



Activity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value A	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At	2015 2016 2017
- CLIN 1 CENED	AL REQUIREMENTS		\$111,676.00	\$111.676.00	\$111.676.00	\$111,676.00	\$0.00	\$111,676.00	\$0.00	NDJFMAMJJASONDJFMAMJJASONDJFMA
CSsubRev2080	Review/Approve Fire Stopping	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Review/Approve Fire Stopping
_		Completed								
CSub1070	Submit Fire Stopping	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Fire Stopping
CSsubRev2340	Review/Approve Testing, Adjusting and Balancing for HVAC	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Testing, Adjusting and Balancing for HVAC
CSub1330	Submit Testing, Adjusting and Balancing for HVAC	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Testing, Adjusting and Balancing for HVAC
CSsubRev2350	Review/Approve Air Outlets and Inlets	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Air Outlets and Inlets
CSub1340	Submit Air Outlets and Inlets	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Air Outlets and Inlets
CSsubRev2170	Review/Approve Acoustical Ceilings	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Acquetical Ceilings
CSub1160	Submit Acoustical Ceilings	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1 Submit Acoustical Ceilings
S1060	Issue Notice to Proceed	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Issue Notice to Proceed
S1030	Acquire P&P Bond	Completed	\$65,861.00	\$65,861.00	\$65,861.00	\$65,861.00	\$0.00	\$65,861.00	\$0.00	I Acquire P&P Bond
S1040	Mobilize Project Office Trailers	Completed	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	I Mobilize Project Office Trailers
_	•	•								
S1050	Purchase Tri Riga	Completed	\$5,815.00	\$5,815.00	\$5,815.00	\$5,815.00	\$0.00	\$5,815.00	\$0.00	I Purchase Tri Riga
PCSub1010	Submit Submittal Schedule Log	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit Submittal Schedule Log
PCSub1030	Submit BC Safety Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit BC Safety Plan
PCSub1040	Submit BC QA/QC Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit BC QA/QC Plan
PCSub1050	Submit Cost Loaded Project Schedule	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit Cost Loaded Project Schedule
PCSub1060	Submit ACM Work Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit ACM Work Plan
PCSub1070	Submit Containment Wall Mtrl Document	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit Containment Wall Mtrl Document
PCSub1080	Submit 3D Electrical Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit 3D Electrical Disconnect Plan
PCSub1090	Submit 3D Domestic Water Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit 3D Domestic Water Disconnect Plan
PCSub1100	Submit 3D HVAC Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit 3D HVAC Disconnect Plan
PCSub1110	Submit 3D Fire Suppression Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit 3D Fire Suppression Disconnect Plan
PCSub1120	Submit 3D Low Voltage Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit 3D Low Voltage Disconnect Plan
PCSub1130	Submit 3D Medical Gas Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit 3D Medical Gas Disconnect Plan
PCSubREV1050	Review/Approve ACM Work Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve ACM/Work Plan
PCSubREV1010	Review/Approve Submittal Schedule	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Review/Approve Submittal Schedule
PCSubREV1020	Review/Approve Safety Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Review/Approve Safety Plan
PCSubREV1030	Review/Approve QA/QC Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Review/Approve QA/QC Plan
PCSubREV1060	Review/Approve Containment Wall Mtrl Sub	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Containment Wall Mtrl Sub
PCSubREV1070	Review/Coordinate 3D Elect Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate 3D Elect Disc Plan
PCSubREV1080	Review/Coordinate 3D Dom Water Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate 3D Dom Water Disc Plan
PCSubREV1090	Review/Coordiante 3D HVAC Disconnect Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordiante 3D HVAC Disconnect Plan
PCSubREV1100	Review/Coordinate 3D Fire Supp Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate 3D Fire Supp Disc Plan
■ PCSubREV1110	Review/Coordinate Low Volt Disc Plan	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate Low Volt Disc Plan
PCSubREV1120	Review/Coordinate Med Gas Disc Plan	Completed	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Coordinate Med Gas Disc Plan
CSsubRev2250	Review/Approve Pneumatic Tube System	Completed	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	Review/Approve Pneumatic Tube System
CSub1240	Submit Pneumatic Tube System Remove and Store Owner Equipment	Completed	\$0.00	\$0.00 \$0.00				\$0.00	\$0.00	Submit Pneumatic Tube System Remove and Storte Owner Equipment
3DDemo1130CSsubRev2140	Remove and Store Owner Equipment Review/Approve Non Structural Metal Framing	Completed Completed	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	Remove and Store Owner Equipment Review/Approve Non Structural Metal Framing
CSsubRev2150	Review/Approve Gypsum Board	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Gypsum Board
CSub1130	Submit Non Structural Metal Framing	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Non Structural Metal Framing
		1	Ψ0.00	Ψ0.00	Page 1	· · · · · · · · · · · · · · · · · · ·	Ψ0.00	Ψ0.00	ψ0.00	
Remaining Lev		Summary			i age i	U. 11				09-Jul-15
Actual Level of	G									
Actual Work	♦ Milestone									





Activity Name Activity Status Planned Value Earned Value Cost Cost Budget At Estimate To Estimate At Variance At Completion Completi	2015 2016 M A M J J A S O N D J F M A M J J A S O N D	.1 F
	ubmit Gypsum Board	1
	Review/Approve Plumbing Piping	
	Submit Plumbina Pipina	
	Review/Approve Fire Extinguisher Cabinets	1
	Review/Approve Metal Lockers	
	Submit; Fire Extinguisher Cabinets	1
	Submit Metal Locker's	
	Review/Approve Raceway and Boxes for Electrical Systems	
	Submit Raceway and Boxes for Electrical Systems	 -
liciti i	Review/Approve Toilet, Bath, and Laundry Accessories	
	Submit Toilet, Bath, and Laundry Accessories	
	Review/Approve Ductwork for HVAC	
	Review/Approve Piping for HVAC	ļ ļ ļ.
	Submit Ductwork for HVAC	
	Submit Piping for HVAC	
N40 Review/Approve CPM Schedule Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve CPM Schedule	
	Review/Approve Painting	
	Submit Painting	ļļļ.
