### Project Name Casa Marina.



#### Main Contractor: Ocean Bridge Project Management Group



#### **CPM** Scheduling

#### Consultant: HSE CONTRACTORS INC.



Critical Path Report

Project Award

Substantial Completion

Park Engineering Completion

March 01, 2023 December 29, 2023 December 31, 2024

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#### Critical path:

# From July 25, 2023, to September 14, 2023, several concurrent activities are scheduled to take place. It is crucial to ensure that adequate resources are available to cover all these activities and maintain the project on schedule. You can check them in Appendix (A).

The project's critical path layout can be found in Appendix (B). Currently, the critical path consists of 101 activities out of a total of 362 activities. The activities on the critical path are causing delays to the project and need to be closely monitored to ensure timely completion.

The key driving activity on the critical path is "Liquidation All Buildings," and it is essential for this activity to be completed by July 24, 2023, to keep the project on track.

The procurement activities also play a crucial role in the critical path, particularly the "Wood Framing Members," which is categorized as a long lead Procurement item. Timely and efficient handling of procurement activities is vital to avoid any delays.

In terms of construction, the critical path includes activities related to Guest rooms, including Suite Wings, Main Building, and West Wing. These areas need to be prioritized and closely managed to meet project deadlines.

Following the construction phase, the critical path includes Structural activities for Beach Bar & Kitchen, which should be completed promptly to maintain project momentum.

Subsequently, focus shifts to the "Main Kitchen - Operational and Code Compliance (Operations)" phase, encompassing General Items across the entire Kitchen, Walkway/Hallway, Dishmachine Area, Main Kitchen/Banquet Prep Area, Breakfast Service Area, Cooking Line/Expo Line, and Inspections. These activities are crucial for operational readiness and compliance and should be closely monitored.

Finally, the "Main Kitchen - Operational and Code Compliance (Park/ORPMG)" activities mark the end of the critical path. Proper management and timely completion of these tasks are essential to ensure a successful project outcome.





#### **Conclusion.**

To summarize, the critical path includes activities from procurement to construction and operational readiness, with particular emphasis on completing the "Liquidation All Buildings" activity by July 24, 2023, and efficiently managing the "Wood Framing Members" long lead procurement item. Throughout the project's progression, close attention must be paid to the activities related to Guest rooms, Structural components, and Main Kitchen operational readiness to avoid any delays that may impact the overall project schedule.





