



96-INCH AND 87-INCH SES PIPE REHABILITATION - Final As-Built Schedule Activity Report

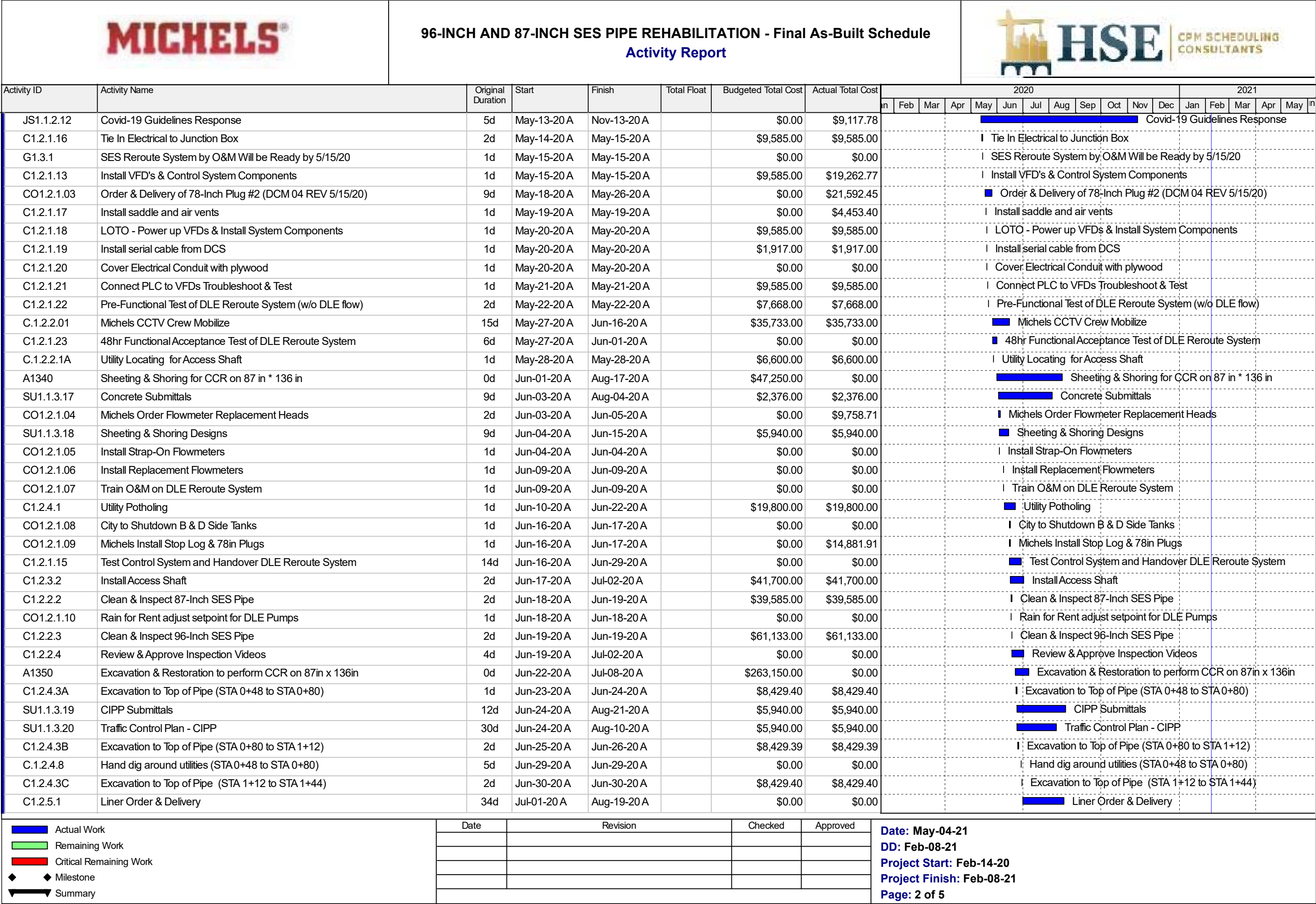


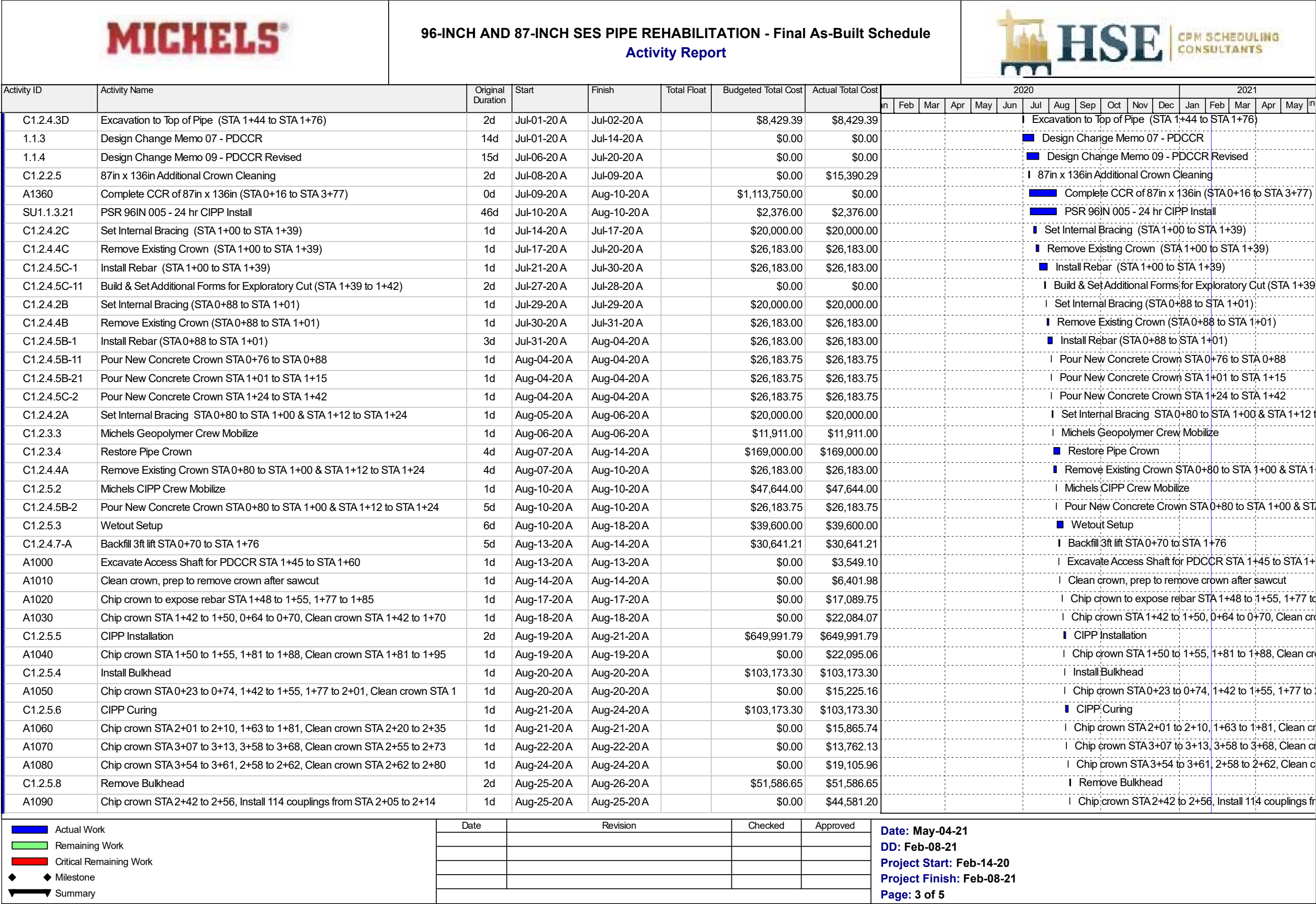
Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	Budgeted Total Cost	Actual Total Cost	2020												2021						
								Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
96-INCH AND 87-INCH SES PIPE REHABILITATION - Final As-Built Schedule		247d	Feb-14-20 A	Feb-08-21 A		\$4,796,571.00	\$4,405,987.16	Feb-08-21 A, 96-INCH AND 87-INCH SES PIPE REHABILITATION - Final As-Built Schedule																		
1.1.1	Notice To Proceed	0d	Feb-14-20 A			\$0.00	\$0.00	◆ Notice To Proceed																		
G1.3.2	DLE Reroute Allowance	133d	Feb-14-20 A	Jun-29-20 A		\$350,000.00	\$0.00	DLE Reroute Allowance																		
JS1.1.2.1	Job Trailer Setup	21d	Mar-03-20 A	Mar-30-20 A		\$39,600.00	\$39,600.00	Job Trailer Setup																		
SU1.1.3.01	Health & Safety Plan	32d	Mar-04-20 A	Apr-17-20 A		\$11,880.00	\$11,880.00	Health & Safety Plan																		