60 Review/Approve Electrical Wiring Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Electrical Wiring	
90 Review/Approve Wiring Devices Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Wiring Devices	
	Review/Approve Building Insulation	
Submit Building Insulation Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Submit Building Insulation	
00 Review/Approve Hollow Metal Door Frames Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Hollow Metal Door Frames	
10 Review/Approve Interior Wood Doors Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Interior Wood Doors	
Submit Hollow Metal Door Frames Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Submit Hollow Metal Door Frames	
Submit Interior Wood Doors Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Submit Interior Wood Doors	
Protect Windows to Remain Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Protect Windows to Remain	
30 Review/Approve Equipment for HVAC Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Equipment for HVAC	
Submit Equipment for HVAC Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Submit Equipment for HVAC	
90 Review/Approve Motorized Window Shades Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Motorized Window Shades	
Submit Motorized Window Shades Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Submit Motorized Window Shades	
30 Review/Approve Panelboards Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Panelboards	
Submit Panelboards	Submit Panelboards	1
60 Review/Approve Spray Applied Foam Insulation Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Spray Applied Foam Insulation	
70 Review/Approve Fluid Applied Membrane Air Barrier Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Fluid Applied Membrane Air Barrier	
Submit Spray Applied Foam Insulation Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Submit Spray Applied Foam Insulation	
	Submit Fluid Applied Membrane Air Barrier	1
	Review/Approve Plumbing Carriers	
	Review/Approve Plumbing Fixtures	1
	Submit Plumbing Carriers	
	Submit Plumbing Fixtures	
	Review/Approve Specialties	
	Review/Approve Specialities Review/Approve Finish Carperntty	
	Submit Specialties Submit Finish Carperntry Submit Finish Carperntry	
80 Review/Approve Flooring Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Flooring	
Submit Flooring Completed \$0.00 <td>Submit Flooring</td> <td></td>	Submit Flooring	
00 Review/Approve Med Gas Material Completed \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Review/Approve Med Gas Material	<u>: </u>
ning Level of Effort Remaining Work Summary Page 2 of 11	09-Jul-15	
Level of Effort Critical Remaining Work Work Milestone	07-3ur-13	





tivity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value A	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015 2016 2017 VDJFMAMJJJASONDJFMAMJJJASONDJFM
CSub1290	Submit Med Gas Material	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Med Gas Material
CSsubRev2120	Review/Approve Door Hardware	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Door Hardware
CSsubRev2160	Review/Approve Ceramic Tiling	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Ceramic; Tilling
CSub1110	Submit Door Hardware	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Door Hardware
CSub1150	Submit Ceramic Tiling	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Ceramic Tilling
CSsubRev2090	Review/Approve Joint Sealants WINDOWS	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Joint Sealants WINDOWS
CSub1080	Submit Joint Sealants WINDOWS	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Joint Sealants WINDOWS
CSub1010	Buyout & Submit Cast-in-Place Concrete	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Buyout & Submit Cast-iri-Place Concrete
CSub1020	Buyout & Submit Gypsum Concrete Floor Decks	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Buyout & Submit Gypsum Concrete Floor Decks
CSub1350	Submit Electrical Wiring	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Electrical Wiring
CSub1380	Submit Wiring Devices	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Wiring Devices
CSsubRev2400	Review/Approve Lighting	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Lighting
CSsubRev2130	Review/Approve Glazing	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Glazing
CSub1120	Submit Glazing	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Ġlazing
CSub1390	Submit Lighting	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Lighting
CSsubRev2260	Review/Approve Wet-Pipe Sprinkler Systmes	In Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Wet-Pipe Sprinkler Systmes
CSub1250	Submit Wet-Pipe Sprinkler Systmes	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Wet-Pipe Sprinkler Systmes
CSsubRev2240	Review/Approve Wood Lockers	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Wood Lockers
CSub1230	Submit Wood Lockers	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Submit Wood Lockers
CSsubRev2020	Review/Approve Cast-in-Place Concrete	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Cast-in-Place Condrete
CSsubRev2030	Review/Approve Gypsum Concrete Floor Decks	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Gypsum Concrete Floor Decks
CSsubRev2470	VA Supply Information for Headwalls	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	◆ VA Supply Information for Headwalls
CSsubRev2480	VA Supply Information on Bed Dockers	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	◆ VA Supply Information on Bed Dockers
3lRen1020	Review/Approve New Ductwork Layout	In Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve New Ductwork Layout
CSub1520	Submit Video Surveillance	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Video Surveillance
CSub1530	Submit Fire Detection Alarm	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit Fire Detection Alarm
3DFin1005	Submit Commissioning Procedures	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1 Submit Commissioning Procedures
3DFin1020	Review and Approve (VA) TAB Specialist Design Review Report	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review and Approve (VA) TAB Specialist Design Revie
CSsubRev2530	Review/Approve Video Surveillance	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Video Surveillance
CSsubRev2000	Review/Approve Fire Detection Alarm	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve Fire Detection Alarm
3DFin1040	Review and Approve (VA) Test and Balance Report	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review and Approve (VA) Test and Balance Rep
3DFin1080	Review and Approve (VA) Commissioning-Building Systems Rep	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	☐ Review and Approve (VA) Commissioning-Bui
3DOcupy1010	VA Move Into 3rd Floor Vacate 5th Floor	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	VA Move Into 3rd Floor Vacate 5th Floo
5DDemo1040	Remove and Store Owner Equipment	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Remove and Store Owner Equipment
5DDemo1190	Protect Windows to Remain	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Protect Windows to Remain
5lRen1050	Review/Approve New Ductwork Layout	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review/Approve New Ductwo
5DRenB1300	Conduct Inwall Inspections	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Conduct Inwall In
5DFin1170	Submit Commissioning Procedures	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Submit Commi
5DFin1190	Review and Approve (VA) TAB Specialist Design Review Report	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Review
5DFin1210	Review and Approve (VA) Test and Balance Report	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Re
5DFin1250	Review and Approve (VA) Commissioning-Building Systems Rep		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CLIN 1B DEMOBI		7.5. 5.4.164	\$0.00	\$0.00	\$0.00	\$51,000.00	\$51,000.00	\$51,000.00	\$0.00	
		No. 2								
CLOSE1000	Punchlist	Not Started	\$0.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00	
CLOSE1010	Pass VA Final Inspection	Not Started	\$0.00	\$0.00	\$0.00	\$25,500.00	\$25,500.00	\$25,500.00	\$0.00	
CLOSE1020	Substantial Completion	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CLIN 2A DEMOLI			\$110,526.00	\$110,526.00	\$110,526.00	\$221,052.00	\$110,526.00	\$221,052.00	\$0.00	▼ 28-Jun-16, CLIN 2A DEMC
2IDemo1010	Remove & Cap Sanitary Piping	Completed	\$3,401.00	\$3,401.00	\$3,401.00	\$3,401.00	\$0.00	\$3,401.00	\$0.00	Remove & Cap Sanitary Piping
Remaining Level of Actual Level of Eff Actual Work	S	mmary			Page 3	of 11				09-Jul-15





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Activity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value / Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015 2016 2017				
= 2IDomo1020	Demo Electric Power Conduit & Wire	Completed	\$26,500.00	\$26,500.00	\$26,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	Demp Electric Power Conduit & Wire				