## Appendix (A).



#### CASA MARINA **Critical Path**

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)	Activity Name	Start	Finish	Total Floa		Qtr 1, 20		Qtr 2, 2023	Qtr 3, 202		Qtr 4, 20		Qtr 1, 2		Qtr 2, 2		Qtr 3, 20		Qtr 4, 20	
Main Kitahan Onamtional and	Cada Commission (Onomissions)	Jul-15-23	Sep-14-23		Dec	Jan Feb	Mar	Apr May Jun					Jan Fe		Apr Ma		Jul Aug ce (Operation	1 · I	Oct Nov	
Main Kitchen - Operational and			-							1		1 1			tre Kitchen		(operator			
General Items across the entir		Jul-15-23	Sep-14-23					1-1-15-00		·				s uic citta	ic Kildich					1
<b>A</b> 3630	Remove all screws, nails, boards, etc from the walls of the kitchen.	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									. ¦
<b>A</b> 3640	Fix all holes with spackle - Large and small	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23									
<b>A</b> 3650	Fix caulk between wall and equipment	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									
<b>A</b> 3660	Fix wall panels where they connect with another so no gap - secured and sec	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									
<b>A</b> 3670	Fix corner plates throughout whole kitchen	Jul-15-23	Sep-14-23		D			Jul-15-23			14-23									
<b>A</b> 3680	Fix all caulk and joint between wall and floor or floor and cooler	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23									
<b>A</b> 3690	Fix caulk and walls around all pipes in the kitchen	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23		-						:	1
<b>A</b> 3700	Paint all kitchen walls and ceilings	Jul-15-23	Sep-14-23	(				Jul-15-23			-14-23									
<b>—</b> A3710	Replace flooring throughout kitchen or in necessary areas	Jul-15-23	Sep-14-23	(	D			Jul-15-23			-14-23		-							
<b>A</b> 3720	Lighting Repair/ Replace	Jul-15-23	Sep-14-23	(				Jul-15-23			14-23		-	;						1
<b>A</b> 3730	Diffuser replacements	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									
<b>A</b> 3740	Regrout Floor Tile	Jul-15-23	Sep-14-23	(	0			Jul-15-23		Sep-	14-23				· · · · · · · · · · · · · · · · · · ·					
🖶 Walkway/Hallway		Jul-15-23	Sep-14-23	(	0				<b>-</b>	Sep-	-14-23, W	/alkway/	Hallway		· ·				1	1
A3750	Replace flooring in areas where broken and also along joints to the walls	Jul-15-23	Sep-14-23					Jul-15-23		Sep-	14-23								:	1
A3760	Repair Floor in hallway where previous repair was undertake Soft - 6 FT + 7	Jul-15-23	Sep-14-23					Jul-15-23		Sep	14-23									
Dishmachine Area	1	Jul-15-23	Sep-14-23							*	-14-23, D	ishmach	ine Area							1
A3770	Floor tiles	Jul-15-23	Sep-14-23		1			Jul-15-23			-14-23			;						
								Jul-15-23			-14-23									
A3780		Jul-15-23	Sep-14-23					Jul-15-23			-14-23									
A3790	Dish machine needs maintenance	Jul-15-23	Sep-14-23					Jul-15-23			-14-23		-		, I 1				1	1
A3800		Jul-15-23	Sep-14-23					Jul-15-23 Jul-15-23												1
A3810	Conveyer belt might be at end of its life	Jul-15-23	Sep-14-23	(	)				: : :		14-23									
A3820	Paint ceiling and areas	Jul-15-23	Sep-14-23	(				Jul-15-23			14-23		-							1
<b>A</b> 3830	Hand sink doesn't have pressure and takes 10 minutes to get hot water	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23									
Hain Kitchen/Banquet Prep	Area	Jul-15-23	Sep-14-23		D							làin Kitc	ien/Bang	uet Prep A	Area					
<b>A</b> 4260	Floor Tiles – caulk between tiles	Jul-15-23	Sep-14-23	(	D			Jul-15-23		- :*	-14-23									
<b>A</b> 4270	Floors inside of walk in coolers are lifted	Jul-15-23	Sep-14-23	(	0			Jul-15-23		- :*	-14-23				, i , i , i					
<b>A</b> 4280	Replace FRP where needed	Jul-15-23	Sep-14-23	(	0			Jul-15-23		Sep-	-14-23								1	
🚍 A4290	Entrance floor plate to the walk ins	Jul-15-23	Sep-14-23	(	D			Jul-15-23		- :*	-14-23									
🚍 A4300	Walk in coolers need air walls replaced and added on other coolers	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep-	-14-23		-		. 1 1 1 1 1				-	
🖨 A4310	Windows leak when it rains, needs cleaned and re painted	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep-	14-23									
<b>A</b> 4320	Replace electrical covers - update etc.	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep	14-23									
A4330	Ice machine gaskets need to be replaced	Jul-15-23	Sep-14-23	(	0			Jul-15-23		Sep-	14-23	· <del>†</del>			·					
Harakfast Service Area		Jul-15-23	Sep-14-23									reakfast	Service A	rea					-	1
A3840	Ice machine leaks	Jul-15-23	Sep-14-23					Jul-15-23		Sep-	14-23									
Cooking Line/Expo Line		Jul-15-23	Sep-14-23									ooking L	ine/Expo	Line						
								Jul-15-23		-	14-23									
<b>A</b> 3850	Silver wall plates are lifting and need to be fixed and secured	Jul-15-23	Sep-14-23		/						-14-23, In	depection						·		
Haractions		Jul-15-23	Sep-14-23	(	ו			1115.00			1	specion	<b>'</b>							
<b>A</b> 3860	Schedule Health Department Kitchen Review - Upon completion of work / a	Jul-15-23	Sep-14-23	(				Jul-15-23			-14-23				1011		(D 1)(OD			1
🛓 Main Kitchen - Operational and	Code Compliance (Park/ORPMG)	Jul-15-23	Sep-14-23	(	0					Sep-	-14-23, M	laın Kıtçl	ien - Ope	rational a	nd Code C	Compliance	ce (Park/OR	PMG)	-	
<b>—</b> A3870	Replace all doors in the kitchen and add an electronic locks to them	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep-	-14-23									
<b>A</b> 3880	Replace ceiling tiles from rust, damage, mold, etc	Jul-15-23	Sep-14-23	(	D			Jul-15-23			-14-23									
🖶 Walkway/Hallway		Jul-15-23	Sep-14-23	(	0					<ul> <li>Sep</li> </ul>	-14-23, W	/alkway/	Hallway							
A3900	Large door going from FOH & BOH needs to be replaced with electronic do	Jul-15-23	Sep-14-23		D			Jul-15-23		Sep	14-23									1
	×	Jul-15-23	Sep-14-23		0					Sep-	14-23, D	ishmach	ine Area				1			
A3910	Shelving in dish area needs to be replaced as it is rusted and weathered	Jul-15-23	Sep-14-23					Jul-15-23		Sep-	14-23		-		: : :		-			:
A3920	Proper Drying Space – Dinged in inspections because dishes, pots, and pans	Jul-15-23	Sep-14-23					Jul-15-23			14-23				,					-
A3930	Ceiling near the mop sink is missing - 8 FT	Jul-15-23	Sep-14-23					Jul-15-23	1 1 1		14-23	·								
		Jul-15-23	Sep-14-23									lain Kitrl	nen/Banc	juet Prep A	Area		- 			:
Main Kitchen/Banquet Prep			-					Jul-15-23		-	-14-23			P1						-
<b>A</b> 3940	Drop down ceiling needs to be replaced	Jul-15-23	Sep-14-23	(																
🔲 A3950	Need new prep tables with storage underneath – currently using banquet tabl	Jul-15-23	Sep-14-23		ן ו		1 1	Jul-15-23		sep-	14-23	1 1	:	1 1	. :	: ;		1		1

