3 of 4



"H.K. DRUGAMOK, AND DISDING?"
2025
Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug P
Install Electronic Safety and Security system Trim-outs-4th floor Ar
Install Carpet & LVT-4th fb or Area A
Install Doors-4th floor Area A
Install Casework-4th floor Area A
Install Countertops-4th floor Area A
Install Signage-4th floor Area A
4th floor - Area B, Dec-13-24 Framming & Rough-Ins, Sep-04-24
h & Infill Existing Walls and Roors 4 th floor Area B
stall Framing Wals and Ceiling 4th floor Area B
Install pneumatic System rough-ins-4th floor Area B
Install plumbing rough-ins-4th floor Area B
Install HVAC rough-ins-4th floor Area B
Install Electrical rough-ins-4th floor Area B
Install fire supression system rough-ins-4th floor Area B
Install Communication system system rough-ins-4th floor Area B
Install Electronic Safety and Security system rough-ins-4th floor Area B
Inspect MEP Rough-ins-4th floor Area B
Insulation Walls4th floor Area B
Finishes, Dec-13-24
Hang Drywall-4th floor Area B
Tape & Mud Drywall-4th floor Area B
Install Porcelain & Terrazzo Tiles-4th floor Area B
Prime & Paint-4th floor Area B
Install Ceiling Tiles-4th floor Area B
Install HVAC Trim-outs-4th floor Area B
Install Communication system Trim-outs-4th floor Area B
Install Plumbing Trim-outs-4th floor Area B
Install Electrical trim-outs-4th floor Area B
Install pneumatic system trim-outs-4th floor Area B
Install Electronic Safety and Security system Trim-outs-4th floo
Install Carpet & LVT-4th fbor Area B Install Doors-4th floor Area B
Install Casework-4th floor Area B
Install Countertops-4th floor Area B
Install Signage 4th floor Area B
r - Area C, Jul-12-24
r-10-24
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HSE	CPM SCHEDULING CONSULTANTS