2IDemo10203DDemo1080	Remove Plumbing Fixtures	Completed Completed	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	Remove Plumbing Fixtures				
	Install Negative Air Machines	Completed	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	I Install Negative Air Machines				
3DDemo10603DDemo1020	Remove Window for Negative Air	Completed	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	Remove Window for Negative Air				
3IDemo1060	Demo AC Ductwork	Completed	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	Demo'AC:Ductwork				
3IDemo1080	Demo Plumbing Piping	Completed	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	Demo Plumbing Piping				
3IDemo1090	Demo Electrical Conduit & Wire	Completed	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	Demo Electrical Conduit & Wire				
3DDemo1160	Remove Flourescent Bulbs & Dispose	•	\$775.00	\$775.00	\$775.00	\$775.00	\$0.00	\$4,700.00 \$775.00	\$0.00	I Remove Flourescent Bulbs & Dispose				
_	Demo/Remove Ceiling Tile	Completed	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	ļ	I Demo/Remove Ceiling Tile				
3DDemo11703IDemo1070	Demo VAV CW HW Piping	Completed Completed	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00 \$0.00	Demo VAV CW HW Piping				
3DDemo1190	. •	•	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	Demo/Remove Lights Grills & Diffusers				
_	Demo/Remove Lights Grills & Diffusers	Completed	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	Demo Hard Ceilings				
3DDemo1200	Demo Hard Ceilings	Completed	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00					
3IDemo1130	Demo Fire Sprinkler System	Completed							+ - ·	Demo Fire Sprinkler System				
2IDemo1030	Remove Drain Bodies	Completed	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	Remove Drain Bodies				
3IDemo1100	Demo Low Voltage Systems	Completed	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	Demo Low Voltage Systems				
3IDemo1110	Demo Pneumatic Tube Systems	Completed	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	\$0.00	\$4,600.00	\$0.00	Demo Pneumatic Tube Systems				
3IDemo1120	Demo Controls Conduit & Wire	Completed	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	Demo Controls Conduit & Wire				
■ 3IDemo1140	Demo Abandoned Structural Supports	Completed	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	Demo Abandoned Structural Supports				
3DDemo1210	Demo Walls	Completed	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	■ Demo Walls				
■ 4IDemo1040	Remove & Cap Sanitary Piping	Not Started	\$0.00	\$0.00	\$0.00	\$3,401.00	\$3,401.00	\$3,401.00	\$0.00	Remove & Cap Sanitary Piping				
■ 5DDemo1090	Remove Window for Negative Air	Not Started	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	Remove Window for Negative Air				
5DDemo1140	Install Negative Air Machines	Not Started	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	I Install Negative Air Machines				
5DDemo1150	Remove Plumbing Fixtures	Not Started	\$0.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	Remove Plumbing Fixtures				
5DDemo1200	Remove Flourescent Bulbs & Dispose	Not Started	\$0.00	\$0.00	\$0.00	\$775.00	\$775.00	\$775.00	\$0.00	1 Remove Flourescent Bulbs & Dispose				
5DDemo1210	Demo/Remove Ceiling Tile	Not Started	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	☐ Demo/Remove Ceiling Tile				
4IDemo1050	Demo Electric Power Conduit & Wire	Not Started	\$0.00	\$0.00	\$0.00	\$26,500.00	\$26,500.00	\$26,500.00	\$0.00	Demo Electric Power Conduit & Wire				
5IDemo1160	Demo Electrical Conduit & Wire	Not Started	\$0.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	□ Demo Electrical Conduit & Wire				
5IDemo1110	Demo Low Voltage Systems	Not Started	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	☐ Demo Low Voltage Systems				
5IDemo1170	Demo Pneumatic Tube Systems	Not Started	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	\$0.00	□ Demo Pneumatic Tube Systems				
5IDemo1120	Demo Controls Conduit & Wire	Not Started	\$0.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	Demo Controls Conduit & Wire				
5IDemo1130	Demo Fire Sprinkler System	Not Started	\$0.00	\$0.00	\$0.00	\$6,500.00	\$6,500.00	\$6,500.00	\$0.00	■ Demo Fire Sprinkler System				
5IDemo1090	Demo AC Ductwork	Not Started	\$0.00	\$0.00	\$0.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	□ Demo AC Ductwork				
5IDemo1100	Demo Plumbing Piping	Not Started	\$0.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	l Demo Plumbing Piping				
5IDemo1150	Demo VAV CW HW Piping	Not Started	\$0.00	\$0.00	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	□ Démo VÁV CW HW Píping				
5DDemo1220	Demo/Remove Lights Grills & Diffusers	Not Started	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	□ Demo/Remove Lights Grills & Diffuser				
5IDemo1180	Demo Abandoned Structural Supports	Not Started	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	Demo Abandoned Structural Support				
5DDemo1230	Demo Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	Demo Hard Ceilings				
5DDemo1240	Demo Walls	Not Started	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	□ Demo Walls				
4IDemo1060	Remove Drain Bodies	Not Started	\$0.00	\$0.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	☐ Remove Drain Bodies				
➡ CLIN 2B ASBEST	TOS ABATEMENT		\$94,027.00	\$94,027.00	\$94,027.00	\$188,053.00	\$94,026.00	\$188,053.00	\$0.00	▼ 17-Jun-16, CLIN 2B ASBESTO				
3DDemo1010	Build Containment Walls	Completed	\$21,127.00	\$21,127.00	\$21,127.00	\$21,127.00	\$0.00	\$21,127.00	\$0.00	Build Containment Walls				
3IDemo1010	Build Containment	Completed	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	Build Containment				
3IDemo1020	Provide Negative Pressure	Completed	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	1 Provide Negative Pressure				
3IDemo1030	Inspect Containment	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Inspect Containment				
3IDemo1040	Abate HVAC Insulation Materials	Completed	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	Abate HVAC Insulation Materials				
■ 3IDemo1050	Obtain Clean Air Certification	Completed	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	I Obtain Clean Air Certification				
3DDemo1220	Modify Clean Room/PreInspect for Abatement	Completed	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	(Modify Clean Room/Prelispect for Abatement				
Remaining Level of Eff Actual Work	_	▼ Summary	Page 4 of 11							09-Jul-15				





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ctivity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015 2016 2017 D J F M A M J J A S O N D J F M A M J J A S O N D J F M
■ 3DDemo1230	Abate AC Flooring Mtrls	Completed	\$38,000.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	Abate AC Flooring Mtrls
3DDemo1240	Obtain Clean Air Certification	Completed	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	I Obtain Clean Air Certification
■ 5IDemo1040	Build Containment	Not Started	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	I Bulld Containment
5DDemo1070	Build Containment Walls	Not Started	\$0.00	\$0.00	\$0.00	\$21,126.00	\$21,126.00	\$21,126.00	\$0.00	□ Build Containment Walls
■ 5IDemo1050	Provide Negative Pressure	Not Started	\$0.00	\$0.00	\$0.00	\$4,700.00	\$4,700.00	\$4,700.00	\$0.00	☐ Provide Negative Pressure
= 5IDemo1060	Inspect Containment	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Inspect Containment
5IDemo1070	Abate HVAC Insulation Materials	Not Started	\$0.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	☐ Abate HVAC Insulation Materials
5IDemo1080	Obtain Clean Air Certification	Not Started	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	D Obtain Clean Air Cettification
5DDemo1250	Modify Clean Room/PreInspect for Abatement	Not Started	\$0.00	\$0.00	\$0.00	\$2,200.00	\$2,200.00	\$2,200.00	\$0.00	Modify Clean Room/PreInspec
5DDemo1260	Abate AC Flooring Mtrls	Not Started	\$0.00	\$0.00	\$0.00	\$38,000.00	\$38,000.00	\$38,000.00	\$0.00	☐ Abate AC Flooring Mtrls
5DDemo1270	Obtain Clean Air Certification	Not Started	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	D Obtain Clean Air Certification
CLIN 3 CONCR	FTF		\$26,775.00	\$16,410.00	\$16,410.00	\$79,244.00	\$62,834.00	\$79,244.00	\$0.00	▼ 21-Jul-16, CLIN 3 CONC
	Core Floors	In Dragrage	¢40.075.00	\$0,000,00	\$8,060.00	¢40.075.00	\$2.04F.00	\$10.07F.00	\$0.00	Cord Floor
3DRenB1060		In Progress	\$10,075.00	\$8,060.00 \$8,350.00	\$8,350.00	\$10,075.00 \$16,700.00	\$2,015.00 \$8,350.00	\$10,075.00 \$16,700.00		Coré Floors ■ Repair/Fill Holes in Interstitial Deck
3IDemo1150	Repair/Fill Holes in Interstitial Deck	In Progress	\$16,700.00						\$0.00	
2IDemo1050	Fill Abandoned Plmg Pene W/Conc.	Not Started	\$0.00	\$0.00	\$0.00	\$12,847.00	\$12,847.00	\$12,847.00	\$0.00	☐ Fill Abandoned Plmg Pene W/Conc.