	OCE	AN	RIC	)GE
2	PROJECT	MANAG	EMENT	GROUP



Oct         Nov         Dec         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep         Oct         Nov         Dec         Jun           op-14/23         gp-14/23         gp-13/24         gp-13/24         gp-1
p-14-23, Breakfast Service Area p-14-23 p-14-24 Mar-01-24 Jan-31-24 Jan-31-24
p-14-23 p-14-24 jan-31-24
p-14-23 p-14-24 p-14-2
p-14-23 p-14-23, Cooking Line/Expo Line p-14-23 p-14-24 Jan-31-24
p-14-23, Cooking Line/Expo Line p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23, Pool and Landscape Operations p-14-23 p-14-24
p-14-23 p-14-24 Mar-01-24 Jan-31-24
p-14-23 p-14-24 Jan-31-24
p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-24 Jan-31-24
p-14-23 p-14-24 Jan-31-24 Jan-31-24
p-14-23 p-14-23, Pool and Landscape Operations p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-24 Jan-31-24
p-14-23, Pool and Landscape Operations p-14-23 p-14-24 Jan-31-24 Jan-31-24
p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 02-23 02-23 Mar-01-24 Jan-31-24 Jan-31-24
p-14/23 p-14/23 p-14/23 02-23 Mar-01-24 Jan-31-24 Jan-31-24
p-14-23 p-14-23 p-14-23 02-23 Mar-01-24 Jan-31-24 Jan-31-24
p-14-23 p-14-23 02-23 Jan-31-24 Jan-31-24 Jan-31-24
02-23 Mar-01-24 Jan-31-24 Jan-31-24
02-23 Mar-01-24 Jan-31-24 Jan-31-24
Mar-01-24 Jan-31-24 Mar-01-24 Jan-31-24
Jan-31-24 Mar-01-24 Jan-31-24
Jan-31-24
Jan-31-24

