



Renovations of Wards 3D&5D, VAMC Bay Pines-Update as of June 30



Activity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015												2016												2017											
										N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O
CLIN 1 GENERAL REQUIREMENTS			\$111,676.00	\$111,676.00	\$111,676.00	\$111,676.00	\$0.00	\$111,676.00	\$0.00	07-M																																			
CSubRev2080	Review/Approve Fire Stopping	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Fire Stopping																																			
CSub1070	Submit Fire Stopping	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Fire Stopping																																			
CSubRev2340	Review/Approve Testing, Adjusting and Balancing for HVAC	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Testing, Adjusting and Balancing for HVAC																																			
CSub1330	Submit Testing, Adjusting and Balancing for HVAC	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Testing, Adjusting and Balancing for HVAC																																			
CSubRev2350	Review/Approve Air Outlets and Inlets	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Air Outlets and Inlets																																			
CSub1340	Submit Air Outlets and Inlets	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Air Outlets and Inlets																																			
CSubRev2170	Review/Approve Acoustical Ceilings	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Acoustical Ceilings																																			
CSub1160	Submit Acoustical Ceilings	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Acoustical Ceilings																																			
S1060	Issue Notice to Proceed	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Issue Notice to Proceed																																			
S1030	Acquire P&P Bond	Completed	\$65,861.00	\$65,861.00	\$65,861.00	\$65,861.00	\$0.00	\$65,861.00	\$0.00	Acquire P&P Bond																																			
S1040	Mobilize Project Office Trailers	Completed	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	Mobilize Project Office Trailers																																			
S1050	Purchase Tri Riga	Completed	\$5,815.00	\$5,815.00	\$5,815.00	\$5,815.00	\$0.00	\$5,815.00	\$0.00	Purchase Tri Riga																																			
PCSub1010	Submit Submittal Schedule Log	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Submittal Schedule Log																																			
PCSub1030	Submit BC Safety Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit BC Safety Plan																																			
PCSub1040	Submit BC QA/QC Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit BC QA/QC Plan																																			
PCSub1050	Submit Cost Loaded Project Schedule	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Cost Loaded Project Schedule																																			
PCSub1060	Submit ACM Work Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit ACM Work Plan																																			
PCSub1070	Submit Containment Wall Mtrl Document	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Containment Wall Mtrl Document																																			
PCSub1080	Submit 3D Electrical Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit 3D Electrical Disconnect Plan																																			
PCSub1090	Submit 3D Domestic Water Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit 3D Domestic Water Disconnect Plan																																			
PCSub1100	Submit 3D HVAC Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit 3D HVAC Disconnect Plan																																			
PCSub1110	Submit 3D Fire Suppression Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit 3D Fire Suppression Disconnect Plan																																			
PCSub1120	Submit 3D Low Voltage Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit 3D Low Voltage Disconnect Plan																																			
PCSub1130	Submit 3D Medical Gas Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit 3D Medical Gas Disconnect Plan																																			
PCSubREV1050	Review/Approve ACM Work Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve ACM Work Plan																																			
PCSubREV1010	Review/Approve Submittal Schedule	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Submittal Schedule																																			
PCSubREV1020	Review/Approve Safety Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Safety Plan																																			
PCSubREV1030	Review/Approve QA/QC Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve QA/QC Plan																																			
PCSubREV1060	Review/Approve Containment Wall Mtrl Sub	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Containment Wall Mtrl Sub																																			
PCSubREV1070	Review/Coordinate 3D Elect Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate 3D Elect Disc Plan																																			
PCSubREV1080	Review/Coordinate 3D Dom Water Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate 3D Dom Water Disc Plan																																			
PCSubREV1090	Review/Coordinate 3D HVAC Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate 3D HVAC Disconnect Plan																																			
PCSubREV1100	Review/Coordinate 3D Fire Supp Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate 3D Fire Supp Disc Plan																																			
PCSubREV1110	Review/Coordinate Low Volt Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate Low Volt Disc Plan																																			
PCSubREV1120	Review/Coordinate Med Gas Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate Med Gas Disc Plan																																			
CSubRev2250	Review/Approve Pneumatic Tube System	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Pneumatic Tube System																																			
CSub1240	Submit Pneumatic Tube System	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Pneumatic Tube System																																			
3DDemo1130	Remove and Store Owner Equipment	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Remove and Store Owner Equipment																																			
CSubRev2140	Review/Approve Non Structural Metal Framing	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Non Structural Metal Framing																																			
CSubRev2150	Review/Approve Gypsum Board	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Gypsum Board																																			
CSub1130	Submit Non Structural Metal Framing	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Non Structural Metal Framing																																			

Remaining Level of Effort	Remaining Work	Summary
Actual Level of Effort	Critical Remaining Work	
Actual Work	Milestone	