5IDemo1190	Repair/Fill Holes in Interstitial Deck	Not Started	\$0.00	\$0.00	\$0.00	\$16,700.00	\$16,700.00	\$16,700.00	\$0.00	Repair/Fill Holes in Interstitial Dec
4IDemo1080	Fill Abandoned Plmg Pene W/Conc.	Not Started	\$0.00	\$0.00	\$0.00	\$12,847.00	\$12,847.00	\$12,847.00	\$0.00	☐ Fill Abandoned Plmg Pen
5DRenB1130	Core Floors	Not Started	\$0.00	\$0.00	\$0.00	\$10,075.00	\$10,075.00	\$10,075.00	\$0.00	I Core Floors
CLIN 5 METALS			\$67,084.27	\$91,155.95	\$82,055.95	\$221,114.00	\$129,958.05	\$212,014.00	\$9,100.00	▼ 07-\$ep-16, CLIN 5
3DRenB1090	Frame Stud Runner Track and Insulate/Hang	In Progress	\$13,034.27	\$13,605.95	\$13,605.95	\$16,007.00	\$2,401.05	\$16,007.00	\$0.00	Frame Stud Runner Track and Insulate/Hang
3DRenB1030	Deliver Metal Framing Materials	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver Metal Framing Materials
3DRenB1120	Frame Interior Partitions	Completed	\$0.00	\$40,500.00	\$40,500.00	\$40,500.00	\$0.00	\$40,500.00	\$0.00	Frame Interior Partitions
3DRenB1260	Box Out for Headwalls	In Progress	\$2,500.00	\$1,250.00	\$1,250.00	\$2,500.00	\$1,250.00	\$2,500.00	\$0.00	Box Out for Headwalls
3DRenB1110	Frame Interior Soffit at Windowshade	Completed	\$21,450.00	\$21,450.00	\$21,450.00	\$21,450.00	\$0.00	\$21,450.00	\$0.00	Frame Interior Soffit at Windowshade
3IRen1140	Install Patient Lift Bracing	In Progress	\$21,000.00	\$5,250.00	\$5,250.00	\$21,000.00	\$15,750.00	\$21,000.00	\$0.00	Install Patient Lift Bracing
2IDemo1040	Plate Abandoned Plbg Penetrations	Completed	\$9,100.00	\$9,100.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$9,100.00	Plate Abandoned Plog Penetrations
5IRen1150	Install Patient Lift Bracing	Not Started	\$0.00	\$0.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$0.00	☐ Install Patient Lift Bracing
5DRenB1060	Deliver Metal Framing Materials	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	L Deliver Metal Framing Mate
4IDemo1070	Plate Abandoned Plbg Penetrations	Not Started	\$0.00	\$0.00	\$0.00	\$9,100.00	\$9,100.00	\$9,100.00	\$0.00	☐ Plate Abandoned Plbg Per
5DRenB1100	Frame Stud Runner Track and Insulate/Hang	Not Started	\$0.00	\$0.00	\$0.00	\$16,007.00	\$16,007.00	\$16,007.00	\$0.00	☐ Frame Stud Runner Trac
5DRenB1140	Frame Interior Soffit at Windowshade	Not Started	\$0.00	\$0.00	\$0.00	\$21,450.00	\$21,450.00	\$21,450.00	\$0.00	☐ Frame Interior Soffit at
5DRenB1150	Frame Interior Partitions	Not Started	\$0.00	\$0.00	\$0.00	\$40,500.00	\$40,500.00	\$40,500.00	\$0.00	Frame Interior Partit
5DRenB1230	Box Out for Headwalls	Not Started	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	Box Out for Headw
CLIN 6 WOOD 8	R PLASTICS		\$34,000.00	\$47,825.00	\$47,825.00	\$139,650.00	\$91,825.00	\$139,650.00	\$0.00	01-
3DRenB1170	Deliver Wood Blocking Material	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver Wood Blocking Material
3DRenB1250	Install Wood/Metal Blocking	In Progress	\$34,000.00	\$17,000.00	\$17,000.00	\$34,000.00	\$17,000.00	\$34,000.00	\$0.00	Install Wood/Metal Blocking
3DRenB1290	Set Posts for Fold Down Grab Bars	Completed	\$0.00	\$30,825.00	\$30,825.00	\$30,825.00	\$0.00	\$30,825.00	\$0.00	Set Posts for Fold Down Grab Bars:
FD1210	Fabricate Cabinetry	•	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Set Posts for Pold Down Grab Bars. Fabricate Cabinetry
-	•	In Progress								
3DRenB1710	Install VA Equipment-Cabinetry	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	☐ Install VA Equipment-Cabinetry
5DRenB1190	Deliver Wood Blocking Material	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver;Wood;Blqcl
5DRenB1240	Set Posts for Fold Down Grab Bars	Not Started	\$0.00	\$0.00	\$0.00	\$30,825.00	\$30,825.00	\$30,825.00	\$0.00	I Set Posts for Fold
5DRenB1280	Install Wood/Metal Blocking	Not Started	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	☐ Install Wood/Meta
5DRenB1690	Install VA Equipment-Cabinetry	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	□ lips
CLIN 7 THERM	AL & MOISTURE		\$38,901.86	\$41,409.00	\$41,409.00	\$82,818.00	\$41,409.00	\$82,818.00	\$0.00	V 01-Aug-16; CLIN 7 T.HI
3DRenB1070	Install Rigid Insulation Sloped Precast	Completed	\$11,400.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	\$11,400.00	\$0.00	■ Install Rigid Insulation Sloped Precast
3DRenB1080	Install Air Barrier	Completed	\$10,992.86	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	Install Air Barrier
Remaining Level of Actual Work	Ğ	■ Summary			Page 5	of 11				09-Jul-15





ity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015 2016 20 ^o
3DRenB1100	Install Air Barrier On Ext. Wall Gyp Surfaces	Completed	\$16,509.00	\$16,509.00	\$16,509.00	\$16,509.00	\$0.00	\$16,509.00	\$0.00	■ Install Air Barrier On, Ext. Wall Gyp Surfaces
5DRenB1080	Install Rigid Insulation Sloped Precast	Not Started	\$0.00	\$0.00	\$0.00	\$11,400.00	\$11,400.00	\$11,400.00	\$0.00	I Install Rigid Insulation Slop
5DRenB1090	Install Air Barrier	Not Started	\$0.00	\$0.00	\$0.00	\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	☐ Install Air Bartier
5DRenB1110	Install Air Barrier On Ext. Wall Gyp Surfaces	Not Started	\$0.00	\$0.00	\$0.00	\$16,509.00	\$16,509.00	\$16,509.00	\$0.00	☐ Install Air Barrier On E
CLIN 8 OPENING			\$80,146.00	\$78,631.40	\$78,631.40	\$524,292.00	\$445,660.60	\$524,292.00	\$0.00	20-Dec
FD1010	Fabricate HM Frames	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	■ Fabricate HM Frames
		Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3DRenB1020	Distribute Hollow Metal Frames for Install	Completed	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	Distribute Hollow Metal Frames for Install
3DRenB1140	Set Hollow Metal Door and Window Frames	In Progress	\$15,146.00	\$13,631.40	\$13,631.40	\$15,146.00	\$1,514.60	\$15,146.00	\$0.00	Set Hollow Metal Door and Window Frames
FD1230 FD1220	Fabricate Window Shadaa	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Window Shades
	Fabricate Window Shades	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3DRenB1750	Fire rated Doors installations	Not Started	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	☐ Fire rated Doors installations
3DRenB1780 5DRenB1050	Doors & Hdw Installation	Not Started	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	Doors & How Installation
5DRenB1050	Distribute Hollow Metal Frames for Install	Not Started	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	Distribute Hollow Metal Fr
5DRenB1160	Set Hollow Metal Door and Window Frames	Not Started	\$0.00	\$0.00	\$0.00	\$15,146.00	\$15,146.00	\$15,146.00	\$0.00	☐ Set Hollow Metal D
5DRenB1880	Fire rated Doors installations	Not Started	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	□ Fire rate
5DRenB1860	Doors & Hdw Installation	Not Started	\$0.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	Doors
CLIN 9 FINISHES	S		\$12,000.00	\$12,000.00	\$12,000.00	\$1,515,876.00	\$1,503,876.00	\$1,515,876.00	\$0.00	
3DRenB1010	Layout Walls	Completed	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	Layout Walfs
FD1240	Fabricate Ceramic Tile	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Ceramic Tile
3DRenB1180	Deliver Drywall	In Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver Drywall
FD1150	Fabricate Solid Surface Sinks	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Solid Surface Sinks
3DRenB1280	Hang Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	Hang Drywall
3DRenB1290	Finish Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00	D: Finish Drywall
3DRenB1370	Hang and Finish Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	Hang and Finish Hard Ceilings
3DRenB1300	Hang Soffits and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00	☐ Hang Soffits and Hard Ceilings