JS1.1.2.2	Staging Yard Fence	1d	Mar-16-20 A	Mar-16-20 A		\$15,840.00	\$15,840.00	Staging Yard Fence																		
G1.3.3	Michels PM/CM/Safety Rep	30d	Mar-30-20 A	Oct-31-20 A		\$498,960.00	\$498,960.00													Michels PM/CM/Safety Rep						
SU1.1.3.02	Baseline Schedule	25d	Apr-03-20 A	May-27-20 A		\$11,880.00	\$11,880.00	Baseline Schedule																		
SU1.1.3.03	Water Pollution Control Plan	15d	Apr-07-20 A	Jun-06-20 A		\$5,940.00	\$5,940.00	Water Pollution Control Plan																		
SU1.1.3.04	PSR 96IN 001 - C Street Closure	12d	Apr-08-20 A	Apr-23-20 A		\$11,880.00	\$11,880.00	PSR 96IN 001 - C Street Closure																		
SU1.1.3.05	PS 96IN 002 - Electrical Tie In	22d	Apr-08-20 A	May-07-20 A		\$5,940.00	\$5,940.00	PS 96IN 002 - Electrical Tie In																		
SU1.1.3.06	Soil & Groundwater Management Plan	20d	Apr-13-20 A	May-07-20 A		\$5,940.00	\$5,940.00	Soil & Groundwater Management Plan																		