	HSE CPM SCHEDULING CONSULTANTS		_	MARINA al Path					ř PI	DCE		GEMEN	IDG			
D	Activity Name	Start	Finish	Total Float 22	Qtr 1, 2023 Qtr 2, 20	_	Qtr 3, 2023	Qtr 4, 2023		r 1, 2024	Qtr 2, 2		Qtr 3, 20		Qtr 4, 202	
<b>A</b> 3960	Outsides of coolers have tremendous wear and tear	Jul-15-23	Sep-14-23	Dec		Jun J 1-15-23	ul Aug Sep	Oct Nov 1 Sep-14-23	Dec Jan	Feb Mar	Apr May	y Jun	Jul Aug	Sep O	Oct Nov	Dec
Breakfast Service Area	Outsides of coolers have itemendous wear and tear	Jul-15-23	Sep-14-23	0				Sep-14-23, Brea	kfast Servi	ce Area	·					{}
A3970	Drop down ceiling needed to be installed	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23					-			
A3980	Drain under ice machine doesn't drain or gets backed up easily - Large	Jul-15-23	Sep-14-23	0		1-15-23		Sep-14-23								
A3990	New shelves and cages throughout the entire space – all rusted etc.	Jul-15-23	Sep-14-23	0	1 1 1 1 1	1-15-23	1	Sep-14-23								
A4000	Prep and Equipment tables – using banquet tables underneath	Jul-15-23	Sep-14-23	0		1-15-23		Sep-14-23	-				-			
Cooking Line/Expo Line		Jul-15-23	Sep-14-23	0		•	1 1	Sep-14-23, Coo	king Line/E	xpo Line						
A4010	Fix joints from walls and floor tiles	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4020	Need to fix flow of operation – plate storage in place of banquet table and m		Sep-14-23	0	Jul	1-15-23		Sep-14-23					8			
A4030	Hot holding plates is a heat lamp chain link to the	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23	-				8			
A4040	Holes in the sides of the walk in cooler and also holes in the floor between ti		Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4050	Door with no foot plate or door handle	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4060	Repair Existing hood deficiencies	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
Pool and Landscape Opera		Jul-15-23	Sep-14-23	0		,		Sep-14-23, Pool	and Lands	cape Operat	tions					
A4070	Start up / System Check / Make Guest Ready	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4080	Irrigation Test / Training	Jul-15-23	Sep-14-23	0	i i i i i	1-15-23		Sep-14-23					-			
A4090	Landscape Lighting Test / Training	Jul-15-23	Sep-14-23	0	i i i i i	1-15-23		Sep-14-23								
A4100	Water Walk Pools - Clean, repair lighting / pumps, make guest ready	Jul-15-23	Sep-14-23	0	1 I I I I I	1-15-23		Sep-14-23								
A4110	Landscape maintenance for opening	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23	-							
Park Engineering		Jul-15-23	Dec-31-24	0										<u> </u>		_
A4120	SE-3 / PE-5 MOD	Jul-15-23	Sep-02-23	0	Jul	1-15-23	Ser	o-02-23								
A4120	PE-6 Poolside Passenger Conv./Raise/MOD	Jul-15-23	Mar-01-24	0		1-15-23				M	ar-01-24	·				
A4150	Roof Extension (PE-6)	Jul-15-23	Jan-31-24	0		1-15-23			-	Jan-31-24	4					
A4160	PE-7 Poolside Passenger Conv./Raise/MOD	Jul-15-23	Mar-01-24	0	Jul	1-15-23				M	ar-01-24		1			
	Roof Extension (PE-7)	Jul-15-23	Jan-31-24	0	Jul	1-15-23				Jan-31-24	4		8			
				0	Jul	1-15-23										
				0	Jul	1-15-23										
	-			0	Jul	1-15-23										
	-			0	Jul	1-15-23										
<ul> <li>A4170</li> <li>A4190</li> <li>A4200</li> <li>A4210</li> <li>A4220</li> </ul>	Roof Extension (PE-7)         Relocate Central Plant         Replace Generator and Raised Platform         Relocate Fire Pump         Add Manual Transfer Switch to Main/Suites Bldg.	Jul-15-23 Jul-15-23 Jul-15-23 Jul-15-23 Jul-15-23	Jan-31-24 Dec-31-24 Dec-31-24 Dec-31-24 Dec-31-24	0 0 0 0 0	Jul Jul Jul	I-15-23 I-15-23 I-15-23			8				8			