3DRenB1470	Install Ceramic Tile In Bathrooms	Not Started	\$0.00	\$0.00	\$0.00	\$154,500.00	\$154,500.00	\$154,500.00	\$0.00	Install Ceramic Tile In Bathrooms
3DRenB1380	Prime and First Coat Walls and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$26,600.00	\$0.00	Prime and First Cpat Walls and Hard Ceilings
3DRenB1390	Install Ceiling Grid	Not Started	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	☐ Install Ceiling Grid
3DRenB1540	Install Vinyl Flooring	Not Started	\$0.00	\$0.00	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	□ Install Vinyl;Flooring
3DRenB1392	Drop In Ceiling Tile	Not Started	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	Drop In Ceiling Tile
3DRenB1550	Final Coat Painting	Not Started	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	□ Final Coat Painting
3DRenB1870	Epoxy Painting	Not Started	\$0.00	\$0.00	\$0.00	\$6,738.00	\$6,738.00	\$6,738.00	\$0.00	☐ Epoxy Painting
3DRenB1770	Carpet tiles installation	Not Started	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	☐ Carpet tiles installation
3DRenB1800	interior glass installation	Not Started	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$22,600.00	\$0.00	intérior glass installation
5DRenB1040	Layout Walls	Not Started	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	Layout Walls
5DRenB1200	Deliver Dry Wall	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Deliver Drý Wall
5DRenB1310	Hang Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$134,000.00	\$134,000.00	\$134,000.00	\$0.00	☐ Hang Drywall
	Finish Drywall	Not Started	\$0.00	\$0.00	\$0.00	\$104,000.00	\$104,000.00	\$104,000.00		□ Finish Drywaii
5DRenB1320 5DRenB1340	Hang Soffits and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00 \$0.00	☐ Hang Soffits
5DRenB1410	Hang and Finish Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$87,000.00	\$87,000.00	\$87,000.00	\$0.00	☐ Hang some
	Prime and First Coat Walls and Hard Ceilings	Not Started	\$0.00	\$0.00	\$0.00	\$26,600.00	\$26,600.00	\$26,600.00	4 -	
5DRenB1420	5								\$0.00	Prime ar
5DRenB1530	Install Ceramic Tile In Bathrooms	Not Started	\$0.00	\$0.00	\$0.00	\$154,500.00	\$154,500.00	\$154,500.00	\$0.00	install
5DRenB1430	Install Ceiling Grid	Not Started	\$0.00	\$0.00	\$0.00	\$44,000.00	\$44,000.00	\$44,000.00	\$0.00	□ Install C
5DRenB1550	Install Vinyl Flooring	Not Started	\$0.00	\$0.00	\$0.00	\$77,500.00	\$77,500.00	\$77,500.00	\$0.00	□ Install
5DRenB1432	Drop In Ceiling Tile	Not Started	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	Фгор
5DRenB1570	Final Coat Painting	Not Started	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	
5DRenB1810	Epoxy Painting	Not Started	\$0.00	\$0.00	\$0.00	\$6,738.00	\$6,738.00	\$6,738.00	\$0.00	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;
Remaining Level										09-Jul-15
Actual Level of E	ffort Critical Remaining Work									
Actual Work	♦ Milestone									





y ID	Activity Name	Activity Status	Planned Value Cost	Earned Value A Cost	ctual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion N [2015 2016 2017 D J F M A M J J A S O N D J F M A M J J A S O N D J F M			
5DRenB1878	Carpet tiles installation	Not Started	\$0.00	\$0.00	\$0.00	\$28,000.00	\$28,000.00	\$28,000.00	\$0.00	□ Car			
5DRenB1890	interior glass installation	Not Started	\$0.00	\$0.00	\$0.00	\$22,600.00	\$22,600.00	\$22,600.00	\$0.00				
CLIN 10 SPECIA	ALTIES		\$0.00	\$2,000.00	\$2,000.00	\$329,522.00	\$327,522.00	\$329,522.00	\$0.00				
3DRenB1130	Install Patient Lift Pendants	In Progress	\$0.00	\$2,000.00	\$2,000.00	\$8,000.00	\$6,000.00	\$8,000.00	\$0.00	Install Patient Lift Pendants			
FD1030	Deliver Patient Lift Rails	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	◆ Deliver Patient Lift Rails			
FD1170	Deliver Bed Dockers	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	◆ Deliver Bed Dockers			
FD1180	Deliver Patient Lifts	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	◆ Deliver Patient Lifts			
3DRenB1285	Install Cornerguard Backplates	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	Install Cornerguard Backplates			
3DRenB1520	Corner Guard installation	Not Started	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	☐ Corner Guard installation			
3DRenB1840	install Chair rails	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	□ install Chair rails			
3DRenB1830	install handrails	Not Started	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	install handrails			
3DRenB1820	install high impact wall covering	Not Started	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	🗓 install high impact wall covering			
3DRenB1590	Install Equipment-Bed Dockers	Not Started	\$0.00	\$0.00	\$0.00	\$5,635.00	\$5,635.00	\$5,635.00	\$0.00	□ Install Equipment-Bed Dockers			
3DRenB1660	Install VA Equipment-Medical	Not Started	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	□ Install VA Equipment; Medical			
3DRenB1690	Install VA Equipment-Visual Display Boards	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	☐ Install VA Equipment-Visual Display Boards			
3DRenB1730	Install VA Equipment-Patient Lifts	Not Started	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	☐ Install VA Equipment+Patient Lifts			
3DRenB1500	Install Specialties	Not Started	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	Install Specialties			
3DRenB1670	Install VA Equipment-Beds	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Install VA Equipm ent-Beds			
3DRenB1680	Install VA Equipment-Furniture	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Install,VA;Equipment-Furniture			
3DRenB1700	Install VA Equipment-Computer/TV Brackets	Not Started	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	☐ Install VA Equipment-Computer/TV Brackets			
3DRenB1740	Install VA Equipment-Televisions	Not Started	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	☐ Install VA Equipment-Televisions			
3DRenB1510	Install Curtains and Track	Not Started	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	☐ Install Curtains and Track			
5DRenB1290	Install Patient Lift Pendants	Not Started	\$0.00	\$0.00	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	I Install Patient Lift Pendar			
5DRenB1330	Install Cornerguard Backplates	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	I Install Cornerg			
5DRenB1440	Corner Guard installation	Not Started	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	□ Corner G			
5DRenB1440 5DRenB1780	install Chair rails	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	install Ch			
5DRenB1790	install handrails	Not Started	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	□ install har			
5DRenB1800	install high impact wall covering	Not Started	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	□ install hig			
5DRenB1610	Install Equipment-Bed Dockers	Not Started	\$0.00	\$0.00	\$0.00	\$5,635.00	\$5,635.00	\$5,635.00	\$0.00				
5DRenB1610 5DRenB1670	Install VA Equipment-Medical	Not Started	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	□ Inst			
5DRenB1680	Install VA Equipment-Visual Display Boards	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	linst			
	Install VA Equipment-Patient Lifts	Not Started	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	□ lņst			
5DRenB1710 5DRenB1720	Install VA Equipment-Beds	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
5DRenB1730	Install VA Equipment-Furniture	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Ins			
5DRenB1740	Install VA Equipment-Computer/TV Brackets	Not Started	\$0.00	\$0.00	\$0.00	\$1,252.00	\$1,252.00	\$1,252.00	\$0.00	ins			
	Install VA Equipment-Televisions	Not Started	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	1 Ins			
5DRenB1750 5DRenB1580	Install Specialties	Not Started	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	∏)ns			