Renovations of Wards 3D&5D, VAMC Bay Pines-Update as of June 30



Activity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015												2016												2017					
										N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A
3DRenB1100	Install Air Barrier On Ext. Wall Gyp Surfaces	Completed	\$16,509.00	\$16,509.00	\$16,509.00	\$16,509.00	\$0.00	\$16,509.00	\$0.00																														
5DRenB1080	Install Rigid Insulation Sloped Precast	Not Started	\$0.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00																														
5DRenB1090	Install Air Barrier	Not Started	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00																														
5DRenB1110	Install Air Barrier On Ext. Wall Gyp Surfaces	Not Started	\$0.00	\$0.00	\$0.00	\$16,509.00	\$16,509.00	\$16,509.00	\$0.00																														
CLIN 8 OPENINGS			\$80,146.00	\$78,631.40	\$78,631.40	\$524,292.00	\$445,660.60	\$524,292.00	\$0.00																														
FD1010	Fabricate HM Frames	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																														
3DRenB1020	Distribute Hollow Metal Frames for Install	Completed	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00																														
3DRenB1140	Set Hollow Metal Door and Window Frames	In Progress	\$15,146.00	\$13,631.40	\$13,631.40	\$15,146.00	\$1,514.60	\$15,146.00	\$0.00																														
FD1230	Fabricate Doors & Hardware	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																														
FD1220	Fabricate Window Shades	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																														
3DRenB1750	Fire rated Doors installations	Not Started	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00																														
3DRenB1780	Doors & Hdw Installation	Not Started	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00																														
5DRenB1050	Distribute Hollow Metal Frames for Install	Not Started	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00																														
5DRenB1160	Set Hollow Metal Door and Window Frames	Not Started	\$0.00	\$0.00	\$0.00	\$15,146.00	\$15,146.00	\$15,146.00	\$0.00																														
5DRenB1880	Fire rated Doors installations	Not Started	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00																														
5DRenB1860	Doors & Hdw Installation	Not Started	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00																														
CLIN 9 FINISHES			\$12,000.00	\$12,000.00	\$12,000.00	\$1,515,876.00	\$1,503,876.00	\$1,515,876.00	\$0.00																														
3DRenB1010	Layout Walls	Completed	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00																														
FD1240	Fabricate Ceramic Tile	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																														
3DRenB1180	Deliver Drywall	In Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																														
FD1150	Fabricate Solid Surface Sinks	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																														
3DRenB1280	Hang Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00																														
3DRenB1290	Finish Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00																														
3DRenB1370	Hang and Finish Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00																														
3DRenB1300	Hang Soffits and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00																														
3DRenB1470	Install Ceramic Tile In Bathrooms	Not Started	\$0.00	\$0.00	\$0.00	\$154,500.00	\$154,500.00	\$154,500.00	\$0.00																														
3DRenB1380	Prime and First Coat Walls and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$26,600.00	\$0.00																														
3DRenB1390	Install Ceiling Grid	Not Started	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00																														
3DRenB1540	Install Vinyl Flooring	Not Started	\$0.00	\$0.00	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00																														
3DRenB1392	Drop In Ceiling Tile	Not Started	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00																														
3DRenB1550	Final Coat Painting	Not Started	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00																														
3DRenB1870	Epoxy Painting	Not Started	\$0.00	\$0.00	\$0.00	\$6,738.00	\$6,738.00	\$6,738.00	\$0.00																														
3DRenB1770	Carpet tiles installation	Not Started	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00																														
3DRenB1800	interior glass installation	Not Started	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$22,600.00	\$0.00																														
5DRenB1040	Layout Walls	Not Started	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00																														
5DRenB1200	Deliver Dry Wall	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																														
5DRenB1310	Hang Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00																														
5DRenB1320	Finish Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00																														
5DRenB1340	Hang Soffits and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00																														
5DRenB1410	Hang and Finish Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00																														
5DRenB1420	Prime and First Coat Walls and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$26,600.00	\$0.00																														
5DRenB1530	Install Ceramic Tile In Bathrooms	Not Started	\$0.00	\$0.00	\$0.00	\$154,500.00	\$154,500.00	\$154,500.00	\$0.00																														
5DRenB1430	Install Ceiling Grid	Not Started	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00																														
5DRenB1550	Install Vinyl Flooring	Not Started	\$0.00	\$0.00	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00																														
5DRenB1432	Drop In Ceiling Tile	Not Started	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00																														
5DRenB1570	Final Coat Painting	Not Started	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00																														
5DRenB1810	Epoxy Painting	Not Started	\$0.00	\$0.00	\$0.00	\$6,738.00	\$6,738.00	\$6,738.00	\$0.00																														

■ Remaining Level of Effort ■ Remaining Work Summary
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ Milestone