## Appendix (B).

	TSE CPM SCHEDULING CONSULTANTS		CASA M Critical		PROJECT MANAGEMENT GROUP
ID	Activity Name	Start	Finish	Total Float 22 Qtr 1, 2023 Qtr 2, 202 Dec Jan Feb Mar Apr May	
CASA MARINA Update 4	(7-15) - new comments	Mar-06-23 A	Dec-31-24	0	
Keydates & Milestones		Jul-15-23	Dec-31-24	0	
A2630	Main Kitchen Start Date	Jul-15-23		0	♦ Main Kitchen Start Date
A2180	West Wing (Guestrooms) Completion Date		Oct-11-23*		♦ West Wing (Guestrooms) Completion Date
A1520	Substantial Completion		Dec-29-23*	0	<ul> <li>Substantial Completion</li> </ul>
A2130	Beach bar & Kitchen Construction Completion Date		Dec-29-23	0	♦ Beach bar & Kitchen Construction Completion Date
A4670	Park Engineering Completion Date		Dec-31-24*	0	
Preconstruction/Procurement		Mar-06-23 A	Oct-01-23	0	
Guestrooms		Mar-06-23 A	Jul-21-23	0	Jul-21-23, Guestrooms
A1100	DYA Submittals, Approvals, PO's	Mar-06-23 A	Jul-18-23	0 Mar-06-23 A	Jul-18-23
<b>A</b> 1110	DYA Leadtime for Finishing Materials	Mar-20-23 A	Jul-20-23	0 Mar-20-23 A	Jul-20-23
■ A1120	DYA Leadtime for MEP	Mar-20-23 A	Jul-21-23	0 Mar-20-23 A	Jul-21-23
Haran Public Space		Mar-06-23 A	Jul-20-23	0	Jul-20-23, Public Space
A1350	DYA Submittals, Approvals, PO's	Mar-06-23 A	Jul-15-23	0 Mar-06-23 A	Jul-15-23
■ A1360	DYA Leadtime for Finishing Materials	Mar-13-23 A	Jul-20-23	0 Mar-13-23 A	Jul-20-23
Beach bar & Kitchen		Jun-01-23 A	Oct-01-23	0	Oct-01-23, Beach bar & Kitchen
A3580	Structural Foundation Revision	Jun-01-23 A	Jul-17-23	0 Jun-01-23 A	Jul-17-23
A3590	MEP & Coord with Client	Jul-18-23	Jul-29-23	0 Jul	18-23 🗖 Jul-29-23
A3600	QA/QC and Issue to City	Aug-01-23	Aug-12-23	0 Au	1g-01-23 🔳 Aug-12-23
- A3890	Structural On-site Review	Aug-17-23	Aug-17-23	0	Aug-17-23   Aug-17-23
🖶 Long Lead Procurement		Aug-18-23	Oct-01-23	0	Vert-01-23, Long Lead Procurement
A4350	Wood Framing Members	Aug-18-23	Oct-01-23	0	Aug-18-23 Oct-01-23
Construction		May-15-23 A	Dec-29-23	0	Dec-29-23, Construction
Guestrooms		May-15-23 A	Oct-11-23	0	Oct-11-23, Guestrooms
Mobilization		May-15-23 A	Jul-24-23	0	Jul-24-23, Mobilization
A1010	Liquidation All Buildings	May-15-23 A	Jul-24-23	0 May-15-23 A	Jul-24-23
Suites Wing	Equivalent All Dundings	May-28-23 A	Aug-11-23	0	Aug-11-23, Suites Wing
- A1050	Suites Wing - 3rd Floor Put Back	May-28-23 A	Jul-22-23	0 May-28-23 A	Jul-22-23
A1050	Suites Wing - 2nd Floor Put Back	Jun-07-23 A	Jul-22-23 Jul-30-23	0 Jun-07-23 A	
A1000	Suites Wing - 1st Floor Put Back	Jun-10-23 A	Aug-11-23	•	Aug-11-23
Main Building	Suites wing - 1st Floor I ut Back	Jun-27-23 A	Sep-03-23	0	V Sep-03-23, Main Building
A1190	Main Bldg - 3rd Floor Put Back	Jun-27-23 A	Sep-02-23	0 Jun-27-23 4	
A1190	Main Bldg - 2nd Floor Put Back	Jul-15-23	Sep-02-23		5-23 Sep-02-23
A1210	Main Bldg - 1st Floor Put Back	Aug-05-23	Sep-03-23		ug-05-23 sep-03-23
West Wing	Main Didg - 1st 1001 f ut Dack	Aug-12-23	Oct-11-23	0	• Oct-11-23, West Wing
- A1340	West Wing - 4th Floor Put Back		Sep-20-23	0	Aug-12-23 Sep-20-23
A1280	West Wing - 3rd Floor Put Back	Aug-12-23 Aug-19-23	Sep-27-23		Aug-19-23 Sep-27-23
A1280	West Wing - 2nd Floor Put Back	Aug-26-23	Oct-04-23		Aug-26-23 Oct-04-23
A1310	West Wing - 1st Floor Put Back	Sep-02-23	Oct-08-23	0	Sep-02-23 Oct-08-23
A1320	Retrograde West Wing Hoist & Repairs	Oct-09-23	Oct-11-23		Oct-09-23 Oct-11-23
Beach bar & Kitchen	Realogidae west wing Hoist ee Repairs	Oct-02-23	Dec-29-23	0	Dec-29-23, Beach bar & Kitchen
Structural Work		Oct-02-23	Dec-22-23	0	Dec-22-23, Structural Work
A1700	1st Level Wood Columns	Oct-02-23	Oct-13-23		Oct-02-23 Oct-13-23
A1700	2nd Level Floor Framing	Oct-14-23	Oct-25-23		Oct-14-23 Oct-25-23
A1710	Framing- 2nd Level	Oct-26-23	Nov-04-23		Oct-26-23 Noy-04-23
A1720	Roof Sheathing	Nov-07-23	Nov-11-23	0	Nov-07-23 Nov-11-23
A1740	Roof Membrane & Shingles	Nov-14-23	Nov-22-23		Nov-14-23 Nov-22-23
A1770	Elevator Installation	Nov-23-23	Dec-22-23	0	Nov-23-23 Dec-22-23
Close Out		Dec-16-23	Dec-29-23	0	Dec-29-23, Close, Out
- A1850	Punch/Inspections	Dec-16-23	Dec-22-23	0	Dec-16-23 Dec-22-23
A1860	FF&E Installation	Dec-23-23	Dec-29-23	0	Dec-23-23 Dec-29-23
A1870	Turnover		Dec-29-23	0	♦ Turnover