5DRenB1770	Install Curtains and Track	Not Started	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00				
	EYING EQUIPMENT	Not Glaried	\$91,197.00	\$77,692.60	\$77,692.60	\$223,194.00	\$145.501.40	\$223,194.00	\$0.00	▼ 01-			
		Occupation	<u> </u>			<u> </u>							
3DDemo1140	Remove and Store Pheumatic Tube Equip	Completed	\$23,675.00	\$23,675.00	\$23,675.00	\$23,675.00	\$0.00	\$23,675.00	\$0.00	Remove and Store Pheumatic Tube Equip			
3IRen1090	Install Pneumatic Systems	In Progress	\$67,522.00	\$54,017.60	\$54,017.60	\$67,522.00	\$13,504.40	\$67,522.00	\$0.00	Install Pneumatic Systems			
3DRenB1600	Install Equipment-Motorized Windowshades	Not Started	\$0.00	\$0.00	\$0.00	\$20,400.00	\$20,400.00	\$20,400.00	\$0.00	Install Equipment-Motorized Windowshades			
5DDemo1180	Remove and Store Pheumatic Tube Equip	Not Started	\$0.00	\$0.00	\$0.00	\$23,675.00	\$23,675.00	\$23,675.00	\$0.00	Remove and Store Pheumatic Tube			
5IRen1080	Install Pneumatic Systems	Not Started	\$0.00	\$0.00	\$0.00	\$67,522.00	\$67,522.00	\$67,522.00	\$0.00	□ Install Pneumatic Systems			
5DRenB1620	Install Equipment-Motorized Windowshades	Not Started	\$0.00	\$0.00	\$0.00	\$20,400.00	\$20,400.00	\$20,400.00	\$0.00	I Inst			
CLIN 21 FIRE S			\$17,500.00	\$25,875.00	\$25,875.00	\$152,426.00	\$126,551.00	\$152,426.00	\$0.00	▼ 20-Déc-			
3DDemo1180	Rework Fire Sprinkler Heads for Demo	Completed	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	00.00 \$0.00 I Rework Fire Sprinkler Heads for Demo				
Remaining Leve	el of Effort Remaining Work	Summary	Page 7 of 11							09-Jul-15			
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Activity ID	Activity Name	Activity Status	Planned Value Cost	Earned Value / Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015 2016 2017 D J F M A M J J A S O N D J F M A M J J A S O N D J F M A
3DRenB1580	Rough In for Fire Sprinkler Pipe	In Progress	\$0.00	\$8,375.00	\$8,375.00	\$33,500.00	\$25,125.00	\$33,500.00	\$0.00	Rough In for Fire Sprinkler Pipe
■ FD1040	Fabricate Fire Sprinkler Piping	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Fabricate Fire Sprinkler Piping
3DRenB1440	Trim Out Fire Sprinkler	Not Started	\$0.00	\$0.00	\$0.00	\$25,213.00	\$25,213.00	\$25,213.00	\$0.00	□ Trim Out; Fire Sprinkler
■ 5DDemo1120	Rework Fire Sprinkler Heads for Demo	Not Started	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	Rework Fire Sprinkler Heads for Demo
A1000	Rough In for Fire Sprinkler Pipe	Not Started	\$0.00	\$0.00	\$0.00	\$33,500.00	\$33,500.00	\$33,500.00	\$0.00	Rough In for Fire Sprink
5DRenB1500	Trim Out Fire Sprinkler	Not Started	\$0.00	\$0.00	\$0.00	\$25,213.00	\$25,213.00	\$25,213.00	\$0.00	☐ Trim Out Fin
CLIN 22 PLUME	BING		\$300,091.00	\$224,568.20	\$224,568.20	\$1,156,182.00	\$931,613.80	\$1,156,182.00	\$0.00	V 10-Feb
3DDemo1070	Disconnect Domestic Water	Completed	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	Disconnect Domestic Water
■ 3DDemo1100	Disconnect Medical Gas	Completed	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	I Disconnect Medical Gas
3IRen1130	Install Med Gas Lines	In Progress	\$37,000.00	\$18,500.00	\$18,500.00	\$37,000.00	\$18,500.00	\$37,000.00	\$0.00	I Install Med Gas Lines
FD1020	Fabricate Plumbing Carriers	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	■ Fabricate Plumbing Carriers
2IRen1010	Install Sanitary Vent Lines	Completed	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	Install Sanitary Vent Lines
2lRen1020	Install Sanitary Waste Lines	In Progress	\$28,091.00	\$5,618.20	\$5,618.20	\$28,091.00	\$22,472.80	\$28,091.00	\$0.00	Install Sanitary Waste Lines
3IRen1100	Install Sanitary Waste Piping	In Progress	\$15,000.00	\$750.00	\$750.00	\$15,000.00	\$14,250.00	\$15,000.00	\$0.00	Install Sanitary Waste Piping
■ 3IRen1110	Install Sanitary Vent Piping	Completed	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	Install Sanitary Vent Piping
3DRenB1320	Rough in Above Ceiling Plumbing	In Progress	\$43,000.00	\$38,700.00	\$38,700.00	\$43,000.00	\$4,300.00	\$43,000.00	\$0.00	Rough in Above Ceiling Plumbing
■ 3DRenB1040	Deliver Plumbing Carriers	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	■ Deliver Plumbing Carriers
■ 3DRenB1050	Set Plumbing Carriers	Completed	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	\$23,500.00	\$0.00	Set Plumbing Carriers
■ 3DRenB1160	Deliver Plumbing Pipe	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Deliver Plumbing Pipe
3DRenB1200	Rough in Walls-Plumbing	·	\$57,000.00	\$45,600.00	\$45,600.00	\$57,000.00	\$11,400.00	\$57,000.00	\$0.00	Rough in Walls-Plumbing
2IRen1030	Install Plumbing Water Lines	In Progress	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	Install Plumbing Water Lines
_	Install Plumbing Water Lines	Completed			. ,		•		4 - 4	
3IRen1120	Deliver Headwall Units	In Progress	\$46,000.00	\$41,400.00	\$41,400.00	\$46,000.00	\$4,600.00	\$46,000.00	\$0.00	I Install Plumbing Water Lines
■ FD1110		Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	◆ Deliver Headwall Units
■ FD1130	Fabricate Plumbing Fixtures	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Plumbing Fixtures
3DRenB1460	Install Floor Drains	Not Started	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	D Install Floor Drains
■ 3DRenB1330	Rough in Above Ceiling Med Gas	Not Started	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	Rough in Above Ceiling Med Gas
■ 3DRenB1240	Rough in Walls-Med Gas	Not Started	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	Rough in Walls-Med Gas
3DRenB1530	Install Headwalls	Not Started	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	□ Install Headwalls
■ 3DRenB1430	Trim Out Med Gas	Not Started	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	Trim Out;Med Gas
■ 3DRenB1480	Install Solid Surface Sinks	Not Started	\$0.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	D Install Solid Surface Sinks
■ 3DRenB1490	Install Plumbing Fixtures	Not Started	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	Install Plumbing Fixtures
■ 3DRenB1420	Trim Out Plumbing	Not Started	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	☐ Trim Qut Plumbing
■ 3DRenB1720	Install VA Equipment-Appliances	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	□ Install VA Equipment-Appliances
3DRenB1610	Install Equipment-Appliances	Not Started	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	☐ Install Equipment-Appliances
■ 5DDemo1080	Disconnect Domestic Water	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	Disconnect Domestic Water
5DDemo1050	Disconnect Medical Gas	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	□ Disconnect Medical Gas
4IRen1050	Install Sanitary Waste Lines	Not Started	\$0.00	\$0.00	\$0.00	\$28,091.00	\$28,091.00	\$28,091.00	\$0.00	☐ Install Sanitary Waste Lines
4IRen1040	Install Sanitary Vent Lines	Not Started	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	□ Install Sanitary VentiLines
4IRen1060	Install Plumbing Water Lines	Not Started	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	☐ Install Plumbing Water Lines
5IRen1090	Install Sanitary Waste Piping	Not Started	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	☐ Install Sanitary Waste Piping
5IRen1100	Install Sanitary Vent Piping	Not Started	\$0.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	Install Sanitary Vent Piping
5IRen1110	Install Plumbing Water Lines	Not Started	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	🗖 Install Plumbing Water Lines
5DRenB1070	Deliver Plumbing Carriers	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	B Deliver Plumbing Cartiers
5IRen1120	Install Med Gas Lines	Not Started	\$0.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	☐ Install Med Ģas Lines