SU1.1.3.07	Electrical Raceway Data	16d	Apr-16-20 A	May-11-20 A		\$2,376.00	\$2,376.00	Electrical Raceway Data																		
SU1.1.3.09	HDPE DR 17 Data	7d	Apr-17-20 A	Apr-21-20 A		\$2,376.00	\$2,376.00	HDPE DR 17 Data																		
SU1.1.3.16	Electrical Cable Data	5d	Apr-20-20 A	Apr-29-20 A		\$2,376.00	\$2,376.00	Electrical Cable Data																		
SU1.1.3.10	Initial Preconstruction Video/Photos Surveys	13d	Apr-21-20 A	Jun-26-20 A		\$5,940.00	\$5,940.00	Initial Preconstruction Video/Photos Surveys																		
C1.2.1.02	Material Acquisition	3d	Apr-22-20 A	Apr-27-20 A		\$0.00	\$18,347.48	Material Acquisition																		
C1.2.1.03	Rain for Rent & Fermin Sierra Mobilize	1d	Apr-27-20 A	Apr-27-20 A		\$83,377.00	\$83,377.00	Rain for Rent & Fermin Sierra Mobilize																		
C1.2.1.01	Utility Locating	1d	Apr-27-20 A	Apr-27-20 A		\$13,200.00	\$13,200.00	Utility Locating																		
C1.2.1.04	Excavation Across C St.	1d	Apr-28-20 A	Apr-28-20 A		\$0.00	\$24,129.00	Excavation Across C St.																		