#### CASA MARINA **Critical Path**

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)	Activity Name	Start	Finish	Total Floa		Qtr 1, 20		Qtr 2, 2023	Qtr 3, 202		Qtr 4, 20		Qtr 1, 2		Qtr 2, 2		Qtr 3, 20		Qtr 4, 20	
Main Kitahan Onamtional and	Cada Commission (Onomissions)	Jul-15-23	Sep-14-23		Dec	Jan Feb	Mar	Apr May Jun					Jan Fe		Apr Ma		Jul Aug ce (Operation	1 · I	Oct Nov	
Main Kitchen - Operational and			-							1		1 1	1		tre Kitchen		(operator			
General Items across the entir		Jul-15-23	Sep-14-23					1-1-15-00		·				s uic citta	ic Kildich					1
<b>A</b> 3630	Remove all screws, nails, boards, etc from the walls of the kitchen.	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									. ¦
<b>A</b> 3640	Fix all holes with spackle - Large and small	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23									
<b>A</b> 3650	Fix caulk between wall and equipment	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									
<b>A</b> 3660	Fix wall panels where they connect with another so no gap - secured and sec	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									
<b>A</b> 3670	Fix corner plates throughout whole kitchen	Jul-15-23	Sep-14-23		D			Jul-15-23			14-23									
<b>A</b> 3680	Fix all caulk and joint between wall and floor or floor and cooler	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23									
<b>A</b> 3690	Fix caulk and walls around all pipes in the kitchen	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23		-						:	1
<b>A</b> 3700	Paint all kitchen walls and ceilings	Jul-15-23	Sep-14-23	(				Jul-15-23			-14-23									
<b>—</b> A3710	Replace flooring throughout kitchen or in necessary areas	Jul-15-23	Sep-14-23	(	D			Jul-15-23			-14-23		-							
<b>A</b> 3720	Lighting Repair/ Replace	Jul-15-23	Sep-14-23	(				Jul-15-23			14-23		-	;						1
<b>A</b> 3730	Diffuser replacements	Jul-15-23	Sep-14-23	(	0			Jul-15-23			14-23									
<b>A</b> 3740	Regrout Floor Tile	Jul-15-23	Sep-14-23	(	0			Jul-15-23		Sep-	14-23				· · · · · · · · · · · · · · · · · · ·					
🖶 Walkway/Hallway		Jul-15-23	Sep-14-23	(	0				<b>-</b>	Sep-	-14-23, W	/alkway/	Hallway		· · ·				1	1
A3750	Replace flooring in areas where broken and also along joints to the walls	Jul-15-23	Sep-14-23					Jul-15-23		Sep-	14-23								:	1
A3760	Repair Floor in hallway where previous repair was undertake Soft - 6 FT + 7	Jul-15-23	Sep-14-23					Jul-15-23		Sep	14-23									
Dishmachine Area	1	Jul-15-23	Sep-14-23							*	-14-23, D	ishmach	ine Area							1
A3770	Floor tiles	Jul-15-23	Sep-14-23		1			Jul-15-23			-14-23			;						
								Jul-15-23			-14-23									
A3780		Jul-15-23	Sep-14-23					Jul-15-23			-14-23									
A3790	Dish machine needs maintenance	Jul-15-23	Sep-14-23					Jul-15-23			-14-23		-		, I 1				1	1
A3800		Jul-15-23	Sep-14-23					Jul-15-23 Jul-15-23												1
A3810	Conveyer belt might be at end of its life	Jul-15-23	Sep-14-23	(	)				: : :		14-23									
A3820	Paint ceiling and areas	Jul-15-23	Sep-14-23	(				Jul-15-23			14-23		-							1
<b>A</b> 3830	Hand sink doesn't have pressure and takes 10 minutes to get hot water	Jul-15-23	Sep-14-23	(	0			Jul-15-23			-14-23									
Hain Kitchen/Banquet Prep	Area	Jul-15-23	Sep-14-23		D							làin Kitc	ien/Bang	uet Prep A	Area					
<b>A</b> 4260	Floor Tiles – caulk between tiles	Jul-15-23	Sep-14-23	(	D			Jul-15-23		- :*	-14-23									
<b>A</b> 4270	Floors inside of walk in coolers are lifted	Jul-15-23	Sep-14-23	(	0			Jul-15-23		- :*	-14-23				, i , i , i					
<b>A</b> 4280	Replace FRP where needed	Jul-15-23	Sep-14-23	(	0			Jul-15-23		Sep-	-14-23								1	
🚍 A4290	Entrance floor plate to the walk ins	Jul-15-23	Sep-14-23	(	D			Jul-15-23		- :*	-14-23									
🚍 A4300	Walk in coolers need air walls replaced and added on other coolers	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep-	-14-23				. 1 1 1 1 1				-	
🖨 A4310	Windows leak when it rains, needs cleaned and re painted	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep-	14-23									
<b>A</b> 4320	Replace electrical covers - update etc.	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep	14-23									
A4330	Ice machine gaskets need to be replaced	Jul-15-23	Sep-14-23	(	0			Jul-15-23		Sep-	14-23	· <del>†</del>			·					
Handreich Breakfast Service Area		Jul-15-23	Sep-14-23									reakfast	Service A	rea					-	1
A3840	Ice machine leaks	Jul-15-23	Sep-14-23					Jul-15-23		Sep-	14-23									
Cooking Line/Expo Line		Jul-15-23	Sep-14-23									ooking L	ine/Expo	Line						
								Jul-15-23		-	14-23									
<b>A</b> 3850	Silver wall plates are lifting and need to be fixed and secured	Jul-15-23	Sep-14-23		/						-14-23, In	depection						·		
Haractions		Jul-15-23	Sep-14-23	(	ו			1115.00			1	specion	<b>'</b>							
<b>A</b> 3860	Schedule Health Department Kitchen Review - Upon completion of work / a	Jul-15-23	Sep-14-23	(				Jul-15-23			-14-23				1011		(D 1)(OD			1
🛓 Main Kitchen - Operational and	Code Compliance (Park/ORPMG)	Jul-15-23	Sep-14-23	(	0					Sep-	-14-23, M	laın Kıtçi	ien - Ope	rational a	nd Code C	Compliance	ce (Park/OR	PMG)	-	
<b>—</b> A3870	Replace all doors in the kitchen and add an electronic locks to them	Jul-15-23	Sep-14-23	(	D			Jul-15-23		Sep-	-14-23									
<b>A</b> 3880	Replace ceiling tiles from rust, damage, mold, etc	Jul-15-23	Sep-14-23	(	D			Jul-15-23			-14-23									
🖶 Walkway/Hallway		Jul-15-23	Sep-14-23	(	0					<ul> <li>Sep</li> </ul>	-14-23, W	/alkway/	Hallway							
A3900	Large door going from FOH & BOH needs to be replaced with electronic do	Jul-15-23	Sep-14-23		D			Jul-15-23		Sep	14-23									1
	×	Jul-15-23	Sep-14-23	(	0					Sep-	14-23, D	ishmach	ine Area				1			
A3910	Shelving in dish area needs to be replaced as it is rusted and weathered	Jul-15-23	Sep-14-23					Jul-15-23		Sep-	14-23		-		: : :		-			:
A3920	Proper Drying Space – Dinged in inspections because dishes, pots, and pans	Jul-15-23	Sep-14-23					Jul-15-23			14-23				,					-
A3930	Ceiling near the mop sink is missing - 8 FT	Jul-15-23	Sep-14-23					Jul-15-23	1 1 1		14-23	·								
		Jul-15-23	Sep-14-23									lain Kitrl	nen/Banc	juet Prep A	Area		- 			:
Main Kitchen/Banquet Prep			-					Jul-15-23		-	-14-23			P1						-
<b>A</b> 3940	Drop down ceiling needs to be replaced	Jul-15-23	Sep-14-23	(																
🔲 A3950	Need new prep tables with storage underneath – currently using banquet tabl	Jul-15-23	Sep-14-23		ן ו		1 1	Jul-15-23		sep-	14-23	1 1	:	1 1	. :	: ;		1		1