5DRenB1120	Set Plumbing Carriers	Not Started	\$0.00	\$0.00	\$0.00	\$23,500.00	\$23,500.00	\$23,500.00	\$0.00	I Set Plumbing Carrièrs
5DRenB1520	Install Floor Drains	Not Started	\$0.00	\$0.00	\$0.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	🗓 Install Floor Drains
5DRenB1180	Deliver Plumbing Pipe	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver;Plumbing;Pipe
Remaining Level of Actual Work	G	■ Summary			Page 8	3 of 11				09-Jul-15





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	Activity Status	Planned Value Cost	Earned Value Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion	2015 2016 201 N D J F M A M J J A S O N D J F M A M J J A S O N D J F N			
	Not Started	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00				
	Not Started	\$0.00	\$0.00	\$0.00	\$57,000.00	\$57,000.00	\$57,000.00	\$0.00	☐ Rough in Walls-P			
	Not Started	\$0.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00	\$43,000.00	\$0.00	Rough in Ab			
	Not Started	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00	\$0.00	□ Rough in Al			
	Not Started	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	□ Install He			
	Not Started	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	□ Trim O			
	Not Started	\$0.00	\$0.00	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00	\$0.00	D Install S			
	Not Started	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00	□ Install			
	Not Started	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	Trim			
	Not Started	\$0.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	line			
	Not Started	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	Jan			
	Not Started	\$105.000.00	\$509.100.00	\$509.100.00	\$2.064.002.00	\$1,554,902.00	\$2.064.002.00	\$0.00	 			
					, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
	Completed	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	I Disconnect HVAC			
	Completed	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	I Shut Down, Disconnect, Drain CW HW Pipe			
	In Progress	\$0.00	\$174,200.00	\$174,200.00	\$268,000.00	\$93,800.00	\$268,000.00	\$0.00	I) Install AC Ductwork			
	In Progress	\$0.00	\$75,500.00	\$75,500.00	\$151,000.00	\$75,500.00	\$151,000.00	\$0.00	Install VAV CW HW Piping			
	In Progress	\$0.00	\$19,000.00	\$19,000.00	\$20,000.00	\$1,000.00	\$20,000.00	\$0.00	I Core Duct Penetrations Int Deck			
	In Progress	\$0.00	\$9,000.00	\$9,000.00	\$12,000.00	\$3,000.00	\$12,000.00	\$0.00	1 Pressure Test Ductwork			
	In Progress	\$0.00	\$7,400.00	\$7,400.00	\$74,000.00	\$66,600.00	\$74,000.00	\$0.00	Rough in Above Ceiling Mechanical			
	Completed	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	Rough in Walls-Mechanical			
	In Progress	\$0.00	\$105,000.00	\$105,000.00	\$210,000.00	\$105,000.00	\$210,000.00	\$0.00	I Install MAV's			
	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Ductwork			
	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate VAV Boxes			
	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Cooling Coils			
	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Provide New Ductwork Layout			
	In Progress	\$0.00	\$14,000.00	\$14,000.00	\$35,000.00	\$21,000.00	\$35,000.00	\$0.00	Insulate Ductwork			
	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Control Air Valves			
	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate HEPA Filter Assembly			
	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Air Outlets & Inlets			
	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit TAB Specialist Design Review Report			
	Not Started	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00	Tie In Controls			
	Not Started	\$0.00	\$0.00	\$0.00	\$104,001.00	\$104,001.00	\$104,001.00	\$0.00	□ Trìm Out Mechanical			
	Not Started	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	☐ Perform Test and Balance			
	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Conduct Pre-Commissioning Coordination Mee			
Testing	Not Started	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	Conduct Commissioning - Pre-Functional Ver			
esting	Not Started	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	Conduct Commissioning - Functional Petform			
	Not Started	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	■ Disconnect HVAC			
	Not Started	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	I Shut Down, Disconnect, Drain CV			
	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Provide New Ductwork Layout			
	Not Started	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	Core Duct Penetration			
	Not Started	\$0.00	\$0.00	\$0.00	\$268,000.00	\$268,000.00	\$268,000.00	\$0.00				
	Not Started	\$0.00	\$0.00	\$0.00	\$210,000.00	\$210,000.00	\$210,000.00	\$0.00				
	Not Started	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	☐ Rough in Walls-N			
	Not Started	\$0.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	I Pressure Test Du			
	Not Started				\$35,000.00		\$35,000.00	+				
	Not Started				\$151,000.00				Install VAV CW			
	Not Started	\$0.00	\$0.00	\$0.00	\$27,000.00	\$27,000.00	\$27,000.00	\$0.00				
Sur	mmary			Page	9 of 11			09-Jul-15				
	─ Sui	Not Started Not Started	Not Started \$0.00 Not Started \$0.00 Not Started \$0.00	Not Started \$0.00 \$0.00 Not Started \$0.00 \$0.00 Not Started \$0.00 \$0.00	Not Started \$0.00 \$0.00 \$0.00 Not Started \$0.00 \$0.00 \$0.00 Not Started \$0.00 \$0.00 \$0.00	Not Started \$0.00 \$0.00 \$35,000.00 Not Started \$0.00 \$0.00 \$151,000.00 Not Started \$0.00 \$0.00 \$27,000.00	Not Started \$0.00 \$0.00 \$35,000.00 \$35,000.00 Not Started \$0.00 \$0.00 \$151,000.00 \$151,000.00 Not Started \$0.00 \$0.00 \$27,000.00 \$27,000.00	Not Started \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$35,000.00 Not Started \$0.00 \$0.00 \$151,000.00 \$151,000.00 \$151,000.00 Not Started \$0.00 \$0.00 \$27,000.00 \$27,000.00 \$27,000.00	Not Started \$0.00 \$0.00 \$0.00 \$35,000.00 \$35,000.00 \$35,000.00 \$0.00 Not Started \$0.00 \$0.00 \$151,000.00 \$151,000.00 \$151,000.00 \$0.00 Not Started \$0.00 \$0.00 \$27,000.00 \$27,000.00 \$27,000.00 \$0.00			





A otivity ID	A stiritu Nome	A atinity Ctatus	Dlanned Value	Formed Value /	Notical Total Coat	Dudget At	Catimata Ta	Cotimoto At	\\arianaa At	2045 2046 2047				
Activity ID	Activity Name	Activity Status	Planned Value Cost	Cost Cost	Actual Total Cost	Budget At Completion	Estimate To Complete	Estimate At Completion Cost	Variance At Completion N	2015 2016 2017 D J F M A M J J A S O N D J F M A M J J A S O N D J F M A				
■ 5DFin1180	Submit TAB Specialist Design Review Report	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Submit TAB;Spe				
■ 5DRenB1400	Rough in Above Ceiling Mechanical	Not Started	\$0.00	\$0.00	\$0.00	\$74,000.00	\$74,000.00	\$74,000.00	\$0.00	☐ Rough in Above				
5DRenB1460	Trim Out Mechanical	Not Started	\$0.00	\$0.00	\$0.00	\$104,001.00	\$104,001.00	\$104,001.00	\$0.00	Trim Out Me				
5DFin1200	Perform Test and Balance	Not Started	\$0.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	Perform				
5DFin1220	Conduct Pre-Commissioning Coordination Meeting	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Conduc				
■ 5DFin1230	Conduct Commissioning - Pre-Functional Verification Testing	Not Started	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	□ Condu				
■ 5DFin1240	Conduct Commissioning - Functional Performance Testing	Not Started	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	Cond				
CLIN 26 ELEC			\$438,606.25	\$373,775.00	\$373,775.00	\$1,653,000.00	\$1,279,225.00	\$1,653,000.00	\$0.00	▼ 28-Dec-16,				
3DDemo1090	Disconnect Power	Completed	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	Disconnect Power				
3DDemo1040	Provide Temp Power	Completed	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	Provide Temp Power				