C1.2.1.08	Install Electrical Conduit & Backfill	1d	Apr-28-20 A	Apr-28-20 A		\$9,585.00	\$9,585.00	Install Electrical Conduit & Backfill																		
C1.2.1.09	Install Trench Plates Over Conduit	1d	Apr-28-20 A	Apr-28-20 A		\$9,585.00	\$9,585.00	Install Trench Plates Over Conduit																		
C1.2.1.05	Install 12" HDPE Pipes Across C St. & Backfill	1d	Apr-28-20 A	Apr-28-20 A		\$0.00	\$73.50	Install 12" HDPE Pipes Across C St. & Backfill																		
C1.2.1.06	Install Trench Plates Across C Street	1d	Apr-28-20 A	Apr-28-20 A		\$0.00	\$1,575.00	Install Trench Plates Across C Street																		
C1.2.1.07	Excavation for Electrical Conduit	1d	Apr-28-20 A	Apr-28-20 A		\$9,585.00	\$9,585.00	Excavation for Electrical Conduit																		
SU1.1.3.12	Dust Control Plan	18d	Apr-29-20 A	May-07-20 A		\$5,940.00	\$5,940.00	Dust Control Plan																		
C1.2.1.10	Install 12" HDP Reroute Pipes	7d	Apr-29-20 A	May-07-20 A		\$47,925.00	\$47,925.00	Install 12" HDP Reroute Pipes																		
SU1.1.3.11	DLE Reroute System Startup & Testing Plan	8d	Apr-29-20 A	May-12-20 A		\$5,940.00	\$5,940.00	DLE Reroute System Startup & Testing Plan																		
SU1.1.3.08	PSR 96IN 003 - Traffic Control CCR	3d	Apr-30-20 A	Jun-11-20 A		\$2,376.00	\$2,376.00	PSR 96IN 003 - Traffic Control CCR																		
C1.2.1.11	Move/ Reinstall Pumps in PE Box #2	1d	May-05-20 A	May-05-20 A		\$9,585.00	\$9,585.00	Move/ Reinstall Pumps in PE Box #2																		
SU1.1.3.13	CCTV Submittals	9d	May-05-20 A	May-11-20 A		\$5,940.00	\$5,940.00	CCTV Submittals																		
