



Renovation of Wards 3D & 5D, VAMC Bay Pines-Update as of June 30

TASK filter: 1 Month Lookahead.



Activity ID	Activity Name	Original Duration	Remaining Duration	Start	Finish	Actual Start	Actual Finish	Activity % Complete	Budgeted Total Cost	Actual Total Cost	Remaining Total Cost	2015												2016												2017		
												N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J
Renovations of Wards 3D & 5D, VAMC Bay Pines -Update a												23-Oct-15, Renovations of Wards 3D & 5D, VAMC Bay P																										
Start Up												01-Jul-15, Start Up																										
P0001	RE trailer mod	1d	1d	09-Feb-15 A	01-Jul-15	09-Feb-15		50%	\$37,708.00	\$18,854.00	\$18,854.00	RE trailer mod																										
Construction Submittal Process												23-Oct-15, Construction Submittal Process																										
Construction Submittals												23-Oct-15, Construction Submittals																										
CSub1520	Submit Video Surveillance	80d	80d	01-Jul-15	23-Oct-15			0%	\$0.00	\$0.00	\$0.00	Submit Video Surveillance																										
CSub1530	Submit Fire Detection Alarm	80d	80d	01-Jul-15	23-Oct-15			0%	\$0.00	\$0.00	\$0.00	Submit Fire Detection Alarm																										
Construction Submittal Reviews												09-Jul-15, Construction Submittal Reviews																										
CSubRev2260	Review/Approve Wet-Pipe Sprinkler Systmes	20d	6d	28-Apr-15 A	09-Jul-15	28-Apr-15		70%	\$0.00	\$0.00	\$0.00	Review/Approve Wet-Pipe Sprinkler Systmes																										
Fabrication and Delivery												28-Sep-15, Fabrication and Delivery																										
FD1070	Fabricate Control Air Valves	40d	40d	01-Jul-15	26-Aug-15			0%	\$0.00	\$0.00	\$0.00	Fabricate Control Air Valves																										
FD1080	Fabricate HEPA Filter Assembly	40d	40d	01-Jul-15	26-Aug-15			0%	\$0.00	\$0.00	\$0.00	Fabricate HEPA Filter Assembly																										
FD1100	Fabricate Air Outlets & Inlets	40d	40d	01-Jul-15	26-Aug-15			0%	\$0.00	\$0.00	\$0.00	Fabricate Air Outlets & Inlets																										
FD1110	Deliver Headwall Units	0d	0d		01-Jul-15			0%	\$0.00	\$0.00	\$0.00	Deliver Headwall Units																										
FD1120	Fabricate Light Fixture Cans	40d	20d	04-May-15 A	29-Jul-15	04-May-15		50%	\$0.00	\$0.00	\$0.00	Fabricate Light Fixture Cans																										
FD1130	Fabricate Plumbing Fixtures	30d	30d	01-Jul-15	12-Aug-15			0%	\$0.00	\$0.00	\$0.00	Fabricate Plumbing Fixtures																										
FD1140	Fabricate Lighting Fixtures	40d	20d	04-May-15 A	29-Jul-15	04-May-15		50%	\$0.00	\$0.00	\$0.00	Fabricate Lighting Fixtures																										
FD1150	Fabricate Solid Surface Sinks	40d	40d	01-Jul-15	26-Aug-15			0%	\$0.00	\$0.00	\$0.00	Fabricate Solid Surface Sinks																										
FD1170	Deliver Bed Dockers	0d	0d		01-Jul-15			0%	\$0.00	\$0.00	\$0.00	Deliver Bed Dockers																										
FD1180	Deliver Patient Lifts	0d	0d		01-Jul-15			0%	\$0.00	\$0.00	\$0.00	Deliver Patient Lifts																										
FD1210	Fabricate Cabinetry	40d	20d	22-Jun-15 A	29-Jul-15	22-Jun-15		50%	\$0.00	\$0.00	\$0.00	Fabricate Cabinetry																										
FD1230	Fabricate Doors & Hardware	30d	30d	01-Jul-15	12-Aug-15			0%	\$0.00	\$0.00	\$0.00	Fabricate Doors & Hardware																										
P0006	Procure Patient Lift Systems	30d	24d	21-May-15 A	04-Aug-15	21-May-15		20%	\$397,893.42	\$79,578.68	\$318,314.74	Procure Patient Lift Systems																										