3DDemo1050	Install Temp Lighting for Demo	Completed	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	I Install:Temp Lighting for Demo				
■ 3DDemo1250	Install Temp. Lighting for Construction	Completed	\$17,500.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	Install Temp. Lighting for Construction				
3IRen1070	Install Electrical Conduit and Wire	In Progress	\$37,500.00	\$75,000.00	\$75,000.00	\$150,000.00	\$75,000.00	\$150,000.00	\$0.00	Install Electrical Conduit and Wire				
3DRenB1150	Deliver Electrical Conduit & Gear	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver Electrical Conduit & Gear				
3IRen1060	Install Controls Conduit and Wire	In Progress	\$0.00	\$13,800.00	\$13,800.00	\$46,000.00	\$32,200.00	\$46,000.00	\$0.00	Install Controls Conduit and Wire				
3DRenB1310	RI Electrical Ceilings and Walls	In Progress	\$187,000.00	\$149,600.00	\$149,600.00	\$187,000.00	\$37,400.00	\$187,000.00	\$0.00	RI Electrical Ceilings; and Walls				
3DRenB1210	Rough in Electrical Gear and Wire	In Progress	\$119,106.25	\$40,375.00	\$40,375.00	\$161,500.00	\$121,125.00	\$161,500.00	\$0.00	Rough in Electrical Gear and Wire				
FD1120	Fabricate Light Fixture Cans	In Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Light Fixture Cans				
FD1140	Fabricate Lighting Fixtures	In Progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Fabricate Lighting Fixtures				
■ 3DRenB1270	Conduct Inwall Inspections	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Conduct Inwall Inspections				
_	Deliver Light Fixture Cans	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver Light Fixture Carls				
■ 3DRenB1360	Trim Out Electrical	Not Started	\$0.00	\$0.00	\$0.00	\$187,000.00	\$187,000.00	\$187,000.00	\$0.00	□ Trim Out Electrical				
■ 3DRenB1410				\$0.00		\$35,000.00	\$35,000.00	\$35,000.00	↓	4dkkkkdkkkkdd				
5DDemo1110	Provide Temp Power	Not Started	\$0.00		\$0.00				\$0.00	I Provide Temp Rower				
5DDemo1130	Install Temp Lighting for Demo	Not Started	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	I Install Temp Lighting for Demo				
5DDemo1160	Disconnect Power	Not Started	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	Disconnect Power				
■ 5IRen1060	Install Electrical Conduit and Wire	Not Started	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00	☐ Install Electrical Conduit and V				
■ 5DDemo1280	Install Temp. Lighting for Construction	Not Started	\$0.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$17,500.00	\$0.00	II Install Temp, Lighting for Constr				
■ 5lRen1170	Install Controls Conduit and Wire	Not Started	\$0.00	\$0.00	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$0.00	☐ Install Controls Conduit a				
■ 5DRenB1170	Deliver Electrical Conduit and Gear	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deliver Electrical Cond				
■ 5DRenB1260	Rough in Electrical Gear and Wire	Not Started	\$0.00	\$0.00	\$0.00	\$161,500.00	\$161,500.00	\$161,500.00	\$0.00	☐ Rough in Electrical G				
■ 5DRenB1350	Deliver Light Fixture Cans	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	I Deliver Light Fixtu				
■ 5DRenB1360	RI Electrical Ceilings and Walls	Not Started	\$0.00	\$0.00	\$0.00	\$187,000.00	\$187,000.00	\$187,000.00	\$0.00	RI Electrical Ce				
5DRenB1470	Trim Out Electrical	Not Started	\$0.00	\$0.00	\$0.00	\$187,000.00	\$187,000.00	\$187,000.00	\$0.00	☐ Trim Out E				
CLIN 27 COMN	IUNICATIONS		\$195,313.65 	\$47,744.00	\$47,744.00	\$425,376.00	\$377,632.00	\$425,376.00	\$0.00	01-Feb				
3DDemo1120	Disconnect Low Voltage Systems	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Disconnect Low Voltage Systems				
3DRenB1340	Rough in Above Ceiling Low Voltage	In Progress	\$146,500.00	\$14,650.00	\$14,650.00	\$146,500.00	\$131,850.00	\$146,500.00	\$0.00	Rough in Above Ceiling Low Voltage				
3DRenB1220	Rough in Walls-Low Voltage	In Progress	\$48,813.65	\$33,094.00	\$33,094.00	\$66,188.00	\$33,094.00	\$66,188.00	\$0.00	Rough in Walls-Low Voltage				
3IRen1080	Install Low Voltage Systems	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Install Low Voltage Systems				
3DRenB1450	Trim Out Low Voltage	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Trim Out;Low Voltage				
3DRenB1560	Install Equipment-Nurse Call	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Install Equipment-Nurse Call				
3DRenB1650	Install Equipment-PA System	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Install Equipment-PA System				
5DDemo1060	Disconnect Low Voltage Systems	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Disconnect Low Voltage Systems				
5IRen1070	Install Low Voltage Systems	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	□ Install Low Voltage \$ystems				
5DRenB1270	Rough in Walls-Low Voltage	Not Started	\$0.00	\$0.00	\$0.00	\$66,188.00	\$66,188.00	\$66,188.00	\$0.00	☐ Rough in Walls-Low \				
■ 5DRenB1390	Rough in Above Ceiling Low Voltage	Not Started	\$0.00	\$0.00	\$0.00	\$146,500.00	\$146,500.00	\$146,500.00	\$0.00	□ Rough in Above				
■ 5DRenB1510	Trim Out Low Voltage	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	☐ Trim Out Lo				
■ 5DRenB1590	Install Equipment-Nurse Call	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	☐ Install				
Remaining Lev	Effort Critical Remaining Work	ummary	Page 10 of 11							09-Jul-15				
Actual Work	♠ Milestone													





Activity ID	Activity Name	Activity Status	Planned Value		Actual Total Cost	Budget At	Estimate To	Estimate At	Variance At	2015	2016		2017
			Cost	Cost		Completion	Complete	Completion Cost	Completion	N D J F M A M J J A S O N D	J F M A M J J A S	SONDJ	F M A
5DRenB1640	Install Equipment-Audio/Visual	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			r	Install
5DRenB1660	Install Equipment-PA System	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			i i i r	Install
➡ CLIN 28 ELEC	TRONIC SAFETY & SECURITY		\$6,190.00	\$6,190.00	\$6,190.00	\$156,380.00	\$150,190.00	\$156,380.00	\$0.00	V			▼ 01-Feb
3DDemo1110	Modify Fire Alarm System Heat Detectors	Completed	\$6,190.00	\$6,190.00	\$6,190.00	\$6,190.00	\$0.00	\$6,190.00	\$0.00	■ Modify Fire Alarm System Heat I	Detectors		
3DRenB1570	Install Equipment-Fire Alarm	Not Started	\$0.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00		nstall Equipment-Fire Alarm		
3DRenB1640	Install Equipment-Security System	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		Install Equipment-Security S	ystem	
5DDemo1170	Modify Fire Alarm System Heat Detectors	Not Started	\$0.00	\$0.00	\$0.00	\$6,190.00	\$6,190.00	\$6,190.00	\$0.00		Modify Fire Alar	m System Hea	it Detecto
5DRenB1600	Install Equipment-Fire Alarm	Not Started	\$0.00	\$0.00	\$0.00	\$72,000.00	\$72,000.00	\$72,000.00	\$0.00			r	Install
5DRenB1650	Install Equipment-Security System	Not Started	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			T T	Install
📭 CLIN 29 Contr	act Mods		\$468,250.42	\$131,081.68	\$131,081.68	\$468,250.42	\$337,168.74	\$468,250.42	\$0.00	▼ 04-Aug-15, CL	IN 29 Contract Mods		
P0004	P0004 -VAMC not timely vacting 3D	Completed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	P0004 - VAMC not timely vacting 3D			
P0001	RE trailer mod	In Progress	\$37,708.00	\$18,854.00	\$18,854.00	\$37,708.00	\$18,854.00	\$37,708.00	\$0.00	RE trailer mod			
P0002	Abate unforeseen ACM floor underlayment MOD	Completed	\$27,567.00	\$27,567.00	\$27,567.00	\$27,567.00	\$0.00	\$27,567.00	\$0.00	■ Abate unforeseen ACM floor u	nderlayment MOD		
P0006	Procure Patient Lift Systems	In Progress	\$397,893.42	\$79,578.68	\$79,578.68	\$397,893.42	\$318,314.74	\$397,893.42	\$0.00	Procure Patier	t Lift Systems		
P0003	Lead abate CT wall MOD	Completed	\$5,082.00	\$5,082.00	\$5,082.00	\$5,082.00	\$0.00	\$5,082.00	\$0.00	I Lead abate CT wall M	סכ		