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2	PROJECT	MANAG	EMENT	GROUP



Oct         Nov         Dec         Jan         Feb         Mar         Apr         May         Jun         Jul         Aug         Sep         Oct         Nov         Dec         Jun           op-14/23         gp-14/23         gp-13/24         gp-13/24         gp-1
p-14-23, Breakfast Service Area p-14-23 p-14-24 Mar-01-24 Jan-31-24 Jan-31-24
p-14-23 p-14-24 jan-31-24
p-14-23 p-14-24 p-14-2
p-14-23 p-14-23, Cooking Line/Expo Line p-14-23 p-14-24 Jan-31-24
p-14-23, Cooking Line/Expo Line p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23, Pool and Landscape Operations p-14-23 p-14-24
p-14-23 p-14-24 Mar-01-24 Jan-31-24
p-14-23 p-14-24 Jan-31-24
p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-24 Jan-31-24
p-14-23 p-14-24 Jan-31-24 Jan-31-24
p-14-23 p-14-23, Pool and Landscape Operations p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-23 p-14-24 Jan-31-24
p-14-23, Pool and Landscape Operations p-14-23 p-14-24 Jan-31-24 Jan-31-24
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p-14-23 p-14-23 02-23 Jan-31-24 Jan-31-24 Jan-31-24
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Jan-31-24
Jan-31-24