C1.2.1.12	Install discharge pipes, flow meters, valves, & sensor	2d	May-06-20 A	May-07-20 A		\$28,755.00	\$28,755.00	Install discharge pipes, flow meters, valves, & sensor																		
SU1.1.3.14	Cleaning Plan	12d	May-06-20 A	May-21-20 A		\$5,940.00	\$5,940.00	Cleaning Plan																		
1.1.2	Design Change Memo 04	8d	May-08-20 A	May-15-20 A		\$0.00	\$0.00	Design Change Memo 04																		
C1.2.1.12A	Move/Reinstall flowmeters in 8" discharge pipes	1d	May-08-20 A	May-08-20 A		\$0.00	\$0.00	Move/Reinstall flowmeters in 8" discharge pipes																		
C1.2.1.14	Pressure Test Reroute System	1d	May-12-20 A	May-12-20 A		\$28,755.00	\$28,755.00	Pressure Test Reroute System																		
CO1.2.1.01	PSR 96IN 004 - 78in Diversion	21d	May-13-20 A	Jun-02-20 A		\$0.00	\$0.00	PSR 96IN 004 - 78in Diversion																		
CO1.2.1.02	Order & Delivery of 78-Inch Plug #1 (DCM 04 - 5/8/20)	7d	May-13-20 A	May-19-20 A		\$0.00	\$21,592.45	Order & Delivery of 78-Inch Plug #1 (DCM 04 - 5/8/20)																		

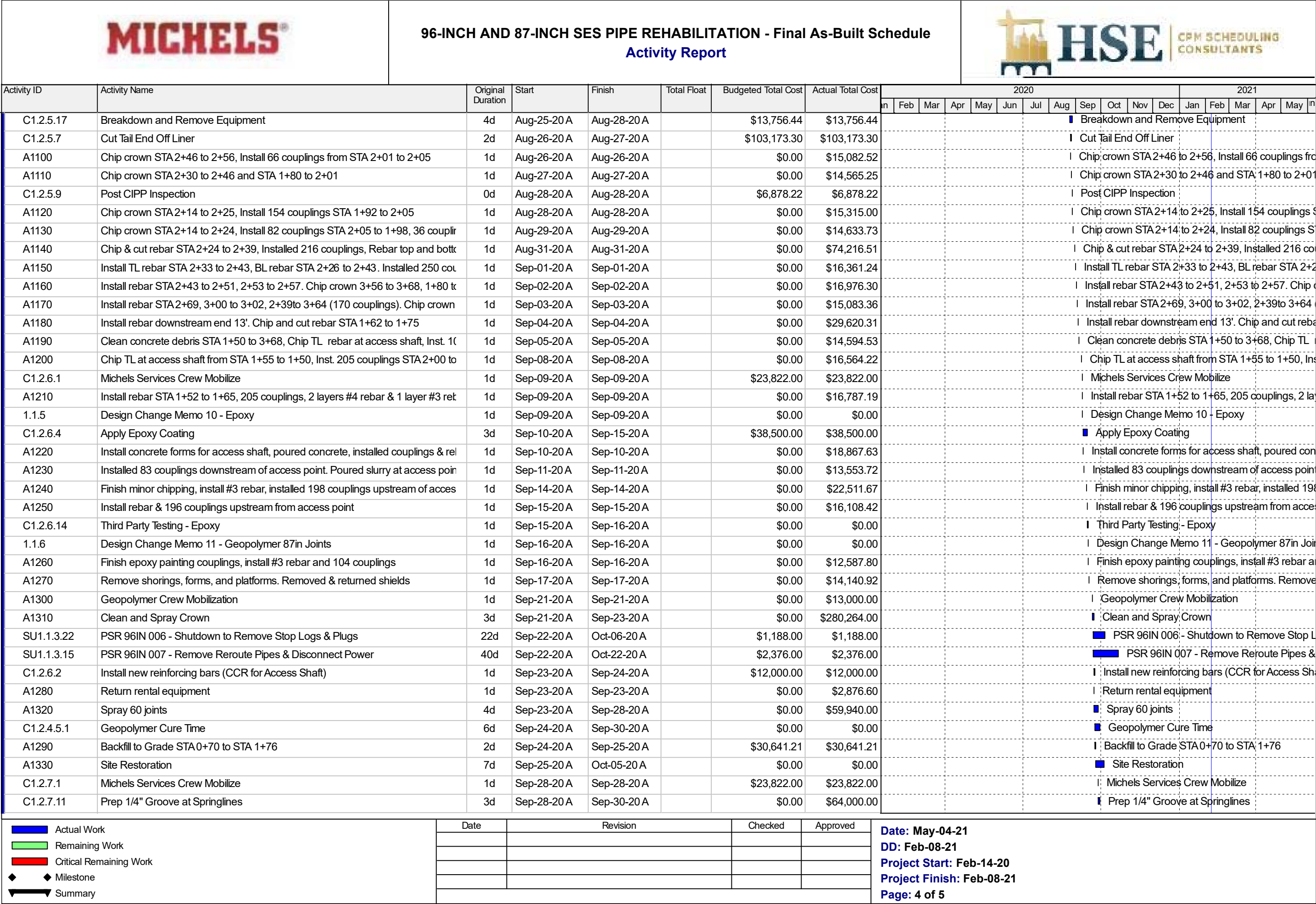
- Actual Work
- Remaining Work
- Critical Remaining Work
- Milestone
- Summary

Date	Revision	Checked	Approved

Date: May-04-21
DD: Feb-08-21
Project Start: Feb-14-20
Project Finish: Feb-08-21
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96-INCH AND 87-INCH SES PIPE REHABILITATION - Final As-Built Schedule
Activity Report



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C1.2.7.21	Clean & Prep Crown	2d	Oct-01-20 A	Oct-02-20 A		\$0.00	\$65,042.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

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