Lake Nona Primary Care Earnings Report Layout

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ivity ID	Activity Name	Original Duration	Start	Finish	Cost Code	Budgeted Total Cost	Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug
A3220	Inspect MEP Rough-ins-4th floor Area C	6	Mar-26-24	Apr-03-24	1	\$12,500.00	
A3230	Insulation Walls4th floor Area C	5	Apr-03-24	Apr-10-24	10	\$28,333.33	Inspect MEP Rough-ins-4th fl
Finishes		64	Apr-10-24	Jul-12-24	10	\$786,557.53	Insulation Walls4th floor Are Finishes
A3240	Hang Drywall-4th floor Area C	10	Apr-10-24	Apr-24-24	12	\$33,333.33	
A3250	Tape & Mud Drywall-4th floor Area C	5	Apr-24-24	-	12	\$11,111.11	Hang Drywall-4th floor Ar
A3260	Install Porcelain & Terrazzo Tiles-4th floor Area C	5		May-08-24	12	\$66,666.67	
A3270	Prime & Paint-4th floor Area C	7	May-08-24	-	12	\$11,111.11	Install Porcelain & Terr
A3280	Install Ceiling Tiles-4th floor Area C	10	May-20-24	-	12	\$33,333.33	Prime & Paint-4th fl
A3290	Install Fire Protection Trim-Outs-4th floor Area C	5	Jun-03-24	Jun-10-24	12	\$25,000.00	Install Ceiling Tile
A3290	Install HVAC Trim-outs-4th floor Area C	5	Jun-03-24	Jun-10-24	17	\$88,888.89	Install Fire Prot
							Install HVAC T
A3310	Install Communication system Trim-outs-4th floor Area C	5	Jun-03-24	Jun-10-24	21	\$23,125.00	🔲 Install Commu
A3320	Install Plumbing Trim-outs-4th floor Area C	6	Jun-03-24	Jun-11-24	18	\$53,571.43	Install Plumbin
A3330	Install Electrical trim-outs-4th floor Area C	5	Jun-03-24	Jun-10-24	20	\$43,750.00	Install Electrica
A3340	Install pneumatic system trim-outs-4th floor Area C	5	Jun-03-24	Jun-10-24	16	\$8,333.33	🔲 . Install pneuma
A3580	Install Electronic Safety and Security system Trim-outs-4th floor Area C	5	Jun-03-24	Jun-10-24	22	\$33,333.33	Install Electroni
A3350	Install Carpet & LVT-4th fb or Area C	5	Jun-11-24	Jun-18-24	12	\$33,333.33	Install Carpet
A3360	Install Doors-4th floor Area C	5	Jun-18-24	Jun-25-24	11	\$80,000.00	Install Door
A3370	Install Casework-4th floor Area C	5	Jun-18-24	Jun-25-24	15	\$95,833.33	Install Case
A3380	Install Countertops-4th floor Area C	5	Jun-25-24	Jul-02-24	15	\$95,833.33	□ Install Cou
A3390	Install Signage-4th floor Area C	7	Jul-02-24	Jul-12-24	13	\$50,000.00	
4th floor Interstitial		54	Aug-07-24	Oct-23-24		\$686,527.78	
4th floor Interstitia	al - Area A	47	Aug-07-24			\$343,263.89	· · · · · · · · · · · · · · · · · · ·
A2300	Install fire suppresion system-4th Floor Interstitial Area A	10	Aug-07-24	Aug-21-24	17	\$25,000.00	
A2740	Install Plumbing & Medical gas & pneumatic system-4th Floor Interstitial Area A	10	Aug-21-24	Sep-05-24	18	\$62,500.00	
A2340	Install Electrical-4th Floor Interstitial Area A	10	Sep-05-24	Sep-19-24	20	\$43,750.00	
A2350	Install HVAC-4th Floor Interstitial Area A	7	Sep-19-24	Sep-30-24	19	\$88,888.89	
A2620	Install lighting fixtures-4th Floor Interstitial Area A	5	Sep-30-24	Oct-07-24	20	\$100,000.00	
A2670	Install ceiling mounted speaker-4th Floor Interstitial Area A	5	Oct-07-24	Oct-14-24	21	\$23,125.00	
4th floor Interstitia	al - Area B	44	Aug-21-24	Oct-23-24		\$343,263.89	
A3410	Install fire suppresion system-4th Floor Interstitial Area B	10	Aug-21-24	Sep-05-24	17	\$25,000.00	
A3420	Install Plumbing & Medical gas & pneumatic system-4th Floor Interstitial Area B	10	Sep-05-24	Sep-19-24	18	\$62,500.00	
A3430	Install Electrical-4th Floor Interstitial Area B	10	Sep-19-24	Oct-03-24	20	\$43,750.00	
A3440	Install HVAC-4th Floor Interstitial Area B	7	Sep-30-24		19	\$88,888.89	
A3450	Install lighting fixtures-4th Floor Interstitial Area B	5	Oct-09-24	Oct-16-24	20	\$100,000.00	
A3460	Install ceiling mounted speaker-4th Floor Interstitial Area B	5	Oct-16-24		21	\$23,125.00	
5th floor (Existing		29		Nov-19-24		\$492,460.32	
Framming & Roug		29		Nov-19-24		\$492,460.32	
A2710	Repair and Replace Insulation at existing Sheet Metal-Mechanical-5th floor	5	Oct-09-24		10	\$75,000.00	
A1560	Install New 8" Concrete Mechanical Pad-5th floor	8	Oct-16-24	Oct-28-24	7	\$75,000.00	
A1570	Install New Mechanical Unit-5th floor	8		Nov-07-24	19	\$200,000.00	
A2720	Install HVAC-5th floor	8		Nov-19-24	19	\$88,888.89	
A2750	Install plubming-5th floor	8		Nov-19-24	18	\$53,571.43	
Close-Out		32		Jan-08-25		\$12,500.00	
	Commissioning & Final Increation				4		
A1590	Commissioning & Final Inspection	10	NOV-19-24	Dec-04-24	1	\$12,500.00	
A1580	Punchlist	15	Dec 12 24	Jan-08-25		\$0.00	

Remaining Level of Effort		Remaining Work	•	Summary		
Actual Level of Effort		Critical Remaining Work			Page 4 of 4	
Actual Work	•	♦ Milestone				



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