FD1220	Fabricate Window Shades	60d	60d	02-Jul-15	28-Sep-15			0%	\$0.00	\$0.00	\$0.00	Fabricate Window Shades																										
Construction												18-Sep-15, Construction																										
3rd Floor Renovation												18-Sep-15, 3rd Floor Renovation																										
3D - Demolition												10-Jul-15, 3D - Demolition																										
2nd Floor Interstitial Demo												10-Jul-15, 2nd Floor Interstitial Demo																										
2IDemo1050	Fill Abandoned Plmg Pene W/Conc.	7d	7d	01-Jul-15	10-Jul-15			0%	\$12,847.00	\$0.00	\$12,847.00	Fill Abandoned Plmg Pene W/Conc.																										
3rd Floor Interstitial Abatement & Demo												07-Jul-15, 3rd Floor Interstitial Abatement & Demo																										
3IDemo1150	Repair/Fill Holes in Interstitial Deck	7d	4d	15-Jun-15 A	07-Jul-15	15-Jun-15		50%	\$16,700.00	\$8,350.00	\$8,350.00	Repair/Fill Holes in Interstitial Deck																										
3D - Construction												18-Sep-15, 3D - Construction																										
2nd Floor Interstitial Construction												09-Jul-15, 2nd Floor Interstitial Construction																										
2IRen1020	Install Sanitary Waste Lines	7d	6d	04-May-15 A	09-Jul-15	04-May-15		20%	\$28,091.00	\$5,618.20	\$22,472.80	Install Sanitary Waste Lines																										
3rd Floor Interstitial Construction												18-Sep-15, 3rd Floor Interstitial Construction																										
3IRen1020	Review/Approve New Ductwork Layout	22d	15d	22-Jun-15 A	22-Jul-15	22-Jun-15		32%	\$0.00	\$0.00	\$0.00	Review/Approve New Ductwork Layout																										
3IRen1080	Install Low Voltage Systems	7d	7d	01-Jul-15	10-Jul-15			0%	\$0.00	\$0.00	\$0.00	Install Low Voltage Systems																										
3IRen1090	Install Pneumatic Systems	7d	1d	30-Mar-15 A	02-Jul-15	30-Mar-15		80%	\$67,522.00	\$54,017.60	\$13,504.40	Install Pneumatic Systems																										
3IRen1140	Install Patient Lift Bracing	7d	5d	01-Jun-15 A	09-Jul-15	01-Jun-15		25%	\$21,000.00	\$5,250.00	\$15,750.00	Install Patient Lift Bracing																										
3IRen1070	Install Electrical Conduit and Wire	12d	6d	06-Apr-15 A	09-Jul-15	06-Apr-15		50%	\$150,000.00	\$75,000.00	\$75,000.00	Install Electrical Conduit and Wire																										
3IRen1100	Install Sanitary Waste Piping	12d	11d	11-May-15 A	24-Jul-15	11-May-15		5%	\$15,000.00	\$750.00	\$14,250.00	Install Sanitary Waste Piping																										
3IRen1120	Install Plumbing Water Lines	12d	1d	17-Jun-15 A	10-Jul-15	17-Jun-15		90%	\$46,000.00	\$41,400.00	\$4,600.00	Install Plumbing Water Lines																										
3IRen1130	Install Med Gas Lines	12d	6d	03-Mar-15 A	17-Jul-15	03-Mar-15		50%	\$37,000.00	\$18,500.00	\$18,500.00	Install Med Gas Lines																										
3IRen1012	Core Duct Penetrations Int Deck	15d	1d	13-Apr-15 A	07-Aug-15	13-Apr-15		95%	\$20,000.00	\$19,000.00	\$1,000.00	Core Duct Penetrations Int Deck																										
3IRen1040	Install VAV's	7d	4d	11-May-15 A	13-Aug-15	11-May-15		50%	\$210,000.00	\$105,000.00	\$105,000.00	Install VAV's																										
3IRen1030	Install AC Ductwork	17d	6d	03-Mar-15 A	03-Sep-15	03-Mar-15		65%	\$268,000.00	\$174,200.00	\$93,800.00	Install AC Ductwork																										
3IRen1032	Pressure Test Ductwork	3d	1d	04-May-15 A	04-Sep-15	04-May-15		75%	\$12,000.00	\$9,000.00	\$3,000.00	Pressure Test Ductwork																										

█ Remaining Level of Effort █ Remaining Work ▼ Summary
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

09-Jul-15