	HSE CPM SCHEDULING CONSULTANTS		_	MARINA al Path					ř PI	DCE		GEMEN	IDG			
D	Activity Name	Start	Finish	Total Float 22	Qtr 1, 2023 Qtr 2, 20	_	Qtr 3, 2023	Qtr 4, 2023		r 1, 2024	Qtr 2, 2		Qtr 3, 20		Qtr 4, 202	
<b>A</b> 3960	Outsides of coolers have tremendous wear and tear	Jul-15-23	Sep-14-23	Dec		Jun J 1-15-23	ul Aug Sep	Oct Nov 1 Sep-14-23	Dec Jan	Feb Mar	Apr May	y Jun	Jul Aug	Sep O	Oct Nov	Dec
Breakfast Service Area	Outsides of coolers have itemendous wear and tear	Jul-15-23	Sep-14-23	0				Sep-14-23, Brea	kfast Servi	ce Area	·					{}
A3970	Drop down ceiling needed to be installed	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23					-			
A3980	Drain under ice machine doesn't drain or gets backed up easily - Large	Jul-15-23	Sep-14-23	0		1-15-23		Sep-14-23								
A3990	New shelves and cages throughout the entire space – all rusted etc.	Jul-15-23	Sep-14-23	0	1 1 1 1 1	1-15-23	1	Sep-14-23								
A4000	Prep and Equipment tables – using banquet tables underneath	Jul-15-23	Sep-14-23	0		1-15-23		Sep-14-23	-				-			
Cooking Line/Expo Line		Jul-15-23	Sep-14-23	0		•	1 1	Sep-14-23, Coo	king Line/E	xpo Line						
A4010	Fix joints from walls and floor tiles	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4020	Need to fix flow of operation – plate storage in place of banquet table and m		Sep-14-23	0	Jul	1-15-23		Sep-14-23					8			
A4030	Hot holding plates is a heat lamp chain link to the	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23	-				8			
A4040	Holes in the sides of the walk in cooler and also holes in the floor between ti		Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4050	Door with no foot plate or door handle	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4060	Repair Existing hood deficiencies	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
Pool and Landscape Opera		Jul-15-23	Sep-14-23	0		,		Sep-14-23, Pool	and Lands	cape Operat	tions					
A4070	Start up / System Check / Make Guest Ready	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23								
A4080	Irrigation Test / Training	Jul-15-23	Sep-14-23	0	i i i i i	1-15-23		Sep-14-23					-			
A4090	Landscape Lighting Test / Training	Jul-15-23	Sep-14-23	0	i i i i i	1-15-23		Sep-14-23								
A4100	Water Walk Pools - Clean, repair lighting / pumps, make guest ready	Jul-15-23	Sep-14-23	0	1 I I I I I	1-15-23		Sep-14-23								
A4110	Landscape maintenance for opening	Jul-15-23	Sep-14-23	0	Jul	1-15-23		Sep-14-23	-							
Park Engineering		Jul-15-23	Dec-31-24	0										<u> </u>		_
A4120	SE-3 / PE-5 MOD	Jul-15-23	Sep-02-23	0	Jul	1-15-23	Ser	o-02-23								
A4120	PE-6 Poolside Passenger Conv./Raise/MOD	Jul-15-23	Mar-01-24	0		1-15-23				M	ar-01-24	·				
A4150	Roof Extension (PE-6)	Jul-15-23	Jan-31-24	0		1-15-23			-	Jan-31-24	4					
A4160	PE-7 Poolside Passenger Conv./Raise/MOD	Jul-15-23	Mar-01-24	0	Jul	1-15-23				M	ar-01-24		1			
	Roof Extension (PE-7)	Jul-15-23	Jan-31-24	0	Jul	1-15-23				Jan-31-24	4		8			
				0	Jul	1-15-23										
				0	Jul	1-15-23										
	-			0	Jul	1-15-23										
	-			0	Jul	1-15-23										
<ul> <li>A4170</li> <li>A4190</li> <li>A4200</li> <li>A4210</li> <li>A4220</li> </ul>	Roof Extension (PE-7)         Relocate Central Plant         Replace Generator and Raised Platform         Relocate Fire Pump         Add Manual Transfer Switch to Main/Suites Bldg.	Jul-15-23 Jul-15-23 Jul-15-23 Jul-15-23 Jul-15-23	Jan-31-24 Dec-31-24 Dec-31-24 Dec-31-24 Dec-31-24	0 0 0 0 0	Jul Jul Jul	I-15-23 I-15-23 I-15-23			8				8			